Title

Solano County

by Sharon Reyff in Community Corrections Partnership (CCP) Survey 2023-2024

Original Submission

12/14/2023

id. 44952208

12/14/2023

Score	n/a
PART A	Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county's CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.
SECTION 1: RESPONDENT INFORMATION	Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.
1. Identify the county name for which this survey is being submitted.	Solano County
2. Provide the contact information for the individual completing this survey.	
Name of Survey Respondent	Sharon Reyff
Survey Respondent's Organization	Solano County Probation
Email Address of Survey Respondent	

Survey Respondent	
3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.	Same as above
Contact Information for Survey Follow-up	
Survey Contact's Organization	
Email Address for Survey Follow-up	
Phone Number for Survey Follow-up	
SECTION 2: CCP MEMBERSHIP	Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.
4. CCP Membership Roles	Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. \cdot If a public membership role does not exist in the county, respond by indicating "not applicable." This should only be used if the county does not have the specific position listed. \cdot If a position exists in the county but the membership role is not filled in the CCP, respond by indicating "vacant." \cdot For county positions, one person may fill multiple roles.
Name of the Chief Probation Officer: County Probation Department	Dean Farrah, Interim Chief Probation Officer, Solano County Probation Department
Name of the Presiding Judge of the Superior Court or Designee: Superior Court of California	Wendy Getty thru 12/2023. In 01/2024, Alesia Jones will be the Presiding Judge, Superior Court of California.
Name of the County Supervisor or Chief Administrative Officer or Designee of the Board of Supervisors: Include their organization	Bill Emlen, Solano County Administrator

Phone Number of

Name of the District Attorney Role: County District Attorney's Office	Krishna Abrams, District Attorney, Solano County District Attorney's Office
Name of the Public Defender Role: Include their organization	Elena D'Agustino, Solano County Public Defender, Public Defender's Office
Name of the Sheriff: County Sheriff's Office	Tom Ferrara, Sheriff, Solano County Sheriff's Office
Name of the Chief of Police: Include the city location	Aaron Roth, Chief of Police, Suisun City Police Department
Name of the Head of the County Department of Social Services: Include their organization	Gerald Huber, Solano County Health & Social Services
Name of the Head of the County Department of Mental Health: Include their organization	Emery Cowan, Solano County Health & Social Services
Name of the Head of the County Department of Employment: Include their organization	Kelley Curtis, Deputy Director, Solano County Health & Social Services Employment & Eligibility
Name of the Head of the County Alcohol and Substance Abuse Programs: Include their organization	Emery Cowan, Solano County Health & Social Services
Name of the Head of the County Office of Education: County Office of Education	Lisette Estrella-Henderson, Solano County Office of Education

Name of the representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense: Include their organization	Deanna Allen, Abundant Place
Name of the individual who represents the interests of victims: Include their organization	Vacant, Office of Family Violence Prevention
5. How often does the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule.	Other (please describe below
Other:	Tri-Annually
6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule.	Other (please describe below
Other:	Tri-Annually

7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.	Yes
If "Yes," list the subcommittees and/or working groups, and their purpose.	1) The Council on Reentry Solutions (CORES) - The work of the Council is to improve communication between stakeholders, create the groundwork for improved collaboration and to analyze gaps in the existing service structures. 2) Results First Committee - Formed in April 2017, the committee's objective has been to determine the cost of recidivism in Solano County and to identify and invest in evidence-based programs proven to be effective in our County. 3) CCP Data Subcommittee - In October 2019, the CCP approved the formation of the CCP Data Subcommittee to be led by Probation for the purpose of developing a data-driven and evidence-base framework to, in part, develop a countywide definition for evidence-base program, and an approach for contracting and requests for proposals for evidence-based interventions and services. Formation of this subcommittee was delayed due to the pandemic and will be convened in FY2024/25.
SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES	Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ for detailed information about goal and objective statements, and outcome measures.
Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures	Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.
8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	

