

Title

San Luis Obispo

by Jeremiah Malzhan in Community Corrections Partnership (CCP) Survey 2023-2024

12/15/2023

id. 44965220

Original Submission

12/15/2023

Score	n/a
PART A	Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county's CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.
SECTION 1: RESPONDENT INFORMATION	Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.
1. Identify the county name for which this survey is being submitted.	San Luis Obispo
2. Provide the contact information for the individual completing this survey.	
Name of Survey Respondent	Robert Reyes
Survey Respondent's Organization	San Luis Obispo County Probation Department
Email Address of Survey Respondent	
Phone Number of Survey Respondent	
3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.	Other (If "Other" is selected, provide contact information below)
Contact Information for Survey Follow-up	Tom Milder

Survey Contact's Organization	San Luis Obispo County Probation Department
Email Address for Survey Follow-up	
Phone Number for Survey Follow-up	
SECTION 2: CCP MEMBERSHIP	Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.
4. CCP Membership Roles	Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. · If a public membership role does not exist in the county, respond by indicating “not applicable.” This should only be used if the county does not have the specific position listed. · If a position exists in the county but the membership role is not filled in the CCP, respond by indicating “vacant.” · For county positions, one person may fill multiple roles.
Name of the Chief Probation Officer: County Probation Department	Robert Reyes
Name of the Presiding Judge of the Superior Court or Designee: Superior Court of California	Michael Powell
Name of the County Supervisor or Chief Administrative Officer or Designee of the Board of Supervisors: Include their organization	Nicholas Drews
Name of the District Attorney Role: County District Attorney's Office	Dan Dow
Name of the Public Defender Role: Include their organization	Steven Rice
Name of the Sheriff: County Sheriff's Office	Ian Parkinson
Name of the Chief of Police: Include the city location	John Peters Grover Beach
Name of the Head of the County Department of Social Services: Include their organization	Devin Drake

Name of the Head of the County Department of Mental Health: Include their organization

Star Graber

Name of the Head of the County Department of Employment: Include their organization

Vacant

Name of the Head of the County Alcohol and Substance Abuse Programs: Include their organization

Vacant

Name of the Head of the County Office of Education: County Office of Education

Vacant

Name of the representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense: Include their organization

Elizabeth "Biz" Steinberg: Community Action Partnership-San Luis Obispo

Name of the individual who represents the interests of victims: Include their organization

Jessica Yates: San Luis Obispo County District Attorney's Office Victim-Witness

5. How often does the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule.

Bi-monthly (every other month)

Other:

6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule.	Other (please describe below)
Other:	As needed to approve funding proposals
7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.	No
If "Yes," list the subcommittees and/or working groups, and their purpose.	
SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES	Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ for detailed information about goal and objective statements, and outcome measures.
Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures	Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.
8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal A:	Target risk factors in accordance with evidence based practices to Mandatory Supervision and PRCS offenders by the Probation Department
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal A Objective:	85% of Mandatory Supervision and PRCS offenders will have a current LS-CMI risk assessment

Goal A Objective:	85% of Mandatory Supervision and PRCS offenders will have a current case plan targeting the highest criminogenic needs
Goal A Objective:	
Goal A Outcome Measure:	Percentage of Mandatory Supervision and PRCS offenders with a current LS-CMI risk assessment.
Goal A Outcome Measure:	Percentage of Mandatory Supervision and PRCS offenders with a current case plan targeting the highest criminogenic needs.
Goal A Outcome Measure:	
Briefly describe progress toward the goal.	<p>Objective 1: 76% of Mandatory Supervision and PRCS offenders had a current LS-CMI risk and needs assessment. For FY 24/25, Probation has established a monthly plan to provide an increased level of oversight in obtaining the objective of 85%.</p> <p>Objective 2: 70% of Mandatory Supervision and PRCS offenders had a current case plan. For FY 24/25, Probation has established a monthly plan to provide an increased level of oversight in obtaining the objective of 85%.</p>
Rated progress toward the goal.	Partially achieved
<p>9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."</p>	
Goal B:	Provide programs, services, and activities that target risk factors in accordance with the LS-CMI, to Mandatory Supervision & PRCS inmates in custody for more than 120 days
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal B Objective:	80% of Mandatory Supervision and PRCS sentenced inmates, in custody for more than 120 days with a current LS-CMI, will be identified by Jail Programs staff.
Goal B Objective:	65% of Mandatory Supervision and PRCS sentenced inmates, in custody for more than 120 days with a qualifying LS-CMI, will receive a program, class, or service while in custody.
Goal B Objective:	
Goal #2 Outcome Measure:	Percentage of Mandatory Supervision and PRCS inmates sentenced to more than 120 days with current LS-CMI risk assessment that have been identified by Jail Programs staff.
Goal B Outcome Measure:	Percentage of Mandatory Supervision and PRCS inmates sentenced to more than 120 days that have received a program, class, or service.

