

Title

Sutter

by **Nicole Ritner** in **Community Corrections Partnership (CCP) Survey 2023-2024**

11/29/2023

id. 44815015

Original Submission

11/29/2023

Score

n/a

PART A

Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county’s CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.

SECTION 1: RESPONDENT INFORMATION

Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.

1. Identify the county name for which this survey is being submitted.

Sutter

2. Provide the contact information for the individual completing this survey.

Name of Survey Respondent

Sandip Rai

Survey Respondent's Organization

Sutter County Probation

Email Address of Survey Respondent

Phone Number of
Survey Respondent

3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.

Same as above

Contact Information
for Survey Follow-up

Survey Contact's
Organization

Email Address for
Survey Follow-up

Phone Number for
Survey Follow-up

SECTION 2: CCP
MEMBERSHIP

Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.

4. CCP Membership
Roles

Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. · If a public membership role does not exist in the county, respond by indicating “not applicable.” This should only be used if the county does not have the specific position listed. · If a position exists in the county but the membership role is not filled in the CCP, respond by indicating “vacant.” · For county positions, one person may fill multiple roles.

Name of the Chief
Probation Officer:
County Probation
Department

Nicole Ritner, Sutter County Probation Department

Name of the
Presiding Judge of
the Superior Court or
Designee: Superior
Court of California

Stephanie Hansel, Superior Court of California

Name of the County
Supervisor or Chief
Administrative Officer
or Designee of the
Board of
Supervisors: Include
their organization

Karm Bains, Board of Supervisors

Name of the District Attorney Role: Jennifer Dupre, Sutter County District Attorney's Office
County District Attorney's Office

Name of the Public Defender Role: Michael Sullinger, Sutter County Public Defender
Include their organization

Name of the Sheriff: Brandon Barnes, Sutter County Sheriff's Office
County Sheriff's Office

Name of the Chief of Police: Include the city location Brian Baker, Yuba City Police Department

Name of the Head of the County Department of Social Services: Include their organization Sarah Eberhardt-Rios, Sutter County Health and Human Services

Name of the Head of the County Department of Mental Health: Include their organization Rick Bingham, Sutter County Health and Human Services

Name of the Head of the County Department of Employment: Include their organization Rinky Basi, Sutter County One Stop

Name of the Head of the County Alcohol and Substance Abuse Programs: Include their organization Rick Bingham, Sutter County Health and Human Services

Name of the Head of the County Office of Education: County Office of Education Tom Reusser, Sutter Count Office of Education

Name of the representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense:
Include their organization

Ed Anderson, Pathways

Name of the individual who represents the interests of victims:
Include their organization

Jennifer Dupre, Sutter County Victim Witness

5. How often does the CCP meet?
Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule.

Semi-annually

Other:

6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule.

Semi-annually

Other:

7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.

No

If "Yes," list the subcommittees and/or working groups, and their purpose.

SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES

Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ for detailed information about goal and objective statements, and outcome measures.

Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures

Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.

8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal A:

Increase substance abuse referrals to pre-pandemic levels based on Fiscal Year 2018-2019

Was this Goal part of the FY 22-23 CCP plan?

Yes

| | |
|--|--|
| Goal A Objective: | Officers will work with their supervisors to identify potential clients that could benefit from substance abuse services and make referrals to the CHOICES program. |
| Goal A Objective: | Upon receiving referrals the intervention counselors will collaborate with the probation officers to ensure clients are being placed in the appropriate CHOICES program based on risk to reoffend and assessment findings. |
| Goal A Objective: | |
| Goal A Outcome Measure: | Number of referred offenders to the CHOICES program through the Probation Department. |
| Goal A Outcome Measure: | Compare risk and assessment findings to program placement. |
| Goal A Outcome Measure: | |
| Briefly describe progress toward the goal. | For FY 22-23, Probation had a total of 102 referrals and needed 136 to meet our goal. Although, we were unable to fully meet our goal, we did show an increase of referrals when compared to the previous year. We had 91 referrals for FY 21-22, and 11 more the following year. This shows a steady incline. Currently, we are fully staffed with Intervention Counselors and hope to continue increasing our referral numbers. Probation will continue to work on this goal for the next fiscal year. |
| Rated progress toward the goal. | Partially achieved |
| <p>9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."</p> | |
| Goal B: | Increase the completion/graduation rate of the Probation Department's CHOICES outpatient substance abuse program in FY 2022-2023. |

Was this Goal part of Yes
the FY 22-23 CCP
plan?

