Title

Siskiyou

12/14/2023

by Stacey Jackson in Community Corrections Partnership (CCP) Survey 2023-2024

id. 44954705

Original Submission

12/14/2023

Score	n/a
PART A	Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county's CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.
SECTION 1: RESPONDENT INFORMATION	Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.
1. Identify the county name for which this survey is being submitted.	Siskiyou
2. Provide the contact information for the individual completing this survey.	
Name of Survey Respondent	Stacey Jackson
Survey Respondent's Organization	Siskiyou County Probation Department
Email Address of Survey Respondent	

Phone Number of Survey Respondent		
3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.	Other (If "Other" is selected, provide contact information below)	
Contact Information for Survey Follow-up	Michael Coley	
Survey Contact's Organization	Siskiyou County Probation Department	
Email Address for Survey Follow-up		
Phone Number for Survey Follow-up		
SECTION 2: CCP MEMBERSHIP	Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.	
4. CCP Membership Roles	Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. If a public membership role does exist in the county, respond by indicating "not applicable." This should or be used if the county does not have the specific position listed. If a position exists in the county but the membership role is not filled in the CCP, respond by indicating "vacant." For county positions, one person may fill multiple roles.	
Name of the Chief Probation Officer: County Probation Department	Michael Coley	
Name of the Presiding Judge of the Superior Court or Designee: Superior Court of California	JoAnn Bicego	
Name of the County Supervisor or Chief Administrative Officer or Designee of the Board of Supervisors: Include their organization	Brandon Criss, Siskiyou County Board of Supervisors Chair	

Name of the District Kirk Andrus Attorney Role: **County District** Attorney's Office Name of the Public Lael Kayfetz, Siskiyou County Public Defender's Office Defender Role: Include their organization Name of the Sheriff: Jeremiah LaRue County Sheriff's Office Name of the Chief of Mark Gilman, Yreka Police Department Police: Include the city location Name of the Head of Dr. Sarah Collard the County Department of Social Services: Include their organization Name of the Head of Dr. Sarah Collard the County Department of Mental Health: Include their organization Name of the Head of vacant the County Department of Employment: Include their organization Name of the Head of Dr. Sarah Collard the County Alcohol

the County Alcohol and Substance
Abuse Programs:
Include their organization

Name of the Head of Allan Carver

the County Office of Education: County Office of Education

Name of the Carla Charraga, Siskiyou Domestic Violence and Crisis Center representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense: Include their organization Name of the Cynthia Billingsley, Victim Witness Coordinator individual who represents the interests of victims: Include their organization 5. How often does Quarterly the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule. Other: 6. How often does Quarterly the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule. Other:

7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.

No

If "Yes," list the subcommittees and/or working groups, and their purpose.

OBJECTIVES, AND OUTCOME **MEASURES**

SECTION 3: GOALS, Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m realignment/ for detailed information about goal and objective statements, and outcome measures.

Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures

Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.

8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal A:

Increase Educational Development and Workability Programming in the

Day Reporting Center

Was this Goal part of Yes the FY 22-23 CCP plan?

Goal A Objective:

Use of Behavioral Health Specialist to provide education and skill building classes at the DRC.

Goal A Objective:	Use of Behavioral Health Specialist to provide increased educational assistance to incarcerated individuals, to include GED and high school diploma coursework.
Goal A Objective:	Use of Behavioral Health Specialist to increase the connection to local community college for non-credited life skill classes
Goal A Outcome Measure:	Increase number of GED and HS Diploma recipients and number of offenders participating in educational services
Goal A Outcome Measure:	Increase number of participants enrolling in classes at the local community college for skill building and/or certificate programs
Goal A Outcome Measure:	Increase number of offenders who gain skills necessary for becoming employable
Briefly describe progress toward the goal.	Attention was directed towards job readiness, avocation and vocational classes. Specifically, culinary, woodworking, art, budgeting, soft skills, interview skills, resume building, and communication.
	Partnership is ongoing with Black Fox Timber Management and Dunsmuir Adult School to develop eligible participants to be trained and hired in the forestry tech industry.
	The number of probationers served by this goal was 65 with a total of 402 service hours provided.
Rated progress toward the goal.	Fully achieved
9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."	
Goal B:	Ongoing Participation and Increased Collaboration in the Mental Health Diversion Court

Was this Goal part of	Yes
the FY 22-23 CCP	
plan?	

