

Title	San Benito County	12/15/2023
	by Lorraine Carrasquillo in Community Corrections Partnership (CCP) Survey 2023-2024	id. 44984269

Original Submission	12/15/2023
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Score	n/a
PART A	Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county’s CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.
SECTION 1: RESPONDENT INFORMATION	Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.
1. Identify the county name for which this survey is being submitted.	San Benito County
2. Provide the contact information for the individual completing this survey.	
Name of Survey Respondent	Lorraine Carrasquillo
Survey Respondent's Organization	San Benito County Probation Department
Email Address of Survey Respondent	

Phone Number of
Survey Respondent

3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.

Same as above

Contact Information
for Survey Follow-up

Survey Contact's
Organization

Email Address for
Survey Follow-up

Phone Number for
Survey Follow-up

SECTION 2: CCP
MEMBERSHIP

Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.

4. CCP Membership
Roles

Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. · If a public membership role does not exist in the county, respond by indicating “not applicable.” This should only be used if the county does not have the specific position listed. · If a position exists in the county but the membership role is not filled in the CCP, respond by indicating “vacant.” · For county positions, one person may fill multiple roles.

Name of the Chief
Probation Officer:
County Probation
Department

Ashlyn Canez

Name of the
Presiding Judge of
the Superior Court or
Designee: Superior
Court of California

Honorable J. Omar Rodriguez

Name of the County
Supervisor or Chief
Administrative Officer
or Designee of the
Board of
Supervisors: Include
their organization

Mindy Sotelo

Name of the District Attorney Role:
County District Attorney's Office

Name of the Public Defender Role:
Include their organization

Name of the Sheriff: County Sheriff's Office

Name of the Chief of Police: Include the city location

Name of the Head of the County Department of Social Services: Include their organization

Name of the Head of the County Department of Mental Health: Include their organization

Name of the Head of the County Department of Employment: Include their organization

Name of the Head of the County Alcohol and Substance Abuse Programs: Include their organization

Name of the Head of the County Office of Education: County Office of Education

Name of the representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense: Include their organization	Diane Ortiz
Name of the individual who represents the interests of victims: Include their organization	Patricia Salcedo
5. How often does the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule.	Bi-monthly (every other month)
Other:	
6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule.	Bi-monthly (every other month)
Other:	

7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.

No

If "Yes," list the subcommittees and/or working groups, and their purpose.

SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES

Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ for detailed information about goal and objective statements, and outcome measures.

Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures

Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.

8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal A:

Enhance Reentry Services for Justice Involved Individuals

Was this Goal part of the FY 22-23 CCP plan?

Yes

Goal A Objective:

Provide a Reentry Case Manager/Reentry Program Manager

Goal A Objective:

Provide transition planning services to incarcerated adults

Goal A Objective:	Enhance programming and services, to include targeting interventions related to mental health services
Goal A Outcome Measure:	Select, appoint, and train a Reentry Case Manager/Reentry Program Manager
Goal A Outcome Measure:	Develop transition/reentry case plans for incarcerated adults that are reintegrated into the community
Goal A Outcome Measure:	Add additional mental health services and programs in the San Benito County Jail
Briefly describe progress toward the goal.	The Reentry Case Manager has been active and has implemented additional programming and services to incarcerated inmates at the County Jail. A full-time clinician has been hired at the jail to enhance services for inmates. A Reentry Program Manager oversees all programs facilitated in the jail facility.
Rated progress toward the goal.	Fully achieved

9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."

Goal B:	Intelligence Gathering Collaborative for local law enforcement
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Was this Goal part of the FY 22-23 CCP plan?	Yes
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Goal B Objective:	Gang intelligence gathering in San Benito County.
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Goal B Objective:	Gang suppression and intervention efforts made.
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Goal B Objective:	Gang awareness training and resource sharing provided to community members.
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Goal #2 Outcome Measure:	Gather relevant data subsets from collaborative law enforcement partners and review overall impact of gang activity in the community.
Goal B Outcome Measure:	Decrease in gang activity and reduction of guns, drugs, weapons, etc. available on the streets to gang members in the community.
Goal B Outcome Measure:	Increase awareness and education in the community on gangs and the overall impact that they have on youth.
Briefly describe progress toward the goal.	The Special Intelligence Unit (SIU) was established through the hiring and training of one deputy sheriff and one deputy probation officer. SIU has not yet hired on a police officer from the Hollister Police Department and a task force commander has not been identified. The SIU formulated collaborative meetings and hosted trainings for members of the community. Special field operations were conducted which resulted in the seizure of various firearms, drugs, paraphernalia, weapons, gang indicia, etc.
Rated progress toward the goal.	Partially achieved
10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal C:	Consultant Services provided for CCP
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal C Objective:	Review policies, procedures, grants, contracts, etc. for compliance with state/federal requirements.
Goal C Objective:	Reconcile budgets, develop budget narratives, and assist with grant application process.
Goal C Objective:	Overall case management, workflow development, and oversight of long term projects.

