Title

# **Tuolumne County**

12/15/2023

by Taylor Luckie in Community Corrections Partnership (CCP) Survey 2023-2024

id. 44965961

## **Original Submission**

12/15/2023

Original Submiss	SION	12/10/2020
Score	n/a	
PART A	Part A of the Fiscal Year (FY) 2023-24 Community Corre (CCP) Survey collects information about CCP Membersh implementation of the county's CCP plan. For detailed gu complete Part A of the CCP Survey, please refer to the CR Reporting Guide at: https://www.bscc.ca.gov/m_realignmedivided into five (5) sections: Section 1: Respondent Inf Section 2: CCP Membership Section 3: Goals, Objective Measures Section 4: Types of Programming and Service Optional Questions When applicable, use person-first land terminology that eliminates potential generalizations, assistereotypes. Responses to the CCP Survey shall represent views of the CCP and not a single agency or individual.	ip and idance on how to CCP Survey Data ent/ Part A is formation es, and Outcome es · Section 5: aguage and umptions, and
SECTION 1: RESPONDENT INFORMATION	Section 1 asks questions related to the county for which are provided, the individual who is completing the survey may contact for follow-up questions. There are three (3) section.	, and who BSCC
1. Identify the county name for which this survey is being submitted.	Tuolumne County	
2. Provide the contact information for the individual completing this survey.		
Name of Survey Respondent	Taylor Luckie	
Survey Respondent's Organization	Tuolumne County Probation Department	
Email Address of Survey Respondent		

Phone Number of Survey Respondent	
3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.	Same as above
Contact Information for Survey Follow-up	
Survey Contact's Organization	
Email Address for Survey Follow-up	
Phone Number for Survey Follow-up	
SECTION 2: CCP MEMBERSHIP	Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.
4. CCP Membership Roles	Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. If a public membership role does not exist in the county, respond by indicating "not applicable." This should only be used if the county does not have the specific position listed. If a position exists in the county but the membership role is not filled in the CCP, respond by indicating "vacant." For county positions, one person may fill multiple roles.
Name of the Chief Probation Officer: County Probation Department	Dan Hawks
Name of the Presiding Judge of the Superior Court or Designee: Superior Court of California	Kevin Seibert
Name of the County Supervisor or Chief Administrative Officer or Designee of the Board of Supervisors: Include their organization	Maureen Frank, County Administrator's Office

Name of the District Cassandra Jenecke Attorney Role: **County District** Attorney's Office **Scott Gross** Name of the Public Defender Role: Include their organization Name of the Sheriff: Bill Pooley County Sheriff's Office Name of the Chief of Turu VanderWiel Police: Include the city location Name of the Head of Rebecca Espino the County Department of Social Services: Include their organization Name of the Head of Tami Mariscal the County Department of Mental Health: Include their organization Name of the Head of Vacant the County Department of Employment: Include their organization Name of the Head of Tami Mariscal the County Alcohol and Substance Abuse Programs: Include their organization Name of the Head of Zack Abernathy the County Office of

Education: County
Office of Education

Name of the Vacant representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense: Include their organization

Chrisann "Dixie" Sky

Name of the individual who represents the interests of victims: Include their organization

5. How often does the CCP meet? Check the appropriate answer

to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule.

Other:

6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive

Committee's regular meeting schedule.

Other:

Quarterly

Quarterly

7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.

Yes

If "Yes," list the subcommittees and/or working groups, and their purpose.

Pretrial Services Working Group: Manage pretrial services funded by the Pretrial Pilot Program Grant awarded by the Judicial Council of California; Multi-disciplinary Treatment Team: Utilizes a collaborative approach between agencies to identify, treat, and manage offenders with mental health needs; Trial Mental Health Competency (1368 P.C.) Working Group: Assist offenders who have been found mentally incompetent to stand trial under 1368 P.C. with treatment and restoration services while locally incarcerated and awaiting placement in the state hospital system; Electronic Monitoring Program Protocol Working Group: Streamline alternatives to detention services to maximize effectiveness and expand its use to include EMP Sheriff's Office Home Detention alternatives for persons sentenced to county jail;

**OBJECTIVES. AND OUTCOME MEASURES** 

SECTION 3: GOALS, Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m realignment/ for detailed information about goal and objective statements, and outcome measures.