Goal A:	Contract with a consultant to develop a realignment plan that will guide the CCP who will work directly with the Department and its partner organizations to develop a plan that will guide the Probation Department and the CCP to the next level of innovative and evidence based in-custody and in-community supervision and treatment.
Was this Goal part of the FY 22-23 CCP plan?	fYes
Goal A Objective:	Conduct and compile feedback and recommendations through focus groups, and/or meetings with a variety of stakeholders to include Solano County CCP Members; individuals and families with system experience; local providers; faith-based community program staff; court staff; Health and Social Service staff; Behavioral Health staff; Law Enforcement, Probation staff and Leadership; and other identified stakeholders.
Goal A Objective:	Conduct research and preparation on report components (e.g., current demographics and inventory of services) and conduct research and preparation on report components (e.g., current demographics and inventory of services).
Goal A Objective:	Review industry data/reports on best practices in programming and services and review Solano County data to include data from the local jails and Probation.
Goal A Outcome Measure:	Develop a strategic plan
Goal A Outcome Measure:	Prepare 2023 CCP Realignment Plan
Goal A Outcome Measure:	Present the plan for approval of the CCP prior to submission of the 2023 Plan
Briefly describe progress toward the goal.	This goal was achieved. In September 2022 the CCP approved realignment funds to secure a contract with consultants to prepare a 2024 Solano County Realignment Plan. Weekly meetings commenced in December 2022 with the Probation Project Lead and Probation Leadership. A draft plan was developed based on soliciting and receiving feedback from stakeholders, community members, and persons with a lived experience via interviews and focus groups. In addition, reviews of existing program components, meetings with various County staff, a community forum, and research of effective programming were initiated creating a foundation for key themes to emerge and recommended goals to be identified. In September 2023 a final draft of the plan was presented to and approved by the CCP.
Rated progress toward the goal.	Fully achieved

9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."	
Goal B:	Not Applicable
Was this Goal part of the FY 22-23 CCP plan?	No
Goal B Objective:	Not Applicable
Goal B Objective:	Not Applicable
Goal B Objective:	Not Applicable
Goal #2 Outcome Measure:	Not Applicable
Goal B Outcome Measure:	Not Applicable
Goal B Outcome Measure:	Not Applicable
Briefly describe progress toward the goal.	Not Applicable
Rated progress toward the goal.	No progress

10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal C:	Not Applicable
Was this Goal part of the FY 22-23 CCP plan?	No
Goal C Objective:	Not Applicable
Goal C Objective:	Not Applicable
Goal C Objective:	Not Applicable
Goal C Outcome Measure:	Not Applicable
Goal C Outcome Measure:	Not Applicable
Goal C Outcome Measure:	Not Applicable
Briefly describe progress toward the Goal.	Not Applicable
Rated progress toward the Goal.	No progress
If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.	

	Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/
Information on FY 2023-24 Goals, Objectives, and Outcome Measures	
11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.	No. The CCP will add and/or modify goals, objectives, and outcome measures. (Continue with the section below.)
	Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.
12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."	
Goal D:	Strengthen and Expand Upon Existing Relationships
Was this Goal part of the FY 23-24 CCP plan?	Yes
Goal D Objective:	Solidify CCP strategic vision
Goal D Objective:	Create a CCP Plan Workgroup with liasons from each Department

Goal D Objective:	Establish onboarding and orientation for new CCP members and expand training access to gain consistency in common language and shared definition.
Goal D Outcome Measure:	Hold strategic planning meetings with executive steering committee
Goal D Outcome Measure:	Establish and schedule CCP plan workgroup meetings
Goal D Outcome Measure:	Develop orientation manual and processes
Briefly describe current progress toward the Goal.	New goal for FY 23-24. Work will be done this FY.
Rate the current progress toward the Goal.	As expected
13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."	
Goal E:	Expand, strengthen, and increase services to meet identified system needs
Was this Goal part of the FY 23-24 CCP plan?	Yes
Goal E Objective:	Invest in community-based organizations (CBOs) and communities
Goal E Objective:	Participate in county-wide updating of Sequential Intercept Mapping (SIM)
Goal E Objective:	Implementation of Medi-Cal enrollment in jail
Goal E Outcome Measure:	Successful award of mini-grants to CBOs

Goal E Outcome Measure:	Identify and appoint department representatives to the SIM project
Goal E Outcome Measure:	Build out electronic processes to guide Medi-Cal enrollment in jail
Briefly describe current progress toward the Goal.	CCP approved community grants. RFP process to open July 2024. Enrollment of inmates into Medi-Cal has begun.
Rate the current progress toward the Goal.	As expected
14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."	
Goal F:	Establish a mechanism for increased community involvement and engagement
Was this Goal part of the FY 23-24 CCP plan?	Yes
Goal F Objective:	Engage community to establish a Community Advisory Board (CAB)
Goal F Objective:	Seek out and connect with California Counties with an existing CAB to obtain best practices
Goal F Objective:	Include the voice of community and individuals with lived experience
Goal F Outcome Measure:	Hold collaborative partner introductory meeting to solicit interest in CAB participation
Goal F Outcome Measure:	Establish best practices for Solano County CAB
Goal F Outcome Measure:	CAB to include at least 3 to 5 persons with lived experience