Goal B Objective: Increase the number of client graduations in the Probation Department's CHOICES program to pre-pandemic numbers.

Goal B Objective: Fill one vacant CCP funded Intervention Counselor positions.

Goal B Objective:

Goal #2 Outcome Measure: The number of CHOICES program graduates over FY 2018-19's graduation total of 13.

Goal B Outcome Measure: One additional Intervention Counselor is hired, trained and begins providing program services to AB 109 clients in FY 2022-2023, and the program becomes fully staffed.

Goal B Outcome Measure:

Briefly describe progress toward the goal. For FY 22-23, Probation had a total of 7 client graduations. We were not able to reach our goal of 13, and unfortunately had 2 less graduations than FY 21-22. The vacant Intervention Counselor position has been filled. The Intervention Counselors have all received their training and have successfully transitioned to their respective roles in the Programs Unit. Probation will continue to work on this goal for the next fiscal year.

Rated progress toward the goal. Partially achieved

10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal C: Provide employment services to out-of-custody supervised offenders at the Probation Department's Resource Center

Was this Goal part of Yes
the FY 22-23 CCP
plan?

Goal C Objective: 50% of referred offenders will obtain employment in FY 2022-2023.

Goal C Objective:

Goal C Objective:

Goal C Outcome Measure: Number of referred offenders who obtain employment through the Probation Department's employment services program.

Goal C Outcome Measure:

Goal C Outcome Measure:

Briefly describe progress toward the Goal. For FY 22-23, Probation had a total of 96 referrals made for employment services, an increase of 17 referrals in comparison to the previous year. Out of the 96 referrals, 49 were able to become gainfully employed due to the assistance provided by our in-house Employment Specialist.

Rated progress toward the Goal. Fully achieved

If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.

Additional CCP goal sheets are located at:
https://www.bscc.ca.gov/m_realignment/

Information on FY 2023-24 Goals, Objectives, and Outcome Measures

11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list. No. The CCP will add and/or modify goals, objectives, and outcome measures. (Continue with the section below.)

Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal D: Increase counseling services to in-custody offenders at the county jail.

Was this Goal part of the FY 23-24 CCP plan? Yes

Goal D Objective: Intervention Counselors will provide Life Skills Journaling, Coping With Anger, and Moral Reconciliation Therapy to in-custody offenders.

Goal D Objective:

Goal D Objective:

Goal D Outcome Measure: Grant at least 160 milestone credits for counseling services to in-custody offenders in FY 2023-2024.

Goal D Outcome Measure:

Goal D Outcome Measure:

Briefly describe current progress toward the Goal. As of October 2023, 39 milestone credits have been granted to in-custody offenders for participating in counseling services at the jail.

Rate the current progress toward the Goal. As expected

13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

| | |
|---------|---|
| Goal E: | Increase educational services to in-custody offenders at the county jail. |
|---------|---|

| | |
|--|-----|
| Was this Goal part of the FY 23-24 CCP plan? | Yes |
|--|-----|

| | |
|-------------------|---|
| Goal E Objective: | The embedded Education Specialist will serve the educational needs of in-custody offenders at the jail. |
|-------------------|---|

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| Goal E Objective: | |
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| Goal E Objective: | |
|-------------------|--|

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|-------------------------|--|
| Goal E Outcome Measure: | Grant at least 360 milestone credits in Education to in-custody offenders in FY 2023-2024. |
|-------------------------|--|

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| Goal E Outcome Measure: | |
|-------------------------|--|

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| Goal E Outcome Measure: | |
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|--|---|
| Briefly describe current progress toward the Goal. | As of November 2023, 126 education milestone credits have been granted to in-custody offenders for participating in education services. |
|--|---|

| | |
|--|-------------|
| Rate the current progress toward the Goal. | As expected |
|--|-------------|

14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal F:

Was this Goal part of the FY 23-24 CCP plan?

