Title

in Community Corrections Partnership (CCP) Survey 2023-2024

Original Submission

Score	n/a
PART A	Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county's CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.
SECTION 1: RESPONDENT INFORMATION	Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.
1. Identify the county name for which this survey is being submitted.	San Joaquin County
2. Provide the contact information for the individual completing this survey.	
Name of Survey Respondent	Steve Jackson
Survey Respondent's Organization	San Joaquin County Probation Department
Email Address of Survey Respondent	

12/15/2023

id. 45014817

12/15/2023

Survey Respondent	
 3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list. 	Same as above
Contact Information for Survey Follow-up	
Survey Contact's Organization	
Email Address for Survey Follow-up	
Phone Number for Survey Follow-up	
SECTION 2: CCP MEMBERSHIP	Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.
4. CCP Membership Roles	Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. \cdot If a public membership role does not exist in the county, respond by indicating "not applicable." This should only be used if the county does not have the specific position listed. \cdot If a position exists in the county but the membership role is not filled in the CCP, respond by indicating "vacant." \cdot For county positions, one person may fill multiple roles.
Name of the Chief Probation Officer: County Probation Department	Steve Jackson
Name of the Presiding Judge of the Superior Court or Designee: Superior Court of California	Kelly Placeres
Name of the County Supervisor or Chief Administrative Officer or Designee of the Board of Supervisors: Include their organization	Robert Rickman, Chair Board of Supervisors

Phone Number of

Name of the District Attorney Role: County District Attorney's Office	Miriam Lyell
Name of the Public Defender Role: Include their organization	Ron Freitas, Public Defenders Office
Name of the Sheriff: County Sheriff's Office	Michael Tibon
Name of the Chief of Police: Include the city location	Vacant
Name of the Head of the County Department of Social Services: Include their organization	Greg Diederich, Dept. of Health Care Services
Name of the Head of the County Department of Mental Health: Include their organization	Genevieve Valentine, Behavioral Health Services
Name of the Head of the County Department of Employment: Include their organization	Patricia Virgen, Employment & Education Development Dept.
Name of the Head of the County Alcohol and Substance Abuse Programs: Include their organization	Genevieve Valentine, Behavioral Health Services
Name of the Head of the County Office of Education: County Office of Education	Troy Brown

Name of the representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense: Include their organization	Geneva Haynes, Mary Magdalene Community Services
Name of the individual who represents the interests of victims: Include their organization	Gabriela Jaurequi, Victim Interests
5. How often does the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule.	Quarterly
Other:	
6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule.	Quarterly
Other:	

7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.	Yes
If "Yes," list the subcommittees and/or working groups, and their purpose.	AB109 Subcommittee, to assist Executive Committee with identifying and selecting new programs and services for AB109 clients.
SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES	Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ for detailed information about goal and objective statements, and outcome measures.
Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures	Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.
8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal A:	Increase the Dosage of Evidence Based Programming for the AB109 Clients in San Joaquin County
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal A Objective:	Increase the number of hours of evidence-based programming received by AB109 clients in the Day Reporting Center.

Goal A Objective:	
Goal A Outcome Measure:	Number of hours of evidence-based programming received by AB109 clients in the Day Reporting Center.
Goal A Outcome Measure:	Reduce the rates of recidivism with increased evidence based programming dosage.
Goal A Outcome Measure:	
Briefly describe progress toward the goal.	Not Applicable - The annual report with the updated client outcome measures is not yet available to the department.
Rated progress toward the goal.	Partially achieved
9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."	
Goal B:	Reduce the Recidivism Rate of AB109 Clients in San Joaquin County
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal B Objective:	Evaluate AB109 clients at the 1-year, 2-year and 3-year timeframes.
Goal B Objective:	
Goal B Objective:	
Goal #2 Outcome Measure:	Rate of Arrests

Goal A Objective:

Goal B Outcome Measure:	Rate of Convictions
Goal B Outcome Measure:	
Briefly describe progress toward the goal.	Not Applicable - The annual report with the updated client outcome measures is not yet available to the department.
Rated progress toward the goal.	Partially achieved
10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal C:	Increase the Success of the Pretrial Assessment and Monitoring Program in San Joaquin County
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal C Objective:	Increase the success of pretrial clients appearing for all scheduled court appearances.
Goal C Objective:	Decrease the number of pretrial clients committing a new offense while going through the court process.
Goal C Objective:	Decrease the number of pretrial clients being remanded by the court during the court process.
Goal C Outcome Measure:	Percentage of clients attending all scheduled court appearances
Goal C Outcome Measure:	Percentage of clients who do not commit a new offense while going through the court process.