Goal C Outcome Measure:	Update policies, procedures, and make contract amendments as needed. Obtain new grants when applicable.
Goal C Outcome Measure:	Reconcile budgets and overall grant compliance.
Goal C Outcome Measure:	Upgrade case management system and full development of workflows for ease of case management interfaces, data conversion, and integration.
Briefly describe progress toward the Goal.	The consultant has assisted with the AB 109 Realignment Safety Grant has assisted with reconciling the budget along with other internal grant budgets. Consultant has reviewed progress reports for grant compliance and assisted with the project management of the implementation of a new case management system for the probation department.
Rated progress toward the Goal.	Fully achieved

If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.

[FY-23-24-CCP-Survey-Part-A-Additional-FY23-24-Goals-for-Upload.docx](#)

Additional CCP goal sheets are located at:
https://www.bscc.ca.gov/m_realignment/

Information on FY 2023-24 Goals, Objectives, and Outcome Measures

11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.

No. The CCP will add and/or modify goals, objectives, and outcome measures. (Continue with the section below.)

Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal D:	Expansion of Reentry Services of Incarcerated Individuals
Was this Goal part of the FY 23-24 CCP plan?	Yes
Goal D Objective:	Learn and apply vocational and life skills.
Goal D Objective:	Increase parenting skills and family connections.
Goal D Objective:	Increase healthy coping skills, quality of relationships and decrease stress.
Goal D Outcome Measure:	Inmates create, implement and care for garden while learning landscaping/gardening skills.
Goal D Outcome Measure:	Inmates participate in parenting classes and supervised visitation; show an increase in parenting skills and overall parent-child relationship.
Goal D Outcome Measure:	Inmates participate in Anger Management classes and report increases in healthy coping skills; jail reports a decrease in incidents involving violence.
Briefly describe current progress toward the Goal.	All programs have been implemented this year. We are working towards building a playground to be utilized for supervised visitation. The garden program is still being developed and inmates have begun planting various plants and crops.
Rate the current progress toward the Goal.	Somewhat slower than expected

13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal E:	Consultant Services for CCP
Was this Goal part of the FY 23-24 CCP plan?	Yes
Goal E Objective:	Review policies, procedures and contracts.
Goal E Objective:	Assist with reconciliation of budgets and develop budget narratives.
Goal E Objective:	Overall case management, workflow development, and oversight of long-term projects.
Goal E Outcome Measure:	Update policies, procedures, and make contract amendments as needed.
Goal E Outcome Measure:	Assist with the reconciliation of budgets.
Goal E Outcome Measure:	Upgrade case management system and full development of workflows for ease of case management interfaces, data conversion, and integration.
Briefly describe current progress toward the Goal.	The consultant has assisted with reconciling budgets. Consultant has reviewed progress reports and assisted with the project management of the implementation of a new case management system for the probation department.
Rate the current progress toward the Goal.	As expected

14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal F:	Hire Staff Analyst for Probation and an IT Technician III to assist Safety Departments
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Was this Goal part of the FY 23-24 CCP plan?	Yes
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Goal F Objective:	Hire and train an IT Tech. III Position.
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Goal F Objective:	Staff Analyst to oversight implementation and integration of new case management system.
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Goal F Objective:	IT Tech. III to support Safety Departments with IT needs and reduce delays in support services.
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Goal F Outcome Measure:	Hire an Information Technology Technician III designated for the Safety Departments (Sheriff, DA, Probation).
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Goal F Outcome Measure:	Implementation of new case management system.
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Goal F Outcome Measure:	IT needs met for Safety Departments efficiently.
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Briefly describe current progress toward the Goal.	Staff Analyst has been hired and has been the project manager overseeing the implementation of the case management system. Efforts to hire an IT Tech. III have been ongoing.
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Rate the current progress toward the Goal.	Somewhat slower than expected
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If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.