Goal B Outcome

Measure:

Briefly describe progress toward the goal. Objective 1: 100% (21/21) of Mandatory Supervision and PRCS inmates with a current LS-CMI risk assessment and sentenced to more than 120 days, were identified by Jail Programs staff.

Objective 2: 100% (21/21) of Mandatory Supervision and PRCS inmates sentenced to more than 120 days received a program, class, or service.

Rated progress toward the goal. Fully achieved

10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal C: Provide evidence-based treatment to Mandatory Supervision and PRCS offenders for substance abuse and co-occurring disorders.

Was this Goal part of the FY 22-23 CCP plan? Yes

Goal C Objective: 40% of those who are engaged in substance abuse or co-occurring disorder treatment services will have a successful completion status.

Goal C Objective:

Goal C Objective:

Goal C Outcome Measure: Percentage of participants in substance abuse or co-occurring disorder treatment services with a successful completion status

Goal C Outcome Measure:

Goal C Outcome Measure:

Briefly describe progress toward the Goal. 46% (104/226) of Mandatory Supervision and PRCS participants completed substance abuse or co-occurring disorder treatment successfully.

Rated progress toward the Goal. Fully achieved

If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.

Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/

Information on FY 2023-24 Goals, Objectives, and Outcome Measures

11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.

Yes (Skip to Section 4)

Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal D:

Was this Goal part of the FY 23-24 CCP plan?

Goal D Objective:

Goal D Objective:

Goal D Objective:

Goal D Outcome Measure:

Goal D Outcome Measure:

Goal D Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal E:

Was this Goal part of the FY 23-24 CCP plan?

Goal E Objective:

Goal E Objective:

Goal E Objective:

Goal E Outcome Measure:

Goal E Outcome Measure:

Goal E Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal F:

Was this Goal part of the FY 23-24 CCP plan?

Goal F Objective:

Goal F Objective:

Goal F Objective:

Goal F Outcome Measure:

Goal F Outcome Measure:

Goal F Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.

Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/

SECTION 4: TYPES OF PROGRAMMING AND SERVICES

Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.

> Programs/Services:

Mental
Health/Behavioral
Health - services
designed to improve
mental health.

Are Mental Health/Behavioral Health services provided?	Yes
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What is the Providing Agency? (check all that apply)	Sheriff Behavioral Health A Community-Based Organization
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If "Other," describe
below:

At what Stage(s) is Service Provided? (check all that apply)	In-Custody Other
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If "Other," describe below:	Community based co-occurring disorder treatment
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> Programs/Services:

Substance Use -
services designed to
assist with substance
use.

Are Substance Use services provided?	Yes
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What is the Providing Agency? (check all that apply)	Sheriff Probation Behavioral Health
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If "Other," describe
below:

At what Stage(s) is Service Provided? (check all that apply)	In-Custody Other
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If "Other," describe below:	Re-entry services and community-based co-occurring disorder treatment, Veterans Treatment Court
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> Programs/Services:

Housing - services
designed to assist with
housing after release.

Are Housing services provided?	Yes
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What is the Providing Agency? (check all that apply)	Sheriff Behavioral Health Probation A Community-Based Organization
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If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision Other
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If "Other," describe below:	The funding obtained by the Sheriff's Office subsidizes housing funding gaps for Mandatory Supervision and PRCS inmate's post-release. Probation has assisted funding sober living environments through a local CBO Restorative Partners.
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> Programs/Services:
Employment - services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.

Are Employment services provided?	Yes
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What is the Providing Agency? (check all that apply)	Sheriff Probation A Community-Based Organization
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If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision Other
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If "Other," describe below:	Provide referrals to the Department of Rehabilitation and Tattoo Removal Program through Community Action Partnership-SLO. A local CBO Restorative Partners has an established culinary work program specific to justice involved individuals
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> Programs/Services:
Education - focuses on academic achievement.

Are Education services provided?	Yes
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What is the Providing Agency? (check all that apply)	Sheriff
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If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply)	In-Custody
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If "Other," describe below:

> Programs/Services:
Family - family-oriented education, service, and training.