Goal F Objective:

Goal F Objective:

Goal F Objective:

Goal F Outcome Measure:

Goal F Outcome Measure:

Goal F Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

Additional CCP goal sheets are located at:
https://www.bscc.ca.gov/m_realignment/

SECTION 4: TYPES
OF PROGRAMMING
AND SERVICES

Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.

>

Programs/Services:

Mental
Health/Behavioral
Health - services
designed to improve
mental health.

Are Mental
Health/Behavioral
Health services
provided? Yes

What is the Providing Behavioral Health
Agency? (check all
that apply)

If "Other," describe
below:

At what Stage(s) is
Service Provided? In-Custody
Supervision
(check all that apply)

If "Other," describe
below:

>

Programs/Services:
Substance Use -
services designed to
assist with
substance use.

Are Substance Use
services provided? Yes

What is the Providing Probation
Agency? (check all Behavioral Health
that apply) A Community-Based Organization

If "Other," describe
below:

At what Stage(s) is Service Provided? In-Custody Supervision
(check all that apply)

If "Other," describe below:

>
Programs/Services:
Housing - services designed to assist with housing after release.

Are Housing services provided? Yes

What is the Providing Agency? (check all that apply) Probation
Behavioral Health
A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided? In-Custody Supervision
(check all that apply)

If "Other," describe below:

>
Programs/Services:
Employment - services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.

Are Employment services provided? Yes

What is the Providing Agency? (check all that apply) Sheriff
Probation
A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided?
(check all that apply)

In-Custody
Supervision

If "Other," describe below:

>
Programs/Services:
Education - focuses on academic achievement.

Are Education services provided?

Yes

What is the Providing Agency? (check all that apply)

Sheriff
Probation
A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided?
(check all that apply)

In-Custody
Supervision

If "Other," describe below:

>
Programs/Services:
Family - family-oriented education, service, and training.

Are Family services provided?

Yes

What is the Providing Agency? (check all that apply)

Probation
Behavioral Health
A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided?
(check all that apply)

In-Custody
Supervision

If "Other," describe below:

>

Programs/Services:
Domestic Violence
Prevention - support
and intervention.

Are Domestic
Violence Prevention
services provided?

Yes

What is the Providing
Agency? (check all
that apply)

Probation
A Community-Based Organization

If "Other," describe
below:

At what Stage(s) is
Service Provided?
(check all that apply)

Supervision

If "Other," describe
below:

>

Programs/Services:
Physical Health -
services designed to
improve clients'
physical well-being.

Are Physical Health
services provided?

Yes

What is the Providing
Agency? (check all
that apply)

Sheriff
Probation
Behavioral Health
A Community-Based Organization

If "Other," describe
below:

At what Stage(s) is
Service Provided?
(check all that apply)

In-Custody
Supervision

If "Other," describe
below:

>

Programs/Services:

Quality of Life – services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver’s license, opening a bank account, etc.).

Are Quality of Life services provided? Yes

What is the Providing Agency? (check all that apply) Probation Behavioral Health A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply) Supervision

If "Other," describe below:

SECTION 5: OPTIONAL QUESTIONS Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond “Decline to Respond.”

15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.

Nothing has changed from how the CCP operates to determine potential programs and/or services to be implemented using Realignment funds over the previous years. The CCP meets two times per year for Regular Meetings, however, special meetings may be called at any time if any of the CCP member agencies determine there is a need for modifications to the county realignment plan. Needs or identification of potential programs and/or services continue to be brought before the CCP by the various member agencies and are discussed by the committee. The committee assesses requests with a focus on preventing duplication of services and prioritization of funding and personnel resources. The CCP contracts with a full-time data analyst to collect and analyze jail population numbers over time, the number and types of offenders (PRCS vs. Mandatory Supervision) supervised by the Probation Department and/or housed in the county jail, offenders' risks levels to reoffend, the types of commitment crimes and recidivism data. The data analyst was tasked with tracking those AB109 offenders who return to custody so that the jail population report accurately reflects the difference between those offenders who are serving an initial sentence and those who return to custody after a violation of supervision. The data analyst also tracks Pretrial Services data for the CCP. Program-related data regarding substance abuse programs, adult education and employment services, and other ancillary services, is collected and analyzed by the Probation programs supervisor. Data reports from both the data analyst and the programs supervisor are provided at each Regular CCP meeting. CCP members have the opportunity to raise questions and discuss the reported data and any trends that may develop. When any one or a group of CCP agencies identifies or defines a potential need, a proposal including a budget is presented before the CCP Executive Committee for consideration and possible approval after a discussion before the entire CCP committee.

