Title

Ventura

by Theresa Hart in Community Corrections Partnership (CCP) Survey 2023-2024 12/15/2023

id. 44966427

12/15/2023

| Score | n/a |
|--|--|
| PART A | Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county's CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual. |
| SECTION 1: RESPONDENT INFORMATION | Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section. |
| 1. Identify the county name for which this survey is being submitted. | Ventura |
| 2. Provide the contact information for the individual completing this survey. | |
| Name of Survey Respondent | Theresa Hart |
| Survey Respondent's Organization | Ventura County Probation Agency |
| Email Address of Survey Respondent | |

| Survey Respondent | |
|---|--|
| Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list. | Same as above |
| Contact Information for Survey Follow-up | |
| Survey Contact's Organization | |
| Email Address for Survey Follow-up | |
| Phone Number for Survey Follow-up | |
| SECTION 2: CCP MEMBERSHIP | Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section. |
| 4. CCP Membership Roles | Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. \cdot If a public membership role does not exist in the county, respond by indicating "not applicable." This should only be used if the county does not have the specific position listed. \cdot If a position exists in the county but the membership role is not filled in the CCP, respond by indicating "vacant." \cdot For county positions, one person may fill multiple roles. |
| Name of the Chief Probation Officer: County Probation Department | Gina Johnson |
| Name of the Presiding Judge of the Superior Court or Designee: Superior Court of California | Honorable Kevin DeNoce |
| Name of the County Supervisor or Chief Administrative Officer or Designee of the Board of Supervisors: Include their organization | Dr. Sevet Johnson |

Phone Number of

| Name of the District Attorney Role: County District Attorney's Office | Erik Nasarenko |
|--|--|
| Name of the Public Defender Role: Include their organization | Claudia Bautista |
| Name of the Sheriff: County Sheriff's Office | James Fryoff |
| Name of the Chief of Police: Include the city location | Jason Benites-Oxnard Police Department |
| Name of the Head of the County Department of Social Services: Include their organization | Melissa Livingston -Human Services Agency |
| Name of the Head of the County Department of Mental Health: Include their organization | Dr. Loretta Denering-Health Care Agency / Ventura County Behavioral Health |
| Name of the Head of the County Department of Employment: Include their organization | Melissa Livingston -Human Services Agency |
| Name of the Head of the County Alcohol and Substance Abuse Programs: Include their organization | Dr. Loretta Denering - Health Care Agency / Ventura County Drug and Alcohol Services |
| Name of the Head of the County Office of Education: County Office of Education | Cesar Morales - County Office of Education |

| Name of the representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense: Include their organization | Dr. Caroline Prijatel-Sutton -Coalition For Family Harmony |
|--|---|
| Name of the individual who represents the interests of victims: Include their organization | Michael Jump - District Attorney's Office / Victim Services |
| 5. How often does the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule. | Quarterly |
| Other: | |
| 6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule. | Quarterly |
| Other: | |

| 7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list. | Yes |
|---|--|
| If "Yes," list the subcommittees and/or working groups, and their purpose. | The Program Review and Development Subcommittee recommends to the CCP how to efficiently and effectively utilize AB109 funding by regularly reviewing and evaluating programming and services for the clients and also formulates a recommended budget for the fiscal year. |
| SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES | Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ for detailed information about goal and objective statements, and outcome measures. |
| Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures | Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year. |
| 8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable." | |
| Goal A: | Evaluation of Victim Services |
| Was this Goal part of the FY 22-23 CCP plan? | Yes |
| Goal A Objective: | Complete an analysis of services available to victims of crime including types and utilization. |