Are Family services provided?	Yes
What is the Providing Agency? (check all that apply)	Sheriff
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	In-Custody
If "Other," describe below:	
> Programs/Services: Domestic Violence Prevention - support and intervention.	
Are Domestic Violence Prevention services provided?	Yes
What is the Providing Agency? (check all that apply)	Sheriff Probation
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	52 week Batterer's Intervention Program 26 week Batterer's Intervention Program
> Programs/Services: Physical Health - services designed to improve clients' physical well-being.	
Are Physical Health services provided?	Yes
What is the Providing Agency? (check all that apply)	Sheriff
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	In-Custody
If "Other," describe below:	

> Programs/Services:
Quality of Life –
services that enhance
the standard of
happiness, comfort,
and well-being of an
individual to participate
in life events (e.g.,
assistance in getting a
driver's license,
opening a bank
account, etc.).

Are Quality of Life
services provided? Yes

What is the Providing
Agency? (check all that
apply) Sheriff
Probation
Behavioral Health

If "Other," describe
below:

At what Stage(s) is
Service Provided?
(check all that apply) In-Custody
Supervision
Other

If "Other," describe
below: Community based case management services, drivers' license assistance, other
healthcare services, work supplies, etc., Post Release Offender Meeting -assesses
needs and provides wraparound type services

SECTION 5:
OPTIONAL
QUESTIONS Section 5 asks optional questions about evaluation, data collection, programs and
services, and local best practices. There are 9 questions in this section. Responses will
be used by the BSCC and its justice-system partners to better understand the needs of
counties. If the CCP chooses not to answer an optional question, please respond
"Decline to Respond."

15. Describe the
process the CCP uses
to determine potential
programs and/or
services for local
implementation using
Realignment funds. The CCP Committee executive members review proposed new programs and services
each November for approval. Proposals must include background, justification, projected
expenses and desired results.

16. Does the county
evaluate the
effectiveness (as
defined locally) of
programs and/or
services funded with its
Public Safety
Realignment
allocation? Check the
appropriate answer to
the left of the list. Yes

If "Yes," explain how. The CCP Committee reviews the effectiveness of programs and services on a bi-monthly
or quarterly basis through report outs presented at regular CCP meetings. These reports
are completed by county departments involved in Public Safety Realignment services
and programs.

17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.	Yes
If "Yes," explain how.	Current programs and services outcomes are considered in the evaluation of ongoing funding authorization by the CCP Executive Committee
18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.	https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term-Definitions.pdf
Average Daily Population	Yes
Conviction	Yes
Length of Stay	Yes
Adult Recidivism	No
Treatment Program Completion Rates	Yes
19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages.	21% - 40%

20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?	<p>Substance abuse treatment (Jail and Community)</p> <p>Co-occurring disorder treatment (Jail and Community)</p> <p>Medication Assisted Treatment (Jail)</p> <p>Cognitive behavioral treatment (Jail and Community)</p> <p>OSHA 10 Certification (Jail)</p> <p>Tattoo removal services (Community)</p> <p>Case management services (Jail and Community)</p> <p>Culinary work program (Community)</p> <p>Recovery residence (Community)</p> <p>Post Release Offender Meeting (Community)</p> <p>Jail to community re-entry services (Jail and Community)</p> <p>Forensic re-entry services (Jail)</p> <p>High School Diploma Preparation and Testing (Jail)</p> <p>Adult education services (Jail and Community)</p> <p>Change Companies Interactive Journaling (Jail)</p> <p>Employment services (Community)</p> <p>Multi-agency re-entry/discharge planning team for inmates with mental illness, Serious Mental Illness (SMI) or medical issues (Jail)</p> <p>Temporary ID Card Program for inmates on day of release(Jail)</p> <p>Toll free direct calling for all inmates for specific service enrollment as well as day of release placement at shelter program (Jail)</p> <p>Clothing closet and hygiene kits (Community)</p> <p>Care pack containing hygiene items, water and clothing items (Jail)</p>
21. What challenges does the county face in meeting the above program and service needs?	In San Luis Obispo County, there is a lack of affordable housing options as well as a lack of residential treatment programming. Furthermore, there is a significant shortage of residential programming options for justice involved persons with Serious Mental Illness (SMI).
22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?	San Luis Obispo County has developed multi-agency reentry collaboratives, which includes discharge planning with the essential services identified.
23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.	Multi-agency discharge planning, for high-intensity clients, now begins at the time of booking. Probation has adjusted practices and dedicated resources to complete Pre-Release Video Conferences with inmates pending PRCS release from CDCR. This initial communication has increased information sharing and aided in more timely assessment of the appropriate level of services for each individual.
Optional Highlight or Success Story	
If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.	

