

Title

Tulare County

by Catherine Irvine in Community Corrections Partnership (CCP) Survey 2023-2024

12/13/2023

id. 44944161

Original Submission

12/13/2023

Score

n/a

PART A

Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county’s CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: [https://www.bscc.ca.gov/m\\_realignment/](https://www.bscc.ca.gov/m_realignment/) Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.

SECTION 1: RESPONDENT INFORMATION

Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.

1. Identify the county name for which this survey is being submitted.

Tulare County

2. Provide the contact information for the individual completing this survey.

Name of Survey Respondent

Amy Story

Survey Respondent's Organization

Tulare County Probation Department

Email Address of Survey Respondent

Phone Number of  
Survey Respondent

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3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.

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Same as above

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Contact Information  
for Survey Follow-up

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Survey Contact's  
Organization

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Email Address for  
Survey Follow-up

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Phone Number for  
Survey Follow-up

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SECTION 2: CCP  
MEMBERSHIP

Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.

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4. CCP Membership  
Roles

Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. · If a public membership role does not exist in the county, respond by indicating “not applicable.” This should only be used if the county does not have the specific position listed. · If a position exists in the county but the membership role is not filled in the CCP, respond by indicating “vacant.” · For county positions, one person may fill multiple roles.

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Name of the Chief  
Probation Officer:  
County Probation  
Department

Kelly Vernon

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Name of the  
Presiding Judge of  
the Superior Court or  
Designee: Superior  
Court of California

Stephanie Cameron

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Name of the County  
Supervisor or Chief  
Administrative Officer  
or Designee of the  
Board of  
Supervisors: Include  
their organization

Jason Britt

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Name of the District Attorney: Tim Ward  
County District Attorney's Office

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Name of the Public Defender: Erin Brooks  
Include their organization

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Name of the Sheriff: Mike Boureaux  
County Sheriff's Office

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Name of the Chief of Police: Jason Salazar  
Include the city location

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Name of the Head of the County Department of Social Services: Donna Ortiz  
Include their organization

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Name of the Head of the County Department of Mental Health: Donna Ortiz  
Include their organization

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Name of the Head of the County Department of Employment: Adam Peck  
Include their organization

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Name of the Head of the County Alcohol and Substance Abuse Programs: Donna Ortiz  
Include their organization

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Name of the Head of the County Office of Education: Tim Hire  
County Office of Education

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Name of the representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense:  
Include their organization

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Name of the individual who represents the interests of victims:  
Include their organization

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5. How often does the CCP meet?  
Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule.

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Other:

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6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule.

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Other:

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7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.

No

If "Yes," list the subcommittees and/or working groups, and their purpose.

SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES

Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: [https://www.bscc.ca.gov/m\\_realignment/](https://www.bscc.ca.gov/m_realignment/) for detailed information about goal and objective statements, and outcome measures.

Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures

Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.

8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal A:

Promote Risk-Needs-Responsivity (RNR) principles and measures to appropriate the commensurate response to identified risk and criminogenic needs of the supervised population.

Was this Goal part of the FY 22-23 CCP plan?

Yes

Goal A Objective:

Make sure to use validated instruments such as CAIS assessment

Goal A Objective:	Make sure to use validated practices such as EPICS to maximize efficacy of officer-client interactions
Goal A Objective:	
Goal A Outcome Measure:	Ensure that each fiscal year that the amount of CAIS assessment conducted is no less than the total size of release cohorts for a given fiscal year. Using the average annual percent change of -0.24% and -2.17% in release cohort sizes for the last five fiscal years for 1170(h) and PRCS respectively, the projected release cohort sizes for FY22-23 are 91 and 191 respectively—it is estimated, then, that no less than 282 CAIS assessments be conducted for FY22-23
Goal A Outcome Measure:	Continue to use EPICS (Effective Practices In Community Supervision) to promote principles of effective intervention, maximizing efficacy of officer-client interaction based on cognitive-behavioral approach
Goal A Outcome Measure:	
Briefly describe progress toward the goal.	CAIS assessments, CAIS assessment tool training, and Case plan trainings are regularly conducted.
Rated progress toward the goal.	Partially achieved
<p>9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."</p>	
Goal B:	Enhance successful and effective re-entry into the community
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal B Objective:	Ensure access to services and treatment with community service providers