Briefly describe current progress toward the Goal.	Attended CAB conference with Contra Costa, Alameda, San Francisco, Santa Clara, and Santa Cruz
Rate the current progress toward the Goal.	As expected
	Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/
SECTION 4: TYPES OF PROGRAMMING AND SERVICES	Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.
> Programs/Services: Mental Health/Behavioral Health - services designed to improve mental health.	
Are Mental Health/Behavioral Health services provided?	Yes
What is the Providing Agency? (check all that apply)	Sheriff Probation Behavioral Health
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
> Programs/Services: Substance Use - services designed to assist with substance use.	

Are Substance Use services provided?	Yes
What is the Providing Agency? (check all that apply)	Sheriff Probation Behavioral Health
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
> Programs/Services: Housing - services designed to assist with housing after release.	
Are Housing services provided?	Yes
What is the Providing Agency? (check all that apply)	Probation
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	
> Programs/Services: Employment - services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.	
Are Employment services provided?	Yes

What is the Providing Agency? (check all that apply)	Sheriff Probation
lf "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
> Programs/Services: Education - focuses on academic achievement.	
Are Education services provided?	Yes
What is the Providing Agency? (check all that apply)	
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
lf "Other," describe below:	
> Programs/Services: Family - family- oriented education, service, and training.	
Are Family services provided?	Yes
What is the Providing Agency? (check all that apply)	Sheriff Probation
If "Other," describe below:	

At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
> Programs/Services: Domestic Violence Prevention - support and intervention.	
Are Domestic Violence Prevention services provided?	Yes
What is the Providing Agency? (check all that apply)	Sheriff Probation
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
lf "Other," describe below:	
> Programs/Services: Physical Health - services designed to improve clients' physical well-being.	
Are Physical Health services provided?	Yes
What is the Providing Agency? (check all that apply)	Sheriff
lf "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	In-Custody
If "Other," describe below:	

> Programs/Services: Quality of Life – services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver's license, opening a bank account, etc.).	
Are Quality of Life services provided?	Yes
What is the Providing Agency? (check all that apply)	Sheriff Probation A Community-Based Organization
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
SECTION 5: OPTIONAL QUESTIONS	Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond "Decline to Respond."
15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.	Decline to Respond

16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.	
If "Yes," explain how.	Decline to Respond
17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.	
If "Yes," explain how.	Decline to Respond
18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.	https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term- Definitions.pdf
Average Daily Population	Yes
Conviction	Yes
Length of Stay	Yes
Adult Recidivism	Yes
Treatment Program Completion Rates	

19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages.	21% - 40%
20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?	Decline to Respond
21. What challenges does the county face in meeting the above program and service needs?	Decline to Respond
22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?	Decline to Respond
23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.	Decline to Respond

Optional Highlight or Highlight is the Solano County Sheriff's Office Highlight attached below. Success Story

If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.

Solano_County_Sheriffs_Office_Highlight.pdf

PART B - CCP
Survey Excel
Workbook
Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at:
https://www.bscc.ca.gov/m_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

Upload the completed CCP Survey, Part B below. (Excel format only)

FY_23-24_CCP_Survey_Part_B_Final.xlsx

Updated CCP Plan	Counties are eligible to receive funding if they submit an updated
for 2023-2024.	Community Corrections Partnership plan and a report (CCP Survey) to the
	Board of State and Community Corrections by December 15, 2023.

Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

Solano_County_CCP_Realignment_Report_-_FINAL_Report_100223.pdf

The complete CCP Survey package, including all required attachments, shall be completed and submitted through the BSCC-Submittable online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023- 24, MUST be submitted to the BSCC to receive compensation.	
Questions and/or Technical Assistance	If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

FY 2023-24 Community Corrections Partnership Survey PART B

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/_____

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted: County Name: Solano County

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in <u>FY 2022-23</u> and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were <u>allocated to</u>, and include if the county used any <u>carry-over funds</u> (monies from previous annual CCP allocations) and/or if the county put any funds into a <u>reserve fund</u> (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

d to:		Amount
	\$	6,616,558
	\$	6,026,080
	\$	901,268
	\$	779,399
	\$	51,836
	\$	217,801
	\$	200,640
	\$	3,098,390
(Total sums to)	\$	17,891,972
Difference from		
Stated Allocation:	\$	-
	Difference from	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to public agencies:		12,795,693	Total Allocation to non-public agencies:		2,198,200
Where funds were allocated to (public agencies):	T	Amount	Where funds were allocated to (non-public agencies):		Amount
Probation - Centers for Positive Change	\$	2,108,804	Employment Services	\$	788,000
Probation - Supervision Services	\$		Mental Health Treatment Services	\$	535,000
Probation - Pre-Trial Services	\$	476,279	Assessment & Re-Entry Services	\$	475,000
Sheriff - In-Custody Program Services	\$		Drug Testing & GPS Monitoring	\$	200,000
Sheriff - In-Custody Services (Jail Beds)	\$		Housing Services	\$	200,000
Sheriff - Enforcement Team (SET)	\$	1,285,544	Transportation Services	\$	200
Public and Alternate Public Defender Legal Services	\$	831,265			
District Attorney Legal Services	\$	771,884			
Health and Social Services - Mental Health Treatment	\$	218,082			
Health and Social Services - Substance Abuse Treatment	\$	-			
Solano County Collaborative Court Services	\$	142,042			
Ongoing Planning & Implementation	\$	58,598			
District Attorney - Victim/Witness Services	\$	129,384			
(Total sums to	\$	12,795,693	(Total sums to)	\$	2,198,200
Please spell out all names and do not Difference from		. ,	Please spell out all names and do not Difference from		
use acronyms. Stated Allocation	\$	-	use acronyms. Stated Allocation:	\$	-
27. How much funding, if any, was allocated to data collection and	/or e	valuation of AB	109 programs and services?		
The main analy, any, and anotated to data concertor and	, 01 0				

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in <u>FY 2023-24</u> and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP <u>budget</u> the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

	Total Allocation:	\$	17,891,972
Where funds were allocat	ed to:	Amount	
Probation Department		\$	8,404,391
Sheriff Department		\$	6,026,080
District Attorney		\$	994,529
Public Defender		\$	891,959
Alternate Public Defender		\$	55,757
Health and Social Services		\$	220,435
CCP Planning		\$	200,640
Reserves		\$	1,098,181
	(Total sums to)	\$	17,891,972
Please spell out all names and do not	Difference from		
use acronyms.	Stated Allocation:	\$	-

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to public agencies:		15,338,193	Total Allocation to non-public agencie	es: \$	\$	2,518,000
Where funds were allocated to (public agencies):	1	Amount	Where funds were allocated to (non-public agencies):		4	Amount
Probation - Centers for Positive Change	\$	2,408,403	Employment Services	9	\$	770,000
Probation - Supervision Services	\$	3,647,412	Mental Health Treatment Services	9	\$	525,000
Probation - Pre-Trial Services	\$	845,414	Assessment & Re-Entry Services	9	\$	450,000
Sheriff - In-Custody Program Services	\$	1,148,000	Drug Testing & GPS Monitoring	9	\$	130,000
Sheriff - In-Custody Services (Jail Beds)	\$	3,450,874	Housing Services	9	\$	640,000
Sheriff - Enforcement Team (SET)	\$	1,480,206	Transportation Services	9	\$	3,000
Public and Alternate Public Defender Legal Services	\$	947,686				
District Attorney Legal Services	\$	859,456				
Health and Social Services - Mental Health Treatment	\$	223,627				
Solano County Collaborative Court Services	\$	142,042				
Ongoing Planning & Implementation	\$	50,000				
District Attorney - Victim/Witness Services	\$	135,073				
(Total sums to)	\$	15,338,193	(Total sums	to) 💲	\$	2,518,000
Please spell out all names and do not Difference from			Please spell out all names and do not Difference fro	om		
use acronyms. Stated Allocation:	\$	-	use acronyms. Stated Allocation	on: \$	\$	-

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), <u>and</u> an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

> If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative Board of State and Community Corrections Helene.Zentner@bscc.ca.gov 916.838.7777