**Updated Information** on FY 2022-23 Goals, Objectives, and Outcome Measures

Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each guestion, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.

8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal A:

Provide programs and services to Pretrial individuals

Was this Goal part of	Yes
the FY 22-23 CCP	
plan?	

plan?	
Goal A Objective:	All eligible offenders will be assessed for Pretrial release
Goal A Objective:	All Pretrial release offenders who provide a phone number will be enrolled in an automated reminder system
Goal A Objective:	Suitable programs and services will be provided to Pretrial enrollees based on individualized risk and needs
Goal A Outcome Measure:	Percentage of bookings with a completed Public Safety Assessments (PSA)
Goal A Outcome Measure:	Percentage of enrollees in the court date automated reminder system
Goal A Outcome Measure:	Type of monitoring, sanctions/incentives, and referrals to Community Based Organizations
Briefly describe progress toward the goal.	In FY 22-23 the Probation Department completed 503 Public Safety Assessments (PSA) for Pretrial individuals. When individuals are referred to the Probation Department, they are enrolled in the automated court date reminder system. Depending on the risk and release orders for the individual, the appropriate monitoring, sanctions, and referrals will be applied. Tuolumne County has a fully operational Pretrial Program partially funded through SB 129.
Rated progress toward the goal.	Partially achieved
9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."	
Goal B:	Expansion of the current Jail Nursery Program

Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal B Objective:	Work with local area educators, community volunteers and 4-H program on implementation of "farm to fork" grant program
Goal B Objective:	Purchase essential equipment to initiate poultry and egg production program at the jail
Goal B Objective:	
Goal #2 Outcome Measure:	Establish an inmate run egg and poultry production program to supplement jail food services and local school cafeterias
Goal B Outcome Measure:	Offer job skills training program to eligible incarcerated offenders
Goal B Outcome Measure:	
Briefly describe progress toward the goal.	This program has been on hold due to delays associated with the county permit and approval process as well as significant staffing issues.
Rated progress toward the goal.	No progress
10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal C:	Create a local Diversion Program to administer multiple diversion pathways for detainees with mental illness. This local diversion program will provide out-of-custody services, supports, and treatments to those with severe mental illness in the least restrictive environment possible.

Was this Goal part of	Yes
the FY 22-23 CCP	
plan?	

Goal C Objective:	Conduct an internal assessment of barriers to services for mentally ill offenders
Goal C Objective:	Local justice partners will participate in diversion training program offered through the Dept. of State Hospitals
Goal C Objective:	Creation of local DSH/IST diversion program rules with identified agency responsibilities
Goal C Outcome Measure:	Track the number of individuals released from custody to DSH/IST diversion
Goal C Outcome Measure:	Continue to work with the Dept. of State Hospitals and potentially formalize partnerships with regional counties to establish a local 1368 P.C. program
Goal C Outcome Measure:	Secure housing and support services for 1368 P.C. individuals
Briefly describe progress toward the Goal.	The Behavioral Health Department was awarded \$2,500,000 in funding through the Department of State Hospitals to provide a Felony Pretrial Mental Health Diversion Program. The grant targets those who are deemed incompetent to stand trial who are accused of a felony charge and waiting to go to Napa state hospital. The objective is to divert such individuals from the state hospital system, and restore competency while still remaining in the community. The Behavioral Health Department provides comprehensive services for people enrolled in the program which includes therapy both individual and group, substance use disorder classes, and coordination with the court to ensure success and improve recidivism. Currently Behavioral Health has one individual enrolled in the program.
Rated progress toward the Goal.	Partially achieved

If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.