| Goal A Objective: | Develop a report of the findings based on the analysis of services and impact. |
|--|--|
| Goal A Objective: | |
| Goal A Outcome Measure: | Identify trends, gaps in services, what is working and what is not working |
| Goal A Outcome Measure: | Service Impact Report |
| Goal A Outcome Measure: | |
| Briefly describe progress toward the goal. | The evaluation was completed by Evalcorp and a comprehensive report was presented to the CCP. The subcommittee has already begun work to address the gaps in services. |
| Rated progress toward the goal. | Fully achieved |
| 9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable." | |
| Goal B: | Not Applicable |
| Was this Goal part of the FY 22-23 CCP plan? | |
| Goal B Objective: | |
| Goal B Objective: | |
| Goal B Objective: | |
| Goal #2 Outcome Measure: | |

| Goal B Outcome Measure: | |
|--|----------------|
| Goal B Outcome Measure: | |
| Briefly describe progress toward the goal. | |
| Rated progress toward the goal. | |
| 10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable." | |
| Goal C: | Not Applicable |
| Was this Goal part of the FY 22-23 CCP plan? | |
| Goal C Objective: | |
| Goal C Objective: | |
| Goal C Objective: | |
| Goal C Outcome Measure: | |
| Goal C Outcome Measure: | |
| Goal C Outcome Measure: | |

| Briefly describe progress toward the Goal. | |
|--|---|
| Rated progress toward the Goal. | |
| If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here. | |
| | Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/ |
| Information on FY 2023-24 Goals, Objectives, and Outcome Measures | |
| 11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list. | No. The CCP will add and/or modify goals, objectives, and outcome measures. (Continue with the section below.) |
| | Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey. |

| 12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable." | |
|--|--|
| Goal D: | Develop and implement a plan to address the gaps in services identified in the Victim Services Evaluation Report |
| Was this Goal part of the FY 23-24 CCP plan? | Yes |
| Goal D Objective: | To better meet the needs of victims and improve in the area of victim services |
| Goal D Objective: | |
| Goal D Objective: | |
| Goal D Outcome Measure: | |
| Goal D Outcome Measure: | |
| Goal D Outcome Measure: | |
| Briefly describe current progress toward the Goal. | The CCP subcommittee has begun the work to address the gaps in services identified in the evaluation report. |
| Rate the current progress toward the Goal. | As expected |

| 13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable." | |
|--|---|
| Goal E: | Continuous review and evaluation of programs and services provided to our clients. |
| Was this Goal part of the FY 23-24 CCP plan? | Yes |
| Goal E Objective: | Improve services and reduce recidivism. |
| Goal E Objective: | |
| Goal E Objective: | |
| Goal E Outcome Measure: | Reduction in recidivism rate |
| Goal E Outcome Measure: | |
| Goal E Outcome Measure: | |
| Briefly describe current progress toward the Goal. | This is an on-going continuous goal and a key function of the CCP subcommittee. We continue to contract with Evalcorp to evaluate programs and evaluate our recidivism rates in relation to programs provided and completed by our clients. It has been a priority of the Probation Agency (VCPA). VCPA created and filled a new position dedicated to evaluating the evidence based programs and the fidelity of them. Additionally, VCPA recently hired on a Research and Evaluation Manager to assist with this continued process. |
| Rate the current progress toward the Goal. | As expected |

| 14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable." | |
|--|----------------|
| Goal F: | Not Applicable |
| Was this Goal part of the FY 23-24 CCP plan? | |
| Goal F Objective: | |
| Goal F Objective: | |
| Goal F Objective: | |
| Goal F Outcome Measure: | |
| Goal F Outcome Measure: | |
| Goal F Outcome Measure: | |
| Briefly describe current progress toward the Goal. | |
| Rate the current progress toward the Goal. | |
| If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here. | |
| | |

| | Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/ |
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| SECTION 4: TYPES OF PROGRAMMING AND SERVICES | Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service. |
| > Programs/Services: Mental Health/Behavioral Health - services designed to improve mental health. | |
| Are Mental Health/Behavioral Health services provided? | Yes |
| What is the Providing Agency? (check all that apply) | Sheriff Behavioral Health Other Probation |
| If "Other," describe below: | Wellpath and Telecare |
| At what Stage(s) is Service Provided? (check all that apply) | In-Custody Supervision |
| If "Other," describe below: | |
| > Programs/Services: Substance Use - services designed to assist with substance use. | |
| Substance use. | |