16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how. Sutter County continues to define program effectiveness by evaluating program completion and/or other positive outcomes including attainment of educational goals, employment, engagement in therapeutic or mental health services and successful completion of supervision without recidivating. In FY 2018-19, the CCP voted to renew its contract with a full-time data analyst who collects data for the involved departments and agencies and reports out to the CCP members at the regularly scheduled meetings. The data collected is used to drive decision-making with regard to CCP programs, services and past and future trends. The Probation Department also employs a Supervising Probation Officer who supervises the programs unit in the department and who also collects data related to the programs and services offered and delivered by programs and treatment staff to in-custody and out-of- custody adult offenders.

17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how. Adjustments to the programs and services provided to offenders, and to the allocation of funding and other resources, are made after necessary modifications are identified and agreed upon by the CCP committee. CCP committee members consistently scrutinize the funding allocations and programs and services offered, both in and out of the custody setting, and take action to ensure that needs are being met, for both the AB109 offenders and for the agencies and departments that provide services for those offenders.

18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.

<https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term-Definitions.pdf>

Average Daily Population Yes

Conviction Yes

Length of Stay Yes

| | |
|--|--|
| Adult Recidivism | Yes |
| Treatment Program Completion Rates | Yes |
| 19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages. | 21% - 40% |
| 20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available? | <p>Currently, Sutter County offers the following programs and services:</p> <p>Outpatient treatment programs are offered at the Probation Department and through the county's behavioral health department to moderate and high-risk offenders. These programs utilize the Matrix substance abuse curriculum and Moral Reconation Therapy (MRT) for behavior modification. One mental health forensic therapist is housed at the Probation Department specifically to provide behavioral health services to clients who are supervised by Probation. The Probation Department continues to offer Batterer's Treatment programming to moderate and high-risk offenders. Realignment funds also pay for one full-time adult education teacher who provides education services both at the jail and at the Probation Department, and a full-time Workforce Specialist also housed at the Probation Department as part of the Resource Center. A variety of ancillary programs continue to be offered including Seeking Safety, Courage to Change journaling program, and Coping with Anger. For the low risk/high drug and alcohol need offenders, the Probation Department offers the Recovery Basics program. For in-custody offenders, Intervention Counselors provide MRT, Coping with Anger and Peer Relationships to male and female populations.</p> |
| 21. What challenges does the county face in meeting the above program and service needs? | We have the continued challenge of retaining programming staff to provide services to our offenders both in custody and under supervision. Currently, we have a vacancy for the mental health therapist. |

| | |
|---|--|
| 22. What programmatic changes and/or course corrections has the CCP made in the implementation of Public Safety Realignment that it believes other counties would find helpful? | Decline to respond |
| 23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share. | Decline to respond |
| Optional Highlight or Success Story | Decline to respond |
| If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files. | |
| PART B - CCP Survey Excel Workbook | Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation |
| Upload the completed CCP Survey, Part B below. (Excel format only) | |
| Copy_of_FY_23-24_CCP_Survey_Part_B_Final.xlsx | |
| Updated CCP Plan for 2023-2024. | Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (CCP Survey) to the Board of State and Community Corrections by December 15, 2023. |
| Upload the CCP Plan for 2023-2024 below. (maximum of 3 files) | |
| Sutter_County_CCP_Plan_Update_FY_23-24.pdf | |

The complete CCP Survey package, including all required attachments, shall be completed and submitted through the BSCC-Submittable online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023-24, MUST be submitted to the BSCC to receive compensation.

NOTE: The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

Questions and/or Technical Assistance

If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

**FY 2023-24 Community Corrections Partnership Survey
PART B**

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.