FY-23-24-CCP-Survey\_Part\_A\_FINAL\_-\_Data\_Collection.docx FY-23-24-CCP-Survey\_Part\_A\_FINAL\_-\_Homeless\_Court.docx

Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m realignment/

Information on FY 2023-24 Goals, Objectives, and Outcome Measures 11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.

11. For FY 2023-24, Yes (Skip to Section 4)

Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal D:

Was this Goal part of the FY 23-24 CCP plan?

Goal D Objective:

Goal D Objective:

Goal D Objective:

Goal D Outcome Measure:

Goal D Outcome Measure:

Goal D Outcome Measure:
Briefly describe current progress toward the Goal.
Rate the current progress toward the Goal.
13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."
Goal E:
Was this Goal part of the FY 23-24 CCP plan?
Goal E Objective:
Goal E Objective:
Goal E Objective:
Goal E Outcome Measure:
Goal E Outcome Measure:
Goal E Outcome Measure:
Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and

one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal F:

Was this Goal part of the FY 23-24 CCP plan?

Goal F Objective:

Goal F Objective:

Goal F Objective:

Goal F Outcome Measure:

Goal F Outcome

Measure:

Goal F Outcome

Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.

> Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m realignment/

### **SECTION 4: TYPES** OF PROGRAMMING AND SERVICES

Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.

>

Programs/Services:

Mental

Health/Behavioral Health - services designed to improve

mental health.

Are Mental Health/Behavioral Health services provided?

Yes

What is the Providing Sheriff Agency? (check all

that apply)

Probation

Behavioral Health

A Community-Based Organization

Other

If "Other," describe

below:

**GEO Reentry Services** 

At what Stage(s) is Service Provided? (check all that apply)

In-Custody Supervision

Other

If "Other," describe

below:

**GEO Reentry Services** 

Programs/Services: Substance Use services designed to assist with substance use.

Are Substance Use Yes services provided? What is the Providing Sheriff Agency? (check all Probation that apply) Behavioral Health A Community-Based Organization Other If "Other," describe **GEO Reentry Services** below: At what Stage(s) is In-Custody Service Provided? Supervision (check all that apply) Other If "Other," describe **GEO Reentry Services** below: Programs/Services: Housing - services designed to assist with housing after release. Are Housing services Yes provided? What is the Providing Sheriff Agency? (check all Probation that apply) Behavioral Health A Community-Based Organization If "Other," describe **GEO Reentry Services** below: In-Custody At what Stage(s) is Supervision Service Provided? Other (check all that apply) If "Other," describe **GEO Reentry Services** below: Programs/Services: Employment services designed to provide clients with a job and/or to provide job training to improve chances of finding employment

after release.

Are Employment Yes services provided? What is the Providing Sheriff Agency? (check all Probation that apply) Behavioral Health A Community-Based Organization Other If "Other," describe **GEO Reentry Services** below: At what Stage(s) is In-Custody Service Provided? Supervision (check all that apply) Other If "Other," describe **GEO Reentry Services** below: Programs/Services: Education - focuses on academic achievement. Are Education Yes services provided? What is the Providing Sheriff Agency? (check all Probation that apply) Behavioral Health A Community-Based Organization Other If "Other," describe **GEO Reentry Services** below: In-Custody At what Stage(s) is Service Provided? Supervision (check all that apply) Other If "Other," describe **GEO Reentry Services** below: Programs/Services: Family - familyoriented education, service, and training. Are Family services Yes provided?

What is the Providing Sheriff Agency? (check all Probation that apply) Behavioral Health A Community-Based Organization Other If "Other," describe **GEO Reentry Services** below: At what Stage(s) is In-Custody Service Provided? Other (check all that apply) Supervision If "Other," describe **GEO Reentry Services** below: Programs/Services: Domestic Violence Prevention - support and intervention. Are Domestic Yes Violence Prevention services provided? What is the Providing Sheriff Agency? (check all Probation that apply) Behavioral Health A Community-Based Organization Other If "Other," describe **GEO Reentry Services** below: At what Stage(s) is In-Custody Service Provided? Supervision Other (check all that apply) If "Other," describe **GEO Reentry Services** below: Programs/Services: Physical Health services designed to improve clients' physical well-being. Are Physical Health Yes services provided?