| What is the Providing Agency? (check all that apply) | Sheriff Behavioral Health A Community-Based Organization Other |
|---|--|
| If "Other," describe below: | Health Care Agency |
| At what Stage(s) is Service Provided? (check all that apply) | In-Custody Supervision |
| If "Other," describe below: | |
| > Programs/Services: Housing - services designed to assist with housing after release. | |
| Are Housing services provided? | Yes |
| What is the Providing Agency? (check all that apply) | Probation Other |
| If "Other," describe below: | Sober Living Beds and program through the Continuum of Care Homelessness Programs |
| At what Stage(s) is Service Provided? (check all that apply) | In-Custody Supervision |
| If "Other," describe below: | |
| > Programs/Services: Employment - services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release. | |
| Are Employment services provided? | Yes |

| What is the Providing Agency? (check all that apply) | Sheriff A Community-Based Organization Other |
|--|---|
| If "Other," describe below: | Human Services Agency and Ventura County Office of Education |
| At what Stage(s) is Service Provided? (check all that apply) | In-Custody Supervision |
| If "Other," describe below: | |
| > Programs/Services: Education - focuses on academic achievement. | |
| Are Education services provided? | Yes |
| What is the Providing Agency? (check all that apply) | Sheriff Other |
| If "Other," describe below: | Ventura County Office of Education - Adult Education Services |
| At what Stage(s) is Service Provided? (check all that apply) | In-Custody Supervision |
| If "Other," describe below: | |
| > Programs/Services: Family - family- oriented education, service, and training. | |
| Are Family services provided? | Yes |
| What is the Providing Agency? (check all that apply) | A Community-Based Organization Behavioral Health |
| If "Other," describe below: | |

| At what Stage(s) is Service Provided? (check all that apply) | In-Custody Supervision |
|---|---|
| If "Other," describe below: | |
| Programs/Services: Domestic Violence Prevention - support and intervention. | |
| Are Domestic Violence Prevention services provided? | Yes |
| What is the Providing Agency? (check all that apply) | Sheriff A Community-Based Organization Other |
| If "Other," describe below: | District Attorney Victims Services- Family Justice System |
| At what Stage(s) is Service Provided? (check all that apply) | In-Custody Supervision |
| If "Other," describe below: | |
| Programs/Services: Physical Health - services designed to improve clients' physical well-being. | |
| Are Physical Health services provided? | Yes |
| What is the Providing Agency? (check all that apply) | Sheriff A Community-Based Organization Other |
| If "Other," describe below: | Wellpath and Public Health |
| At what Stage(s) is Service Provided? (check all that apply) | In-Custody Supervision |
| If "Other," describe below: | |

| Yes |
|---|
| Sheriff Probation A Community-Based Organization Other |
| Ventura County Office of Education and the Human Services Agency |
| In-Custody Supervision |
| |
| Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond "Decline to Respond." |
| The CCP Subcommittee =The Program Review and Development Subcommittee reviews local data and evaluates materials to determine the need for innovative approaches and/or expansion of existing programs. The group uses evaluations and analysis to identify program modifications and any gaps in services. |
| |

| 16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list. | Yes |
|--|--|
| If "Yes," explain how. | We have partnered with Evalcorp to conduct efficacy studies on our programs and efforts, including our recidivism data. We use this statistical information to measure outcomes and impact. We also require our Community Based Organizations (CBOs)and partners to collect data and present outcomes to ensure fidelity and utilization of best practices to produce outcomes to reduce recidivism. The Program Review and Devlopment Subcommittee is tasked with reviewing the current programs to determine if they are meeting the needs or if additional services are needed. |
| 17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list. | Yes |
| If "Yes," explain how. | As previously noted, the county pays close attention to the evaluation results when looking to award or continue funding to CBOs to provide services and our providers understand the importance of data driven decisions and funding. |
| 18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable. | https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term- Definitions.pdf |
| Average Daily Population | Yes |

| Conviction | Yes |
|--|-----------|
| Length of Stay | Yes |
| Adult Recidivism | Yes |
| Treatment Program Completion Rates | Yes |
| 19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages. | 61% - 80% |

like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or type and level of services are now available?