Goal C Outcome Measure:	Percentage of clients who do not receive a court remand while going through the court process
Briefly describe progress toward the Goal.	Year 1 (1,024) Year 2 (855) Year 3 (1,075) Year 4 (1,112) Year 5 (1,108) Year 6 N/A Year 7 (1,027) Year 8 (1,233)
	Clients who made all scheduled court appearances: 93.8%
	Not arrested during pretrial stage: 97.6%
	Did not have a court remand during pretrial stage: 98.3%
	The data indicates the SJC Pretrial program remains effective in that, of the 1,233 defendants placed on Pretrial, only 6.2% failed to make scheduled court appearances, 2.4% failed due to a new charge, and only 1.7% failed due to a court remand.
Rated progress toward the Goal.	Fully achieved
If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.	
	Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/
Information on FY 2023-24 Goals, Objectives, and Outcome Measures	
11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.	Yes (Skip to Section 4)

Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal D:

Was this Goal part of the FY 23-24 CCP plan?

Goal D Objective:

Goal D Objective:

Goal D Objective:

Goal D Outcome Measure:

Goal D Outcome Measure:

Goal D Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal E:

Was this Goal part of the FY 23-24 CCP plan?

Goal E Objective:

Goal E Objective:

Goal E Objective:

Goal E Outcome Measure:

Goal E Outcome Measure:

Goal E Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal F:

Was this Goal part of the FY 23-24 CCP plan?

Goal F Objective:

Goal F Objective:

Goal F Objective:

Goal F Outcome Measure:

Goal F Outcome Measure:

Goal F Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.

	Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/
SECTION 4: TYPES OF PROGRAMMING AND SERVICES	Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.
> Programs/Services: Mental Health/Behavioral Health - services designed to improve mental health.	
Are Mental Health/Behavioral Health services provided?	Yes
What is the Providing Agency? (check all that apply)	Behavioral Health
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	
> Programs/Services: Substance Use - services designed to assist with substance use.	
Are Substance Use services provided?	Yes
What is the Providing Agency? (check all that apply)	A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Supervision Service Provided? (check all that apply)

If "Other," describe below:

>

Programs/Services: Housing - services designed to assist with housing after release.

Are Housing services Yes provided?

What is the Providing A Community-Based Organization Agency? (check all that apply)

If "Other," describe below:

At what Stage(s) is Supervision Service Provided? (check all that apply)

If "Other," describe below:

> Programs/Services: Employment - services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.	
Are Employment services provided?	Yes
What is the Providing Agency? (check all that apply)	Other A Community-Based Organization
If "Other," describe below:	Employment and Economic Development Department

At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	
> Programs/Services: Education - focuses on academic achievement.	
Are Education services provided?	Yes
What is the Providing Agency? (check all that apply)	A Community-Based Organization
lf "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	
> Programs/Services: Family - family- oriented education, service, and training.	
Are Family services provided?	Yes
What is the Providing Agency? (check all that apply)	A Community-Based Organization
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	

> Programs/Services: Domestic Violence Prevention - support and intervention.	
Are Domestic Violence Prevention services provided?	Yes
What is the Providing Agency? (check all that apply)	A Community-Based Organization
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	
> Programs/Services: Physical Health - services designed to improve clients' physical well-being.	
Are Physical Health services provided?	Yes
What is the Providing Agency? (check all that apply)	Sheriff
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	In-Custody
If "Other," describe below:	

> Programs/Services: Quality of Life – services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver's license, opening a bank account, etc.).	
Are Quality of Life services provided?	Yes
What is the Providing Agency? (check all that apply)	A Community-Based Organization
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	
SECTION 5: OPTIONAL QUESTIONS	Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond "Decline to Respond."
15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.	This year we conducted a Request for Information (RFI) to identify potential programs and services. We used this process to follow up with a Request for Proposal (RFP).

16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.	Yes
If "Yes," explain how.	San Joaquin County conducts an annual evaluation on programs and strategies funded through AB109.
17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.	Yes
If "Yes," explain how.	The annual evaluation of AB109 programs outlines the outcomes of participants in each program.
18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.	
Average Daily Population	No
Conviction	Yes
Length of Stay	Yes
Adult Recidivism	Yes
Treatment Program Completion Rates	No

19. What percentage 41% - 60% of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages. 20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?

20. The BSCC would like to better understand the county's capacity to San Joaquin County BHS provides integrated Behavioral Health Services (mental health and substance abuse services) to adults and older adults with a serious mental illness and to children and youth with serious emotional disturbances.

> Services are provided in community-based locations throughout the County by both the County operated and County-administered program as well as community partnerships. BHS has a strong emphasis on partnering with clients and families and providing culturally competent services.

We can access many different types of substance abuse services in our county ranging from private providers to county-operated programs. Currently we utilize seven sober living and residential treatment programs for those suffering from Substance Use Disorders as follows: Valley Sober living, His Way, Lily Pad Living, Circle of Friends, Change Point, Active Change, and New Directions, which are all private providers.