What is the Providing Sheriff Agency? (check all Probation that apply) Behavioral Health Other A Community-Based Organization If "Other," describe **GEO Reentry Services** below: At what Stage(s) is In-Custody Service Provided? Supervision Other (check all that apply) If "Other," describe **GEO Reentry Services** below: Programs/Services: Quality of Life services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver's license. opening a bank account, etc.). Yes Are Quality of Life services provided? What is the Providing Sheriff Agency? (check all Probation that apply) Behavioral Health A Community-Based Organization Other If "Other," describe **GEO Reentry Services** below: At what Stage(s) is In-Custody Service Provided? Supervision Other (check all that apply)

If "Other," describe

below:

**GEO Reentry Services** 

### **SECTION 5: OPTIONAL** QUESTIONS

Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond "Decline to Respond."

15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.

The Tuolumne County CCP currently meets at least guarterly to discuss needs for potential programs and services. Funding requests require the requesting agency to include detailed descriptions of each funding request and how it fits into the AB109 framework, as well as an expense breakdown. Once evaluated by the CCP, Executive Committee members vote on whether or not to adopt the funded program/service. After adoption, the CCP monitors each funded agency's outcomes related to that program/service.

16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how. The CCP presents an annual report to the Tuolumne County Board of Supervisors which includes statistics, and year-to-year tracking/trends, and qualitative data. This includes overall success rates of the programs funded by AB109. The Probation Department Business Manager and Staff Services Analyst keep track of AB 109 related statistical and financial data monthly, quarterly, and annually to evaluate overall effectiveness of programs and services and ensure that costs stay within the approved budget.

17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how. The CCP gives preference to programs that utilize evidence-based programming and practices as well as promising practices to ensure programs will be a benefit to clients and the County.

use BSCC definitions Definitions.pdf (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.

18. Does the county https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term-use BSCC definitions Definitions and

Average Daily Population	Yes
Conviction	Yes
Length of Stay	Yes
Adult Recidivism	Yes
Treatment Program Completion Rates	Yes

19. What percentage 61% - 80% of the Public Safety
Realignment allocation is used for evidence-based programming (as defined locally)?
Check the most appropriate answer to the left of the list of percentages.

20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?

20. The BSCC would like to better the treatment and treatment treatment treatment treatment treatment and treatment and treatment and treatment treatment treatment and treatment treatment and treatment treatment and treatment treatment and treatment treatment treatment and treatment treatment and treatment treatment and treatment and treatment and treatment and treatment and treatment and treatment treatment and treatment

Due to the limited behavioral health services available to our rural demographic, the CCP utilizes AB 109 funding to contract with GEO Reentry services for Day Reporting Center (DRC) and Jail Reentry (JRP) programs providing clients with evidence based cognitive behavioral and substance abuse programming, employment assistance, and other resources. GEO Reentry Services also refers clients to the Tuolumne County Behavioral Health Department for more intensive and specialized treatment.

Additionally, to close the treatment gaps and services, AB 109 partially funds a full time Behavioral Health Clinician/Worker (assigned to Probation) and a specific line item for housing and residential substance abuse treatment services for actively supervised offenders. Finally, the CCP has authorized funding for Probation to begin providing certain realigned offenders with supportive services such as medical and mental health treatment, housing assistance, transportation, and other assistance to remove any other barriers to successful rehabilitation and reentry into the community.