Goal B Objective:	Ensure access and completion of those enrolled to RESET to increase likelihood of obtaining and retaining employment.
Goal B Objective:	
Goal #2 Outcome Measure:	In the past five fiscal years, there has been at least an average of one treatment program enrollment for every two PRCS clients and at least one treatment program enrollment for every 1170(h) client—it is then the goal for FY22-23 to ensure similar or better ratio of enrollment per client (at least one enrollment for every two PRCS clients and at least one enrollment for every 1170(h) client)
Goal B Outcome Measure:	Using FY21-22 RESET enrollment cohort data, PRCS and 1170(h) populations both have completion rates of 100% respectively—it is then the goal for FY22-23 enrollment cohorts to have no less than 100% completion rates of the RESET program
Goal B Outcome Measure:	
Briefly describe progress toward the goal.	Treatment, services, and RESET program are implemented.
Rated progress toward the goal.	Partially achieved
10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal C:	Enhance system efficacy and service delivery.
Was this Goal part of the FY 22-23 CCP plan?	Yes

Goal C Objective:	Promote inter-agency collaboration, with empirical basis, to allow better tracking of services and validated outcomes
Goal C Objective:	Continue implementation of Quality Improvement Unit that has dedicated personnel for a more intensive data analysis and ensure fidelity of programs to its core principles are upheld
Goal C Objective:	Further develop and maintain a workgroup with all justice partners in the county to better provide holistic analysis
Goal C Outcome Measure:	Ensure data sharing amongst justice partners.
Goal C Outcome Measure:	Ensure provision of services by Quality Improvement Unit pertaining to data analytics and reporting needs
Goal C Outcome Measure:	Ensure active engagement of workgroup per CCP needs
Briefly describe progress toward the Goal.	Agencies continue to collaborate; Quality Improvement Unit continues to provide services; and the CCP meeting group has been established with representatives from every agency.
Rated progress toward the Goal.	Partially achieved
If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.	
Additional CCP goal sheets are located at: <a href="https://www.bscc.ca.gov/m_realignment/">https://www.bscc.ca.gov/m_realignment/</a>	
Information on FY 2023-24 Goals, Objectives, and Outcome Measures	
11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.	No. The CCP will add and/or modify goals, objectives, and outcome measures. (Continue with the section below.)



Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal D:	Promote and implement Risk-Needs-Responsivity (RNR) principles and measures to appropriate commensurate response to identified risk and criminogenic needs of the supervised population.
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Was this Goal part of the FY 23-24 CCP plan?	Yes
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Goal D Objective:	Make sure to use validated instruments such as the CAIS Assessment.
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Goal D Objective:	Promote professional training to staff to enhance adoption of evidence-based practices by continuing to train staff on the CAIS Assessment Tool.
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Goal D Objective:	
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Goal D Outcome Measure:	Ensure that CAIS assessments are conducted at the start of supervision and every 6 months thereafter
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Goal D Outcome Measure:	Ensure that staff are provided with trainings regularly.
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Goal D Outcome Measure:	
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Briefly describe current progress toward the Goal.	CAIS assessments are administered at the start of supervision and every 6 months thereafter. Trainings for staff are provided regularly.
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Rate the current progress toward the Goal.	As expected
<p>13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."</p>	
Goal E:	Ensure successful and effective reentry of realigned population into the community.
Was this Goal part of the FY 23-24 CCP plan?	Yes
Goal E Objective:	Expand access to services and treatment with community service providers.
Goal E Objective:	Continue the operation of the Probation Department's Connections Center and host many programs and services in a centralized location.
Goal E Objective:	
Goal E Outcome Measure:	Expand access to services and treatment through establishing contracts with community service providers.
Goal E Outcome Measure:	Seek out new vendors to partner with for services at the Connections Center.
Goal E Outcome Measure:	
Briefly describe current progress toward the Goal.	Treatment and service programs are implemented.
Rate the current progress toward the Goal.	As expected