For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at:
https://www.bscc.ca.gov/m_realignment/

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

Section 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:

County Name: **Sutter County**

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in FY 2022-23 and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county used any carry-over funds (monies from previous annual CCP allocations) and/or if the county put any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation: \$ **5,295,315**

| Where funds were allocated to: | Amount |
|--------------------------------|--------------|
| Probation | \$ 1,792,344 |
| Sheriff | \$ 2,551,417 |
| District Attorney | \$ 88,930 |
| Behavioral Health | \$ 298,534 |
| Public Health | \$ 250,001 |
| Victim Witness | \$ 85,384 |
| Public Defender | \$ 30,000 |
| City Police | \$ 16,000 |
| Reserve Funds | \$ 182,705 |
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| | |

(Total sums to) \$ **5,295,315**

Please spell out all names and do not
use acronyms.

Difference from
Stated Allocation: \$ -

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in **red**. **Please correct any cells displaying red prior to submitting.**

Total Allocation to non-public agencies:

| Where funds were allocated to (public agencies): | Amount | Where funds were allocated to (non-public agencies): | Amount |
|---|---------------|---|---------------|
| Probation Supervision Services | \$ 789,548 | | |
| Pre-trial Services | \$ 277,116 | | |
| Resource Center/ Re-entry Services | \$ 988,969 | | |
| Jail Services | \$ 2,232,231 | | |
| Jail Medical Services | \$ 569,187 | | |
| Victim Services | \$ 85,384 | | |
| Attorney Services | \$ 118,930 | | |
| Police Services | \$ 16,000 | | |
| First Step Behavioral Health Program | \$ 35,245 | | |
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| (Total sums to) | \$ 5,112,610 | (Total sums to) | \$ - |
| Difference from Stated Allocation: | \$ - | Difference from Stated Allocation: | \$ - |

27. How much funding, if any, was allocated to data collection and/or evaluation of AB 109 programs and services?

Data Collection and/or evaluation of AB109 programs and services are partially paid with the AB109 planning funds that are received from responding to this survey.

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in FY 2023-24 and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation: \$ 4,688,000

| Where funds were allocated to: | Amount |
|--------------------------------|----------------|
| Probation | \$ 1,970,283 |
| Sheriff | \$ 2,813,092 |
| District Attorney | \$ 282,758 |
| Behavioral Health | \$ 156,330 |
| Public Health | \$ 488,242 |
| Victim Witness | \$ 99,891 |
| Public Defender | \$ 30,000 |
| City Police | \$ 16,000 |
| Reserve Funds | \$ (1,168,596) |
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(Total sums to) \$ 4,688,000

Please spell out all names and do not
use acronyms.

Difference from
Stated Allocation: \$ -

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

| | |
|---|---------------------|
| Total Allocation to public agencies: | \$ 4,688,000 |
|---|---------------------|

Total Allocation to non-public agencies:

| Where funds were allocated to (public agencies): | Amount | Where funds were allocated to (non-public agencies): | Amount |
|---|----------------|---|---------------|
| Probation Supervision Services | \$ 919,450 | | |
| Pre-trial Services | \$ 55,030 | | |
| Resource Center/ Re-entry Services | \$ 1,112,021 | | |
| Jail Services | \$ 2,478,721 | | |
| Jail Medical Services | \$ 772,614 | | |
| Victim Services | \$ 99,891 | | |
| Attorney Services | \$ 312,758 | | |
| Police Services | \$ 16,000 | | |
| First Step Behavioral Health Program | \$ 40,111 | | |
| Public Health Contract Auditor | \$ 50,000 | | |
| Increase in Reserve Funds | \$ (1,168,596) | | |
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| (Total sums to) Please spell out all names and do not use acronyms. | \$ 4,688,000 | (Total sums to) Please spell out all names and do not use acronyms. | \$ - |
| Difference from Stated Allocation: | \$ - | Difference from Stated Allocation: | \$ - |

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

Data Collection and/or evaluation of AB109 programs and services are partially paid with the AB109 planning funds that are received from responding to this survey. Pre-trial services is still included in the CCP plan and expenses. Although the costs are offset by the SB129 revenue.

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), and an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact:

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916.838.7777