21. What challenges does the county face in meeting the above program and service needs?

Though Tuolumne County CCP allocations and reserves are healthy, revenue is expected to decrease as we enter a recession. With the current allocation estimates it is projected that the CCP spend more on AB109 related programs and services than annual state and federal revenue provides. Personnel, and program operational costs will continue to rise at a greater rate than revenues overall. The local CCP plan continues to maximize funding for alternatives to secure detention, including electronic monitoring, work release, Mandatory Supervision, and Sheriff's Parole. Local leaders continue to implement strategies emphasizing cost containment without compromising quality programing, however, effectively managing this higher risk population of offenders without relying on secure detention or additional revenue remains challenging.

22. What programmatic changes and/or course corrections Public Safety Realignment that it believes other counties would find helpful?

Previously, on any given day, 60-75% of Tuolumne County's jail population was occupied by inmates who had not yet completed the court process. As a result, inmates were being released early. Beginning in fiscal year 2017-18, Tuolumne County implemented a Pretrial Program to free bed space at has the CPP made in the jail for sentenced inmates, and has since adopted a custom tool made the implementation of up of six different risk factors proven in validation studies to identify risk for new arrest or failure to appear in court. The goal of the Pretrial Program is to ensure the following:

- Safety of the community
- That the released person appears in Court for hearings
- Protect the presumption of innocence
- Maximize the number of jail beds for sentenced inmates

Tuolumne County's Pretrial Program has continually improved over the past several years, and is proving effective in assisting judicial officers and others in making informed decisions by providing information about the likelihood that a person charged with a crime will appear in court and not be re-arrested if released from custody pretrial. The Public Safety Assessment (PSA) helps identify individuals who are more likely to appear for court hearings and to remain arrest free. Those individuals identified as lower risk are generally eligible to be released pretrial.

PSA's are scored by Probation Department staff utilizing static data (prior criminal record, prior failures to appear, and prior incidents of violent crimes) generated from RAP sheets and Probation and Court databases. Assessments completed by Probation staff are sent to the court electronically throughout the day and release decisions are made by Superior Court judges.

Additionally, creating a multi-disciplinary treatment team, along with embedding a Behavioral Health Clinician in the Probation Department, have proven to enhance collaboration with community partners and streamline treatment services to meet individual's diverse mental health and substance abuse needs.

23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.

Tuolumne County continues to contract with GEO Reentry Services to provide evidence-based programming to high risk offenders, both in and out of custody. GEO programing at the Day Reporting Center (DRC) includes individual counseling, group sessions, and Moral Reconation Therapy (MRT). This program is very extensive and demanding for clients. In order to successfully complete the program, individuals must complete Phase 1-3, Aftercare, and obtain employment and housing. This can be a minimum of a 210 day program. In order to advance to the next phase, the participant must complete each step listed in their Moral Reconation Workbook and remain drug free. In calendar year 2022, Tuolumne County had a 59% success rate, which is highly positive given the difficulty of the program and the type of offenders (typically PRCS and other high-risk classifications). This can be attributed to the collaboration between GEO, Probation, and Sheriff's Office staff.

GEO also provides a similar program in the County Jail. The Jail Re-Entry Program (JRP) provides a 12 week structured, evidence-based program to offenders while incarcerated. The curriculum includes MRT, counseling, education, and release preparation. Successful completion of this program is very similar to the DRC program, as inmates must complete Phase 1-3 of the program. Offenders can then transition into the DRC program after release for further in-depth programming and long-term treatment. The overall success rate of the JRP program is 63%.

### Optional Highlight or Success Story

If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.

## FY\_23-24\_CCP\_Survey\_Part\_C\_FINAL.docx

PART B - CCP Survey Excel Workbook Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m\_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

Upload the completed CCP Survey, Part B below. (Excel format only)

### FY 23-24 CCP Survey Part B FINAL.xlsx

Updated CCP Plan for 2023-2024.

Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (CCP Survey) to the Board of State and Community Corrections by December 15, 2023.

Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

CCP\_Plan\_22-23\_FINAL.pdf

The complete CCP Survey package, including all required completed and submitted through the **BSCC-Submittable** online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023-24, MUST be submitted to the BSCC to receive compensation.