14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

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Goal F:	Enhance system efficacy and service delivery.
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Was this Goal part of the FY 23-24 CCP plan?	Yes
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Goal F Objective:	Continue implementation of the Quality Improvement Unit that has dedicated personnel for intensive data analysis and to ensure fidelity of programs to its core principles are upheld
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Goal F Objective:	Implementation of a multi-functional Mobile Vehicle.
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Goal F Objective:	
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Goal F Outcome Measure:	Ensure that the Quality Improvement Unit continues to provide data analysis for the department.
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Goal F Outcome Measure:	Continue to work with the manufacturer in designing the Mobile Vehicle
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Goal F Outcome Measure:	
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Briefly describe current progress toward the Goal.	The Probation Department's Quality Improvement Unit continues to address any data-related needs. The department will create vehicle utilization guidelines and will work with the manufacturer to design the Mobile Vehicle.
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Rate the current progress toward the Goal.	As expected
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Additional CCP goal sheets are located at: <a href="https://www.bscc.ca.gov/m_realignment/">https://www.bscc.ca.gov/m_realignment/</a>	
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SECTION 4: TYPES  
OF PROGRAMMING  
AND SERVICES

Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.

>

Programs/Services:

Mental  
Health/Behavioral  
Health - services  
designed to improve  
mental health.

Are Mental  
Health/Behavioral  
Health services  
provided?

Yes

What is the Providing  
Agency? (check all  
that apply)

Probation  
Behavioral Health  
A Community-Based Organization

If "Other," describe  
below:

At what Stage(s) is  
Service Provided?  
(check all that apply)

In-Custody  
Supervision

If "Other," describe  
below:

>

Programs/Services:

Substance Use -  
services designed to  
assist with  
substance use.

Are Substance Use  
services provided?

Yes

What is the Providing  
Agency? (check all  
that apply)

Sheriff  
Probation  
Behavioral Health  
A Community-Based Organization

If "Other," describe  
below:

At what Stage(s) is Service Provided?  
(check all that apply)

In-Custody  
Supervision

If "Other," describe below:

>  
Programs/Services:  
Housing - services designed to assist with housing after release.

Are Housing services provided? Yes

What is the Providing Agency? (check all that apply)

Probation  
Behavioral Health  
A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided?  
(check all that apply)

Supervision

If "Other," describe below:

>  
Programs/Services:  
Employment - services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.

Are Employment services provided? Yes

What is the Providing Agency? (check all that apply)

Probation  
Behavioral Health  
A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Supervision  
Service Provided?  
(check all that apply)

If "Other," describe  
below:

>  
Programs/Services:  
Education - focuses  
on academic  
achievement.

Are Education  
services provided? Yes

What is the Providing  
Agency? (check all  
that apply) Sheriff  
Probation  
Behavioral Health  
A Community-Based Organization  
Other

If "Other," describe  
below: Tulare County Office of Education; Visalia Unified School

At what Stage(s) is  
Service Provided? In-Custody  
(check all that apply) Supervision

If "Other," describe  
below:

>  
Programs/Services:  
Family - family-  
oriented education,  
service, and training.

Are Family services  
provided? Yes

What is the Providing  
Agency? (check all  
that apply) Probation  
Behavioral Health  
A Community-Based Organization

If "Other," describe  
below:

At what Stage(s) is  
Service Provided? In-Custody  
(check all that apply) Supervision

If "Other," describe  
below:

>

Programs/Services:  
Domestic Violence  
Prevention - support  
and intervention.

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Are Domestic Violence Prevention services provided?	Yes
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What is the Providing Agency? (check all that apply)	Probation Behavioral Health A Community-Based Organization
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If "Other," describe  
below:

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At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
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If "Other," describe  
below:

>

Programs/Services:  
Physical Health -  
services designed to  
improve clients'  
physical well-being.

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Are Physical Health services provided?	Yes
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What is the Providing Agency? (check all that apply)	Sheriff Probation Behavioral Health A Community-Based Organization
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If "Other," describe  
below:

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At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
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If "Other," describe  
below:

>

Programs/Services:

Quality of Life – services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver's license, opening a bank account, etc.).

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Are Quality of Life services provided?      Yes

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What is the Providing Agency? (check all that apply)      Sheriff  
Probation  
Behavioral Health  
A Community-Based Organization

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If "Other," describe below:

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At what Stage(s) is Service Provided? (check all that apply)      Supervision

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If "Other," describe below:

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SECTION 5: OPTIONAL QUESTIONS      Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond "Decline to Respond."