PART B - CCP Survey Excel Workbook	<p>Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation</p>
<p>Upload the completed CCP Survey, Part B below. (Excel format only)</p> <p>FY_23-24_Part_B.xlsx</p>	
Updated CCP Plan for 2023-2024.	Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (CCP Survey) to the Board of State and Community Corrections by December 15, 2023.
<p>Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)</p> <p>Update_to_the_San_Luis_Obispo_2011_Public_Safety_Realignment_Act_Implementation_Plan_FY_2023-24..docx</p>	
<p>The complete CCP Survey package, including all required attachments, shall be completed and submitted through the BSCC-Submittable online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023-24, MUST be submitted to the BSCC to receive compensation.</p>	<p>NOTE: The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.</p>
Questions and/or Technical Assistance	<p>If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.</p>

**FY 2023-24 Community Corrections Partnership Survey
PART B**

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.

For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at:
https://www.bscc.ca.gov/m_realignment/

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

Section 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:

County Name: **SAN LUIS OBISPO**

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in FY 2022-23 and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county used any carry-over funds (monies from previous annual CCP allocations) and/or if the county put any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in **red**. Please correct any cells displaying **red** prior to submitting.

Total Allocation: \$ **12,246,941**

Where funds were allocated to:	Amount
SHERIFF'S OFFICE	\$ 3,825,376
JAIL MEDICAL CARE	\$ 1,859,154
BEHAVIORAL HEALTH AGENCY	\$ 2,221,567
PROBATION DEPARTMENT	\$ 1,278,535
DISTRICT ATTORNEY	\$ 298,815
PUBLIC DEFENDER	\$ 83,430
SUPERIOR COURT	\$ 242,506
VETERANS SERVICES	\$ 100,641
RESERVE	\$ 2,336,917

(Total sums to) \$ **12,246,941**

Please spell out all names and do not
use acronyms.

Difference from
Stated Allocation: \$ -

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation to non-public agencies:	\$ 614,935
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[illegible]

(Total sums to)	\$	614,935
Difference from		
Stated Allocation:	\$	-

\$159,978

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in FY 2023-24 and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in **red**. Please correct any cells displaying **red** prior to submitting.

Total Allocation: \$ 12,788,782

Where funds were allocated to:	Amount
SHERIFF'S OFFICE	\$ 5,041,817
SHERIFF'S OFFICE (Carry-over funds from prior allocations)	\$ 411,858
JAIL MEDICAL CARE	\$ 1,894,292
BEHAVIORAL HEALTH AGENCY	\$ 2,806,667
PROBATION DEPARTMENT	\$ 1,793,154
DISTRICT ATTORNEY	\$ 386,563
PUBLIC DEFENDER	\$ 93,711
SUPERIOR COURT	\$ 242,506
VETERANS SERVICES	\$ 118,214

(Total sums to) \$ 12,788,782

Please spell out all names and do not
use acronyms.

Difference from
Stated Allocation: \$ -

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation to public agencies:	\$ 12,032,268
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Total Allocation to non-public agencies:	\$ 756,516
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Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
IN-CUSTODY STAFFING, FOOD & HOUSING	\$ 4,571,533	SOBER LIVING - TRANSITIONAL HOUSING	\$ 624,445
LAW ENFORCEMENT MEDICAL CARE (IN-CUSTODY)	\$ 1,894,292	LIBERTY TATTOO REMOVAL SERVICES	\$ 46,611
COURT SCREENING PROGRAM	\$ 384,880	BEHAVIOR TARGETED PROGRAM(S)	\$ 85,460
HOME DETENTION PROGRAM	\$ 56,000		
POST RELEASE SUPERVISION	\$ 1,557,138		
GPS/ELECTRONIC MONITORING	\$ 40,000		
PRCS & PAROLE VIOLATION PROSECUTION UNIT	\$ 386,563		
PUBLIC DEFENDER - SPECIALTY COURT ADVOCATE SERVICES	\$ 93,711		
SUPERIOR COURT	\$ 242,506		
RE-ENTRY SERVICES - JAIL	\$ 1,151,858		
RE-ENTRY SERVICES - COMMUNITY	\$ 1,183,141		
CO-OCCURRING DISORDER PROGRAM	\$ 352,432		
VETERANS SERVICES	\$ 118,214		
(Total sums to)	\$ 12,032,268	(Total sums to)	\$ 756,516
Difference from Stated Allocation:	\$ -	Difference from Stated Allocation:	\$ -

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

\$188,382

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), **and** an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact:

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