We utilize the following outpatient treatment providers for Substance Use Disorders: Service First, and Valley Community Counseling are two private providers we access.

For mental health services in our county, we have been able to team up with San Joaquin County Behavioral Health Services for the placement of a Mental Health Clinician in each of our Court programs. The clinician is able to place an individual needing assistance on a fast track to much needed mental health services. The clinician is also able to notify the court of missed appointments or any issues with medication compliance.

We are also able to contract with Holt Counseling, who provides various counseling services such as domestic violence, family issues, victims of sexual assaults, and post-traumatic stress. We have a number of ancillary services used as well. St. Mary's Dining Room for assistance with meals, dental needs and identification vouchers; the Gospel Center Rescue Mission and the Stockton Shelter for the Homeless as emergency shelters; the Women's Center for no cost counseling for victims of domestic violence and sexual assault; the Community Center for the Blind and Visually Impaired for assistance with glasses; and, Friends Outside, El Concilio, and Mary Magdalene Community Services to assist clients with supportive and transitional services. Behavioral Health Services staff are also co-located in the Probation Department's Assessment Center and one Mobile Crisis Team is located in the Probation Department's facility.

21. What challenges We are still facing challenges in the area of affordable long-term housing. does the county face Homelessness remains a priority for the Board of Supervisors, and the County has developed strategies to address this issue. program and service needs?

22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?	
23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.	Decline to Respond
Optional Highlight or Success Story	Decline to Respond
If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.	
PART B - CCP Survey Excel Workbook	Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation
Upload the completed	CCP Survey, Part B below. (Excel format only)
FY-23-24-CCP-Surve	ey-Part-B_San_Joaquin_County.xlsx
Updated CCP Plan for 2023-2024.	Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (CCP Survey) to the Board of State and Community Corrections by December 15, 2023.

Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

San_Joaquin_County_Phase_11_Implementation_Plan.pdf

The complete CCP Survey package, including all required attachments, shall be completed and submitted through the BSCC-Submittable online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023- 24, MUST be submitted to the BSCC to receive compensation.	
Questions and/or Technical Assistance	If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

FY 2023-24 Community Corrections Partnership Survey PART B

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/_____

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted: County Name: San Joaquin

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in <u>FY 2022-23</u> and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were <u>allocated to</u>, and include if the county used any <u>carry-over funds</u> (monies from previous annual CCP allocations) and/or if the county put any funds into a <u>reserve fund</u> (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Т	otal Allocation:	\$	34,188,554	
Where funds were allocated to:		Amount		
Behavioral Health Services		\$	1,254,658	
Community Based Organizations		\$	2,447,573	
Correctional Health Services		\$	3,532,402	
Data Collection and Evaluation		\$	166,163	
District Attorney & Public Defender		\$	834,454	
Employment and Economic Development Department		\$	856,157	
Health Care Services		\$	50,000	
Human Services Agency		\$	435,073	
Local Law Enforcement (CCP Task Force)		\$	1,356,782	
Non-County Agency Support Services		\$	462,891	
Probation Department		\$	13,538,258	
Sheriff's Office		\$	7,237,941	
Superior Court		\$	2,016,202	
	(Total sums to)	\$	34,188,554	
Please spell out all names and do not	Difference from			
use acronyms. S	tated Allocation:	\$	-	