Increase involvement from the Probation Department in the program.		
Through collaboration, a review of the standard operating procedures for the Mental Health Diversion Court		
Continue to gather and maintain data to track outcomes		
Attendance by Probation at Diversion meetings and Court attendances. Begin supervising MH Diversion Court participants		
Collaboratively examine current procedures for the program. Modify or enhance as needed		
Utilization of resources from BHS and Probation to track and evaluate data		
A Deputy Probation Officer is dedicated to partipating in Mental Health Diversion (MHD). This officer provides reports to the Court and assists the clients as needed. A Behavioral Health Clinician is assigned to the MHD clients and provides counseling and treatment services. Mental Health Collaborative meetings take place quarterly, and procedures are discussed. PD Social Worker hired in December 2022. Public Defender's Office reviewed and modified all internal procedures to integrate SW into Public Defender Case Management System for efficiency of internal referrals and tracking services and progress. PD Social Worker now internally tracks all potential MHD clients and services and provides attorney support and updates. Social Worker also provides appropriate updates to court and MHD team for active MHD participants. Probation collects data on participants that are involved with the Probation Department. The Department of Health and Human Services Behavorial Health Services collects and tracks data on the total participants including legal representation.		
Partially achieved		

10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable "

Applicable."		
Goal C:	Evaluation of Program Efficiency to Ensure Fund Utilization is Maximized	
Was this Goal part of the FY 22-23 CCP plan?	Yes	
Goal C Objective:	Work with the Supportive Hub for Criminal Justice Programming (CSAC) to maximize data collection and analysis resources	
Goal C Objective:	Participate in the Programming, Data and Evaluation: Seminar Series 20/21	
Goal C Objective:	Develop a data dashboard for CCP data	
Goal C Outcome Measure:	Ability to determine effectiveness of programming leveraged against the associated costs	
Goal C Outcome Measure:	Increased knowledge in programming, data and evaluation for Probation Crime Analyst and Program Management	
Goal C Outcome Measure:	Development of a data dashboard	
Briefly describe progress toward the Goal.	The Probation Department Crime Analyst has collected data for the Annual Report. This has increased the ability to determine effectiveness in programing as related to associated costs.	
Rated progress toward the Goal.	Partially achieved	
If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.		

Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m realignment/

Information on FY 2023-24 Goals, Objectives, and Outcome Measures

11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.

11. For FY 2023-24, No. The CCP will add and/or modify goals, objectives, and outcome will the CCP use the measures. (Continue with the section below.)

Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no doal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal D:

Enhancement of Services and Programming to Offenders

Was this Goal part of Yes the FY 23-24 CCP plan?

Goal D Objective:

Refer all clients in the target population to evidence informed programs that address the targeted criminogenic needs.

Goal D Objective:	Utilization of newly developed Probation Program Coordinator to oversee programming develoment, maintenance and fidelity		
Goal D Objective:	Develop Parenting Program		
Goal D Outcome Measure:	Increase the number of individuals referred to the programs that target ciminogenic needs		
Goal D Outcome Measure:	Development of policy and procedure for program development, maintenance and fidelity		
Goal D Outcome Measure:	Commencement of a Child Abusers and Parenting Program following review and approval by the Probation Department		
Briefly describe current progress	Contracts with three providers are in existance, including online Child Abuse and Neglect Education (CANE.)		
toward the Goal.	The Probation Program Coordinator (PPC) position was filled in May and the PPC has been overseeing program devlepment, scheduling, and fidelity. Communication and transparency has increased as a result.		
	CANE, Batterers Treatment Program, and Parenting Program requirements have been reviewed. Training for the Program Services Specialists has been completed in the parenting group, Love and Logic, as well as for facilitation in the Gottman Relationships Model.		
Rate the current progress toward the Goal.	As expected		
13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."			
Goal E:	Increased and Ongoing Support of Mental Health Diversion Participants		
Was this Goal part of the FY 23-24 CCP	Yes		

plan?

Rate the current progress toward the Goal.	Faster than expected	
	PD Social Worker provides support and services linkage to clients who cannot be assisted by BHS Specialist due to MediCal limitations. Since 1/1/23, PD Social Worker provided support and service linkage to 138 clients who would not previously have received this type and level of support.	
	PD Social Worker gathers all relevant documentation and ROI's for potential MHD candidates who are PD clients, freeing up time for the MHD BHS Case Specialist to spend on other supportive services.	
Briefly describe current progress toward the Goal.	Referrals from the Public Defender's Office for MHD assessments increased 22% over prior year, and petitions filed increased 31%. PD Social Worker now provides support, including linkage to services for potential MHD candidates. Previously, MHD candidates did not receive this support and linkage unless actually accepted into MHD.	
Goal E Outcome Measure:	Increase number of individuals whose charges were dismissed	
Goal E Outcome Measure:	Record increase in connections to services for MHD candidates	
Goal E Outcome Measure:	Increase referrals to Mental Health Diversion	
Goal E Objective:	Increase of successfully diverted MHD participants by increasing the support provided by the BHS Specialist	
Goal E Objective:	Utilization of a social worker within the Public Defender's Office to support Mental Health Diversion participants	
Goal E Objective:	Utilization of a Licensed Professional of the Healing Arts (LPHA) for Mental Health Diversion assessments	