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15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.      The CCP, in collaboration with its partners, identifies the program and/or service needs of their clients. Research is then conducted to locate the possibility of an existing program that is evidence-based and has shown to have successful outcomes.

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16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how.

As part of the terms and conditions of the contract, contracted vendors are required to submit data to the department annually. This data is then matched with the data that the department is tracking its case management system. The results are used to evaluate whether or not the program is effective.

17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how.

Contracts are renewed annually. The evaluation results for each vendor are considered by the department when making its decision to renew or not.

18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.

<https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term-Definitions.pdf>

Average Daily Population

Yes

Conviction

Yes

Length of Stay

Yes

Adult Recidivism	Yes
Treatment Program Completion Rates	Yes
19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages.	81% or higher
20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?	<p>&gt;Collaborative Court Programs:</p> <ul style="list-style-type: none"> <li>- Mental Health Court; Veterans Court</li> <li>- Drug Court</li> <li>- Proposition 36 Court</li> <li>- Pretrial Program</li> </ul> <p>&gt;Probation Driven Treatment Programs:</p> <ul style="list-style-type: none"> <li>- Tulare County Health and Human Services Agency/Division of Mental Health</li> <li>- Inpatient and outpatient mental health treatment services</li> <li>- Sex offender treatment (CPC America)</li> <li>- Dual-diagnosis inpatient, outpatient, and transition services</li> <li>- Substance abuse inpatient, outpatient, and transition services</li> <li>- Medication management groups</li> <li>- Theft Intervention (individual and group)</li> <li>- Veterans Administration</li> <li>- Medical, mental health, substance abuse, anger management, sober living, and housing services</li> </ul> <p>&gt;Jail Driven Treatment Programs (in-custody):</p> <ul style="list-style-type: none"> <li>- Substance abuse treatment</li> <li>- Parenting classes</li> <li>- Medical/mental health treatment and release planning</li> <li>- Theft diversion</li> <li>- Domestic violence Batterer's Treatment Program</li> <li>- Literacy program</li> <li>- Anger management</li> </ul>
21. What challenges does the county face in meeting the above program and service needs?	The county can use more available service providers in the area.

22. What programmatic changes and/or course corrections has the CCP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?	Continued implementation of the Quality Improvement Unit with dedicated essential functions including data analysis and research allows monitoring of program and service efficacy quantitatively -- this allows involved justice partners to adhere to evidence-based practices and allows evaluation of methods that work well. Services are also consolidated into a hub for better accessibility.
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23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.	The establishment of the Pretrial Assessment Unit has illustrated benefits of adhering to evidence-based practices. For example, using the Public Safety Assessment has allowed the release decision of clients on Pretrial to be based on established literature and validated data as opposed to "gut-feel" decisions. The consolidation of services into a centralized location that functions as a hub for the community allows better accessibility to clients.
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Optional Highlight or Success Story

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If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.

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PART B - CCP Survey Excel Workbook	Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: <a href="https://www.bscc.ca.gov/m_realignment/">https://www.bscc.ca.gov/m_realignment/</a> For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation
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Upload the completed CCP Survey, Part B below. (Excel format only)

[Copy\\_of\\_FY\\_23-24\\_CCP\\_Survey\\_Part\\_B\\_Final.xlsx](#)

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Updated CCP Plan for 2023-2024.	Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (CCP Survey) to the Board of State and Community Corrections by December 15, 2023.
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Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

[FY23-24\\_Public\\_Safety\\_Realignment\\_Plan\\_2.pdf](#)

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The complete CCP Survey package, including all required attachments, shall be completed and submitted through the BSCC-Submittable online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023-24, MUST be submitted to the BSCC to receive compensation.

NOTE: The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

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Questions and/or Technical Assistance

If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at [helene.zentner@bscc.ca.gov](mailto:helene.zentner@bscc.ca.gov) or 916.838.7777. Thank you.

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**FY 2023-24 Community Corrections Partnership Survey  
PART B**

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.