NOTE: The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership attachments, shall be plans on the BSCC website.

Questions and/or

If you have any questions or need assistance on the CCP Survey, Technical Assistance attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

# FY 2023-24 Community Corrections Partnership Survey PART A – SECTION 3 ADDITIONAL GOALS FOR FY 2022-23

### Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures

This page provides the CCP additional space for responses regarding the *updated* progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey.

Once completed, this document can be uploaded into the BSCC-Submittable online submission portal as instructed after Question #10 in the online CCP Survey. You may combine the additional Goal pages into a single PDF or upload up to eight (8) separate Goal pages (in this Word format).

For each additional goal, provide the objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information (last two rows of each table) should be updated to reflect the progress achieved over the full fiscal year.

\*Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23.

Goal	Improve ability to collect and report data to determine program		
	effectiveness		
Part of FY 22-23	3 ⊠ Yes		
CCP plan?			
Obje	ective:	Recruit/Hire staff	
Obje	ective:	Trainings data analytics/software	
Obje	ective:	Data analytics/software	
Outcome Measure:		Hire staff	
Outcome Measure:		Attend training to improve data collection and reporting	
Outcome Measure:		Purchase data analytics/software as needed for data	
		collection and reporting	
Briefly describe		The Probation Department successfully recruited a	
progress toward goal:		Staff Services Analyst to provide data collection and	
		reporting for the CCP. Additionally, the District	
		Attorney's Office secured a contract with Sicuro Data	
		Analytics to collect and analyze internal data to	
		improve decision making and enhance data reporting.	
Rated progress toward		☐ No progress	
the	goal:	⊠ Partially achieved	
		Fully achieved	

# FY 2023-24 Community Corrections Partnership Survey PART A – SECTION 3 ADDITIONAL GOALS FOR FY 2022-23

Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures

This page provides the CCP additional space for responses regarding the *updated* progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey.

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For each additional goal, provide the objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information (last two rows of each table) should be updated to reflect the progress achieved over the full fiscal year.

\*Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23.

Goal		xplore creation of Homeless Court to assist those who are omeless with a qualifying crime(s) through the court process		
Part of FY 22-23	⊠ Ye			
CCP plan?	<u> </u>			
Obj€	ective:	Identify population and offenses		
Obje	ective:	Identify stakeholders		
Obje	ective:	Establish criteria for participation		
Outcome Mea	asure:			
Outcome Mea	asure:			
Outcome Mea	asure:			
Briefly de progress toward	l goal:	Homeless Court was temporarily put on hold due to the creation of Community Assistance, Recovery and Empowerment (CARE) Court. Originally, it was thought that the two would be very similar or the same programs, but they have since proven to be different. CARE Court targets severely impaired, including homeless individuals but CARE Court is Civil court rather criminal. The Court anticipates revisiting Homeless Court in Fiscal Year 2022-2023.		
Rated progress to	oward goal:	<ul><li>☐ No progress</li><li>☒ Partially achieved</li><li>☐ Fully achieved</li></ul>		

## FY 2023-24 Community Corrections Partnership Survey PART B

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.

For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at: <a href="https://www.bscc.ca.gov/m\_realignment/">https://www.bscc.ca.gov/m\_realignment/</a>

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

Section 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:

County Name: Tuolumne

#### SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in <u>FY 2022-23</u> and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were <u>allocated to</u>, and include if the county used any <u>carry-over funds</u> (monies from previous annual CCP allocations) and/or if the county put any funds into a <u>reserve fund</u> (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in <u>red</u>. Please correct any cells displaying <u>red</u> prior to submitting.