20. The BSCC would The Ventura County Behavioral Health Department (VCBH) in collaboration with the Ventura County Sheriff's Office (VSO), Probation and the Superior Court offer an array of services and programming for those under post release supervision. Clients with a history of mental illness and/or substance use disorder can participate in Reentry Court. This is a collaborative effort between the Court, the District Attorney, the Public Defender, VCBH, CBOs, and Probation. This program provides intensive case management in the context of judicial authority and focuses on stabilization and accountability. Additionally, VCBH's Alcohol and Drug other services. What Programs (ADP) employees three master's level clinicians who evaluate AB109 clients referred by probation. These clinicians are embedded in three probation field offices to screen and evaluate the level of services needed for each individual client and make the appropriate referral for treatment interventions. In addition, VCBH, Probation and VSO have an MOU in place to provide Vivitrol to clients who suffer from opioid addiction or severe alcohol addiction issues. Just recently, the Ventura County Medical Center (VCMC) opened a 9 bed acute detox ward. The program is for people who need to medically detox. An assessment is completed to determine the level or care. If some does not meet the criteria detox program, they are referred to their out-patient clinic and assisted with detoxing at home.

To address behavioral health needs, VCBH contracts with Telecare Corporation whose clinical staff assess and provide specialty mental health services for those who exhibit symptoms of serious mental illness. Other services include employment development services, and a menu of services targeted to reduce recidivism and address overall wellbeing. Since 2013, VCPA has contracted with HSA to provide specialized training and employment through the STEPS program. Additionally, Probation has contracted with CBO's to provide Moral Recognition Therapy, Case Management, Trauma services, housing through sober living beds, and other specialized treatment services as needed. Probation also contracts with GEO Reentry Services to run an adult reporting and resource center which provides cognitive behavioral therapy, substance abuse treatment, and supervision services that include individually tailored program services for clients referred by probation.

Limited availability of residential treatment and housing beyond sober living 21. What challenges does the county face beds. in meeting the above program and service needs?

| 22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful? | |
|---|--|
| 23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share. | Aside from all the evidence based programing and the adult reporting and resource center noted above, the in custody deputy probation officers appears to have some success. Probation has two officers embedded in the jail with the sole purpose of meeting with the AB109 population. These officers make referrals and enroll clients in programs in the jail, have frequent communication with the assigned supervision officer, coordinate release plans. |
| Optional Highlight or Success Story | |
| If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files. | |
| PART B - CCP Survey Excel Workbook | Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation |
| | I CCP Survey, Part B below. (Excel format only) CCP_Survey_Part_B_FinalCO.xlsx |
| Copy_01_F1_23-24_ | |

Updated CCP Plan
for 2023-2024.Counties are eligible to receive funding if they submit an updated
Community Corrections Partnership plan and a report (CCP Survey) to the
Board of State and Community Corrections by December 15, 2023.

Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

CCP_Implementation_Plan_FY_2022-2023.docx

| The complete CCP Survey package, including all required attachments, shall be completed and submitted through the BSCC-Submittable online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023- 24, MUST be submitted to the BSCC to receive compensation. | |
|--|---|
| Questions and/or Technical Assistance | If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you. |

FY 2023-24 Community Corrections Partnership Survey PART B

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/_____

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted: County Name: Ventura County