For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at:  
[https://www.bscc.ca.gov/m\\_realignment/](https://www.bscc.ca.gov/m_realignment/)

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

Section 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:

**County Name:** County of Tulare

**SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation**

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

**When answering these questions, consider the funds allocated in FY 2022-23 and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.**

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county used any carry-over funds (monies from previous annual CCP allocations) and/or if the county put any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in **red**. **Please correct any cells displaying red prior to submitting.**

Total Allocation: \$ 31,112,288

Where funds were allocated to:	Amount
Health and Human Services Agency (Inmate Healthcare)	\$ 1,000,000
Tulare County Superior Court (Pretrial Services)	\$ 859,959
District Attorney's Office	\$ 780,410
Public Defender's Office	\$ 920,950
Sheriff's Office	\$ 16,531,066
Probation Department	\$ 13,188,307
CCP Reserves	\$ 1,900,473
Local Innovation Fund	\$ 397,406
Carryover Funds	\$ (4,466,283)

(Total sums to) \$ 31,112,288

Please spell out all names and do not  
use acronyms.

Difference from  
Stated Allocation: \$ -

**26.** Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in **red**. **Please correct any cells displaying red prior to submitting.**

<b>Total Allocation to public agencies:</b>	<b>\$ 2,491,825</b>
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**Total Allocation to non-public agencies: \$ 2,030,427**

[illegible]

*Please spell out all names and do not use acronyms.*

(Total sums to)	\$	2,491,825
Difference from		
Stated Allocation:	\$	-

*Please spell out all names and do not use acronyms.*

(Total sums to)	\$	2,030,427
Difference from		
Stated Allocation:	\$	-

**27. How much funding, if any, was allocated to data collection and/or evaluation of AB 109 programs and services?**

Cost of data collection \$357,214.15; Cost of data evaluation \$180,609.47.

## SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in FY 2023-24 and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation: \$ 27,426,820

Where funds were allocated to:	Amount
Health and Human Services Agency (Inmate Healthcare)	\$ 1,000,000
Tulare County Superior Court (Pretrial Services)	\$ 859,959
Sheriff's Office	\$ 12,783,431
Probation Department	\$ 12,783,431
CCP Reserves	\$ -
Local Innovation Fund	\$ -
Carryover Funds	\$ -

(Total sums to) \$ 27,426,820

Please spell out all names and do not  
use acronyms.

Difference from  
Stated Allocation: \$ -

**29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.**

<b>Total Allocation to public agencies:</b>	<b>\$ 3,751,498</b>
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**Total Allocation to non-public agencies: \$ 4,976,692**

Where funds were allocated to (public agencies):		Amount	Where funds were allocated to (non-public agencies):		Amount
Work Force Investment Board (Job Development)		\$ 223,000	Community-based Organizations		\$ 2,816,311
Tulare County Superior Court (Legal Processing Clerk)		\$ 90,000	Non-Profits		\$ 550,000
Health and Human Services Agency (Assessment Team)		\$ 264,758	Treatment Programs		\$ 489,381
Health and Human Services Agency (Inmate Healthcare)		\$ 2,000,000	Other - BI Incorporated (Electronic Monitoring)		\$ 500,000
Tulare County District Attorney's Office		\$ 423,161	Avertest (Drug Testing)		\$ 50,000
Tulare County Public Defender's Office		\$ 750,579	Drug Testing Kits		\$ 15,500
			Creekside Laser (Tattoo Removal)		\$ 6,000
			Visalia Adult School		\$ 166,500
			Geographic Solutions		\$ 18,000
			Adventist Health Toxicology		\$ 5,000
			Various Vendors (Client Incentives)		\$ 15,000
			Officer Safety		\$ 275,000
			Caseload Management System		\$ 70,000
(Total sums to)	\$	3,751,498	(Total sums to)	\$	4,976,692
Please spell out all names and do not use acronyms.	Difference from Stated Allocation:	\$ -	Please spell out all names and do not use acronyms.	Difference from Stated Allocation:	\$ -

**30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?**

Cost of data collection \$482,620.00; Cost of data evaluation \$255,581.00.

**NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.**

## IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), **and** an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact:

Helene Zentner, Field Representative  
Board of State and Community Corrections  
Helene.Zentner@bscc.ca.gov  
916.838.7777