14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Applicable.	
Goal F:	
Was this Goal part of the FY 23-24 CCP plan?	F
Goal F Objective:	
Goal F Objective:	
Goal F Objective:	
Goal F Outcome Measure:	
Goal F Outcome Measure:	
Goal F Outcome Measure:	
Briefly describe current progress toward the Goal.	
Rate the current progress toward the Goal.	
	Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/

SECTION 4: TYPES OF PROGRAMMING AND SERVICES

Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.

Programs/Services:

Mental

Health/Behavioral Health - services designed to improve mental health.

Are Mental

Health/Behavioral Health services provided?

Yes

What is the Providing Probation

Agency? (check all

that apply)

Behavioral Health

Other

A Community-Based Organization

If "Other," describe

below:

Private therapists provide individual therapy and cognitive behavioral

based groups. The Karuk Tribe also provides individual therapy.

At what Stage(s) is Service Provided?

(check all that apply)

In-Custody Supervision

Other

If "Other," describe

below:

Day Reporting Center

Programs/Services: Substance Use services designed to assist with

substance use.

Are Substance Use services provided?

Yes

What is the Providing Probation

Agency? (check all

Behavioral Health

that apply)

A Community-Based Organization

Other

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If "Other," describe below:	The Karuk Tribe provides Substance Use Disorder Services. Partnership is also a providing agency.
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
> Programs/Services: Housing - services designed to assist with housing after release.	
Are Housing services provided?	Yes
What is the Providing Agency? (check all that apply)	
If "Other," describe below:	Social Services and Karuk Tribe
At what Stage(s) is Service Provided? (check all that apply)	Supervision Other
If "Other," describe below:	Day Reporting Center
> Programs/Services: Employment - services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.	
Are Employment services provided?	Yes
What is the Providing Agency? (check all that apply)	Probation A Community-Based Organization

If "Other," describe Karuk Tribe below: At what Stage(s) is Supervision Service Provided? Other (check all that apply) If "Other," describe Day Reporting Center below: Programs/Services: Education - focuses on academic achievement. Are Education Yes services provided? What is the Providing Probation Agency? (check all A Community-Based Organization that apply) If "Other," describe Karuk Tribe below: Supervision At what Stage(s) is Service Provided? Other (check all that apply) If "Other," describe Day Reporting Center below: Programs/Services: Family - familyoriented education, service, and training. Are Family services Yes provided? What is the Providing Probation Agency? (check all Behavioral Health that apply) Other A Community-Based Organization If "Other," describe Social Services, First 5 Siskiyou, Karuk Tribe below: Supervision At what Stage(s) is Service Provided? Other (check all that apply)

If "Other," describe Day Reporting Cener below: > Programs/Services: Domestic Violence Prevention - support and intervention. Are Domestic Yes Violence Prevention services provided? What is the Providing Probation Agency? (check all A Community-Based Organization that apply) Other If "Other," describe Siskiyou Domestic Violence and Crisis Shelter below: Supervision At what Stage(s) is Service Provided? Other (check all that apply) If "Other," describe Day Reporting Center below: Programs/Services: Physical Health services designed to improve clients' physical well-being. Are Physical Health Yes services provided? What is the Providing Sheriff Agency? (check all Behavioral Health that apply) A Community-Based Organization Other If "Other," describe County Public Health, Karuk Tribe, and Partnership below: At what Stage(s) is In-Custody Service Provided? Supervision (check all that apply) Other If "Other," describe Case Management below:

Programs/Services: Quality of Life services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver's license. opening a bank account, etc.).

Are Quality of Life services provided? Yes

What is the Providing Probation

Agency? (check all

that apply)

Behavioral Health

A Community-Based Organization

If "Other," describe

below:

Karuk Tribe

At what Stage(s) is Service Provided? Supervision

(check all that apply)

If "Other," describe

In-Custody

Other

below:

Day Reporting Center

SECTION 5: OPTIONAL QUESTIONS

Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond "Decline to Respond."

15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.

16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.

If "Yes," explain how.

17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.

If "Yes," explain how.

18. Does the county https://www.bs use BSCC definitions Definitions.pdf (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.

18. Does the county https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term-use PSCC definitions pdf

Average Daily Population

Conviction

Length of Stay

Adult Recidivism

Treatment Program Completion Rates

19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages.

20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?

21. What challenges does the county face in meeting the above program and service needs?

22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?

23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.