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in <u>FY 2022-23</u> and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were <u>allocated to</u>, and include if the county used any <u>carry-over funds</u> (monies from previous annual CCP allocations) and/or if the county put any funds into a <u>reserve fund</u> (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

| | I otal Allocation: | \$ 25,430,115 |
|---------------------------------------|--------------------|------------------|
| | • | |
| Where funds were allocated to: | | Amount |
| Behavioral Health | | \$ 1,389,915 |
| District Attorney | | \$ 969,250 |
| Probation | | \$ 10,793,450 |
| Public Defender | | \$ 1,294,000 |
| Sheriff | | \$ 10,983,500 |
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| | (Total sums to) | \$ 25,430,115 |
| Please spell out all names and do not | Difference from | |
| use acronyms. | Stated Allocation: | \$ - |

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

| Total Allocation to public agencies: | \$ | 24,060,115 | Total Allocation to non-public agencies: | \$ | 1,370,000 |
|---|----------|-------------------|---|----|-----------|
| Where funds were allocated to (public agencies): | <u> </u> | Amount | Where funds were allocated to (non-public agencies): | | Amount |
| Behavioral Health | \$ | | Community Based Organizations | \$ | 1,250,000 |
| District Attorney | \$ | | Evalcorp - Evaluation of programs | \$ | 120,000 |
| Probation | \$ | 9,423,450 | | Ψ | 120,000 |
| Public Defender | \$ | 1,294,000 | | | |
| Sheriff | \$ | 10,983,500 | | | |
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| (Total sums to) | \$ | 24,060,115 | (Total sums to) | \$ | 1,370,000 |
| Please spell out all names and do not Difference from | | , , | Please spell out all names and do not Difference from | | ,- , |
| use acronyms. Stated Allocation: | | - | use acronyms. Stated Allocation: | \$ | - |
| | | | | | |
| 27. How much funding, if any, was allocated to data collection and/ | /or ev | valuation of AB | 109 programs and services? | | |
| | | | | | |
| The Ventura CCP allocated \$120,000 toward evaluating and measuring o | of the | target populatior | and the effects our services had on that population. | | |

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in <u>FY 2023-24</u> and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP <u>budget</u> the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

| | Total Allocation: | \$ | 26,692,179 |
|---------------------------------------|--------------------|--------|------------|
| Where funds were allocat | ed to: | Amount | |
| Behavioral Health | | \$ | 1,389,915 |
| District Attorney | | \$ | 969,250 |
| Probation | | \$ | 10,793,450 |
| Public Defender | | \$ | 1,294,000 |
| Sheriff | | \$ | 12,245,564 |
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| | (Total sums to) | \$ | 26,692,179 |
| Please spell out all names and do not | Difference from | • | .,, |
| use acronyms. | Stated Allocation: | \$ | - |
| | | | |

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

| Total Allocation to public agencies: | \$ | 25,322,179 | Total Allocation to non-public agencies: | \$ | 1,370,000 |
|---|----|------------|---|----|-----------|
| | | | - | | |
| Where funds were allocated to (public agencies): | | Amount | Where funds were allocated to (non-public agencies): | | Amount |
| Behavioral Health | \$ | 1,389,915 | Community Based Organizations | \$ | 1,250,000 |
| District Attorney | \$ | 969,250 | Evalcorp - Evaluation of programs | \$ | 120,000 |
| Probation | \$ | 9,423,450 | | | |
| Public Defender | \$ | 1,294,000 | | | |
| Sheriff | \$ | 12,245,564 | | | |
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| (Total sums to) | ¢ | 25,322,179 | (Total sums to) | ¢ | 1,370,000 |
| Please spell out all names and do not Difference from | Ψ | 20,022,175 | Please spell out all names and do not Difference from | Ψ | 1,570,000 |
| use acronyms. Stated Allocation: | \$ | - | use acronyms. Stated Allocation: | \$ | - |
| | Ŧ | | | Ŧ | |

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

The Ventura CCP allocated \$120,000 toward evaluating and measuring of the target population and the effects our services had on that population.

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), <u>and</u> an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

> If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative Board of State and Community Corrections Helene.Zentner@bscc.ca.gov 916.838.7777