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

· · · · · · · · · · · · · · · · · · ·	\$	27,861,102	Total Allocation to non-public agencies:	\$	6,327,452
Where funds were allocated to (public agencies):		Amount	Where funds were allocated to (non-public agencies):		Amount
	\$	1,194,265	Administrative	\$	186,840
	\$	3,532,402	Behavioral Health	\$	60,393
	\$	385,395	Community Based Organizations (Case Management)	\$	1,193,678
ent Department	\$			\$	106,599
	\$	50,000	Data Collection and Evaluation	\$	183,763
	\$	435,073	Drug/ Alcohol Monitoring and Testing	\$	513,89
orce)	\$	1,356,782	Employment/ Vocational Training	\$	381,366
	\$	12,145,400	Evidence Based Programming	\$	495,040
	\$	366,059	Food Services	\$	991,718
	\$	6,170,477	GPS Monitoring	\$	496,44
	\$	1,369,092	Homeless Services	\$	625,748
			In-Custody Services	\$	405,255
			K-9 Services	\$	9,160
			Outpatient Drug Treatment	\$	65,000
			Public Defender Messaging System	\$	83,000
			Public Transportation	\$	38,556
			Residiential Drug Treatment	\$	180,000
			Sober Living/ Transitional Housing	\$	290,000
			Tattoo Removal	\$	21.000
					1
(Total sums to)	¢	27 861 102	(Total sums to)	¢	6,327,452
	Ψ	27,001,102		Ψ	0,027,40
Stated Allocation:	\$	-	use acronyms. Stated Allocation:	\$	-
	ent Department prce)	(Total sums to) \$	(Total sums to) \$ 27,861,102 (Total sums to) \$ 27,861,102	\$ 1,194,265 Administrative \$ 3,532,402 Behavioral Health \$ 385,395 Community Based Organizations (Case Management) tent Department \$ 856,157 \$ 50,000 Data Collection and Evaluation \$ 435,073 Drug/ Alcohol Monitoring and Testing proce) \$ 1,366,782 Employment/ Vocational Training \$ 366,059 Food Services \$ 6,170,477 GPS Monitoring \$ 1,369,092 Homeless Services In-Custody Services Very Services Outpatient Drug Treatment Public Defender Messaging System Public Interpretation Residential Drug Treatment Sober Living/ Transitional Housing Tattoo Removal Tattoo Removal Interpretation Interestructure	\$ 1,194,265 Administrative \$ \$ 3,532,402 Behavioral Health \$ \$ 385,395 Community Based Organizations (Case Management) \$ \$ 856,157 Counseling and Therapy \$ \$ 856,157 Counseling and Therapy \$ \$ 650,000 Data Collection and Evaluation \$ \$ 435,073 Drug/ Alcohol Monitoring and Testing \$ \$ 1,356,782 Employment/ Vocational Training \$ \$ 1,2145,400 Evidence Based Programming \$ \$ 1,2145,400 Evidence Based Programming \$ \$ 1,369,092 Homeless Services \$ \$ \$ 0.41900 Services

total of \$183,763 was allocated for data collection and evaluation of AB 109 programs and services.

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in <u>FY 2023-24</u> and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP <u>budget</u> the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

т	otal Allocation:	\$	39,739,615
Where funds were allocated to:		1	Amount
		•	
Behavioral Health Services		\$	1,760,650
Community Based Organizations		\$	3,486,121
Correctional Health Services		\$	4,401,908
Data Collection and Evaluation		\$	166,023
District Attorney & Public Defender		\$	913,521
Employment and Economic Development Department		\$	911,855
Health Care Services		\$	55,000
Human Services Agency		\$	466,275
Local Law Enforcement (CCP Task Force)		\$	1,935,298
Non-County Agency Support Services		\$	369,750
Probation Department		\$	14,854,300
Sheriff's Office		\$	8,357,932
Superior Court		\$	2,060,982
	(Tatal arms a ta)	*	20 720 645
Please spell out all names and do not	(Total sums to) Difference from	\$	39,739,615
	Stated Allocation:	\$	
use acronyms.	Stateu Allocation:	φ	-

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to public agencies	: \$	32,320,360	Total Allocation to non-public agencies:	\$ 7,419,255
Where funds were allocated to (public agencies):	Т	Amount	Where funds were allocated to (non-public agencies):	Amount
Behavioral Health Services	\$	1,700,257	Administrative	\$ 187,058
Correctional Health Services	\$	4,401,908	Behavioral Health	\$ 60,393
District Attorney	\$	431,856	Community Based Organizations (Case Management)	\$ 1,782,349
Employment and Economic Development Department	\$	911,855	Counseling and Therapy	\$ 150,000
Health Care Services	\$	55,000	Data Collection and Evaluation	\$ 183,623
Human Services Agency	\$	466,275	Drug/ Alcohol Monitoring and Testing	\$ 410,750
Local Law Enforcement (CCP Task Force)	\$	1,935,298	Employment/ Vocational Training	\$ 418,228
Probation Department	\$	13,377,295	Evidence Based Programming	\$ 563,680
Public Defender	\$	398,665	Food Services	\$ 991,717
Sheriff's Office	\$	7,138,969	GPS Monitoring	\$ 509,567
Superior Court	\$	1,502,982	Homeless Services	\$ 999,999
			In-Custody Services	\$ 551,145
			K-9 Services	\$ 6,300
			Outpatient Drug Treatment	\$ 50,000
			Public Defender Messaging System	\$ 83,000
			Public Transportation	\$ 35,446
			Residiential Drug Treatment	\$ 100,000
			Sober Living/ Transitional Housing	\$ 315,000
			Tattoo Removal	\$ 21,000
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(Total sums to) \$	32,320,360	(Total sums to)	\$ 7,419,255
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use acronyms. Stated Allocation		-	use acronyms. Stated Allocation:	\$ -

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

A total of \$183,623 was allocated for data collection and evaluation of AB 109 programs and services.

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), <u>and</u> an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

> If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative Board of State and Community Corrections Helene.Zentner@bscc.ca.gov 916.838.7777