Optional Highlight or Success Story

If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.

PART B - CCP Survey Excel Workbook Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

Upload the completed CCP Survey, Part B below. (Excel format only)

FY-23-24-CCP-Survey-Part-B-Siskiyou_Final.xlsx

Updated CCP Plan for 2023-2024.

Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (CCP Survey) to the Board of State and Community Corrections by December 15, 2023.

Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

2023-2024 Annual Plan Final.docx

The complete CCP Survey package, including all required completed and submitted through the **BSCC-Submittable** online portal by December 15, 2023. Please be aware that a complete CCP Survey package. including an updated CCP plan for 2023-24, MUST be submitted to the BSCC to receive compensation.

The complete CCP NOTE: The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

Questions and/or

If you have any questions or need assistance on the CCP Survey, Technical Assistance attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

FY 2023-24 Community Corrections Partnership Survey PART B

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.

For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

Section 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:

County Name: Siskiyou

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in FY 2022-23 and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county used any carry-over funds (monies from previous annual CCP allocations) and/or if the county put any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

> Total Allocation: \$ 2,478,624

Where funds were allocated to:	Amount
Community Corrections Operations	\$ 201,700
Public Defender Allocation	\$ 30,000
District Attorney Allocation	\$ 30,000
Public (inmate) Health	\$ 150,000
Probation/Sheriff Personnel	\$ 1,542,044
District Attorney Personnel	\$ 182,413
Public Defender Personnel	\$ 83,233
County of Siskiyou	\$ 47,337
Unallocated Funds	\$ 211,897
_	
_	

(Total sums to) \$ 2,478,624

Please spell out all names and do not use acronyms.

Difference from

Stated Allocation: \$

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to public agencies:	\$	2,329,764	Total Allocation to non-public agencies:	\$	148,860
Where funds were allocated to (public agencies):		Amount	Where funds were allocated to (non-public agencies):		Amount
Public Defender	\$	113,233	BI, Inc	\$	2,026
District Attorney	\$	212,413	Redwood Toxicology	\$	15,434
Public (inmate) Health	\$	150,000	Other: IT/Data Collection/Case Mgmt	\$	6,354
Probation/Sheriff Personnel	\$	1,542,044	Contracted Behavioral Health Services	\$	125,046
Community Corrections Operations	\$	52,840			
County of Siskiyou	\$	47,337			
Unallocatied Funds	\$	211,897			
Please spell out all names and do not Use acronyms. (Total sums to) Difference from Stated Allocation:		2,329,764	Please spell out all names and do not use acronyms. (Total sums to) Difference from Stated Allocation:		148,860
27. How much funding, if any, was allocated to data collection and \$95,295	or ev	valuation of AB	109 programs and services?		

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in <u>FY 2023-24</u> and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP <u>budget</u> the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation:	\$ 2.539.729

Where funds were allocated to:		Amount		
Community Corrections Operations	\$	511,279		
Public Defender Allocation	\$	37,046		
District Attorney Allocation	\$	66,186		
Public (inmate) Health Allocation	\$	150,000		
Probation/Sheriff Personnel	\$	1,829,473		
District Attorney Personnel	\$	284,144		
Public Defender Personnel	\$	265,636		
County of Siskiyou	\$	79,872		
Sheriff/Jail Allocation	\$	42,968		
Probation Allocation	\$	8,767		
Funds allocated from previous Fund Balance	\$	(735,642)		

(Total sums to) \$

2,539,729

Please spell out all names and do not use acronyms.

Difference from Stated Allocation: \$

\$

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to public agencies	;: \$	2,919,667	Total Allocation to non-public agencies:	\$	355,704	
Where funds were allocated to (public agencies):		Amount	Where funds were allocated to (non-public agencies):		Amount	
Public Defender	\$	302,682		\$	30,000	
District Attorney	\$		Redwood Toxicology	\$	20,000	
Public (inmate) Health	\$		Other: IT/Data Collection/Case Mgmt	\$	5,304	
Probation/Sheriff Personnel	\$		Contracted Behavioral Health Services	\$	300,400	
Community Corrections Operations	\$	155.575	Contracted Benatitional Floating Contract		000,100	
County of Siskiyou	\$	79,872				
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(Total sums to Please spell out all names and do not Difference from		2,919,667	(Total sums to) Please spell out all names and do not Difference from	\$	355,704	
use acronyms. Stated Allocation	1: \$	-	use acronyms. Stated Allocation:	\$	-	
30. How much funding, if any, is being allocated to data collection	and/	or evaluation of	AB 109 programs and services?			
<u> </u>						
\$103,433						

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), <u>and</u> an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact:

Helene Zentner, Field Representative

Board of State and Community Corrections

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