Total Allocation: \$ 3,303,081

Where funds were allocated to:	Amount	
Probation Department	\$ 1,008,934	
Sheriff's Office	\$ 1,118,371	
Shared (Behavioral Health programming for Probation/Sheriff)	\$ 691,483	
District Attorneys Office	\$ 199,031	
Public Defenders Office	\$ 84,000	
Behavioral Health Department	\$ 62,115	
Reserve Fund	\$ 139,147	
_	•	
_	·	

(Total sums to) \$ 3,303,081

Please spell out all names and do not use acronyms.

Difference from Stated Allocation: \$

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

To	tal Allocation to public agencies:	\$ 2,572,143	Total Allocation to non-public agencies:	\$ 591,791
Where funds were allocat	ed to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
Probation Department		\$ 1,018,626	Day Reporting/Jail Reentry Behavioral Program Provider	\$ 391,483
Sheriff'S Office		\$ 1,208,371	Electronic Monitoring Providers	\$ 100,000
District Attorney's Office		\$	Residential Substance Abuse Treatment Providers	\$ 80,308
Public Defender's Office		\$ 84,000	Drug Testing Lab Provider	\$ 20,000
Behavioral Health Department		\$ 62,115		
Please spell out all names and do n	(Total sums to) not Difference from	\$ 2,572,143	(Total sums to)  Please spell out all names and do not Difference from	\$ 591,791
use acronyms.	Stated Allocation:	\$ -	use acronyms. Stated Allocation:	\$ -

27. How much funding, if any, was allocated to data collection and/or evaluation of AB 109 programs and services?

AB 109 does not directly fund data collection or evaluation in Tuolumne County. However, all funded departments do collect and evaluate data as it relates to their AB 109 programs and services. The Probation Department's Analyst and Business Manager aggregate and analyze program and fiscal data as needed to satisfy reporting requirements and CCP needs.

### SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in <u>FY 2023-24</u> and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP <u>budget</u> the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

<b>Total Allocation:</b>	\$ 3,189,192

Where funds were allocated to:	Amount		
Probation Department	\$ 1,317,546		
Sheriff's Office	\$ 1,279,197		
Shared (Behavioral Health programming for Probation/Sheriff)	\$ 391,483		
District Attorneys Office	\$ 215,474		
Public Defenders Office	\$ 124,341		
Behavioral Health Department	\$ 9,785		
Court	\$ 43,750		
Carry Over Funds	\$ (192,384)		
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_	•		

(Total sums to) \$

3,189,192

Please spell out all names and do not use acronyms.

Difference from Stated Allocation: \$

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29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to public agencies:		2,730,093	Total Allocation to non-public agencies:		651,483
Where funds were allocated to (public agencies):		Amount	Where funds were allocated to (non-public agencies):		Amount
Probation Department	\$	1,077,546	Day Reporting/Jail Reentry Behavioral Program Provider	\$	391,483
Sheriff'S Office	\$		Electronic Monitoring Providers	\$	110,000
District Attorney's Office	\$	215,474	Residential Substance Abuse Treatment Providers	\$	100,000
Public Defender's Office	\$	124,341	Drug Testing Lab Provider	\$	50,000
Court	\$	43,750			
Behavioral Health Department	\$	9,785			
	-				
(Total sums to		2,730,093	(Total sums to)	\$	651,483
Please spell out all names and do not Difference from use acronyms. Stated Allocation		-	Please spell out all names and do not use acronyms.  Difference from Stated Allocation:	\$	-

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

Currently, AB 109 does not directly fund data collection or evaluation in Tuolumne County. All funded departments do collect and evaluate data as it relates to their AB 109 programs and services. The Probation Department's Analyst and Business Manager aggregate and analyze program and fiscal data as needed to satisfy reporting requirements and CCP needs. It should be noted that the CCP has approved a one time funding request of \$150,000 for the District Attorney's Office for a data analytics software to improve data collection and reporting. It is anticipated that this request will be formally adopted by the BOS during mid-year budget in February 2024.

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

#### IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), <u>and</u> an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact:

Helene Zentner, Field Representative

Board of State and Community Corrections

Helene.Zentner@bscc.ca.gov

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