Additional CCP goal sheets are located at:
https://www.bscc.ca.gov/m_realignment/

SECTION 4: TYPES OF PROGRAMMING AND SERVICES

Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.

>
Programs/Services:
Mental
Health/Behavioral
Health - services
designed to improve
mental health.

Are Mental
Health/Behavioral
Health services
provided? Yes

What is the Providing
Agency? (check all
that apply) Sheriff
Probation
Behavioral Health
A Community-Based Organization

If "Other," describe
below:

At what Stage(s) is
Service Provided?
(check all that apply) In-Custody
Supervision

If "Other," describe
below:

>
Programs/Services:
Substance Use -
services designed to
assist with
substance use.

Are Substance Use services provided? Yes

What is the Providing Agency? (check all that apply) Behavioral Health
A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply) In-Custody
Supervision

If "Other," describe below:

>
Programs/Services:
Housing - services designed to assist with housing after release.

Are Housing services provided? Yes

What is the Providing Agency? (check all that apply) Behavioral Health
A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply) In-Custody
Supervision

If "Other," describe below:

>
Programs/Services:
Employment - services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.

Are Employment services provided? Yes

What is the Providing Agency? (check all that apply)	Behavioral Health A Community-Based Organization Sheriff Probation Other
If "Other," describe below:	San Benito County Health & Human Services Agency
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
> Programs/Services: Education - focuses on academic achievement.	
Are Education services provided?	Yes
What is the Providing Agency? (check all that apply)	Sheriff A Community-Based Organization Other
If "Other," describe below:	American Job Center and Gavilan College
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
> Programs/Services: Family - family-oriented education, service, and training.	
Are Family services provided?	Yes
What is the Providing Agency? (check all that apply)	Sheriff Probation Behavioral Health A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
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If "Other," describe below:

>
Programs/Services:
Domestic Violence
Prevention - support
and intervention.

Are Domestic Violence Prevention services provided?	Yes
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What is the Providing Agency? (check all that apply)	Sheriff Probation A Community-Based Organization Other
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If "Other," describe below:	Family Accountability Program
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At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
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If "Other," describe below:

>
Programs/Services:
Physical Health -
services designed to
improve clients'
physical well-being.

Are Physical Health services provided?	Yes
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What is the Providing Agency? (check all that apply)	Sheriff Behavioral Health Other
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If "Other," describe below:	Hazel Hawkins Hospital; Community Health Foundation, Public Health, WellPath.
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At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
> Programs/Services: Quality of Life – services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver's license, opening a bank account, etc.).	
Are Quality of Life services provided?	Yes
What is the Providing Agency? (check all that apply)	Sheriff Probation Behavioral Health A Community-Based Organization Other
If "Other," describe below:	
Faith Based Services	
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
SECTION 5: OPTIONAL QUESTIONS	Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond "Decline to Respond."

15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.	New programs and/or services are introduced to the CCP during regularly scheduled meetings. These programs are researched and discussed amongst the members of the CCP and then voted upon.
16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.	Yes
If "Yes," explain how.	We complete staff reports and encompass strategic plan goals for the county when making decisions at the CCP.
17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.	No
If "Yes," explain how.	
18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.	https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term-Definitions.pdf
Average Daily Population	Yes

Conviction	Yes
Length of Stay	Yes
Adult Recidivism	Yes
Treatment Program Completion Rates	Yes
19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages.	21% - 40%
20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?	County Behavioral Health, WellPath, and Community Based Organizations offer treatment services for justice involved individuals in the community. These services range from crisis support, one on one counseling, group counseling, substance use disorder classes, mental health screenings and diagnosis, etc.
21. What challenges does the county face in meeting the above program and service needs?	No challenges are currently being faced since the current treatment services and programs are being achieved through inter-departmental agencies and community-based organizations.
22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?	No programmatic changes have been made.

23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.

The probation department has implemented a Reentry Program designed to prepare and assist incarcerated individuals in their transition back into the community. This program provides information and resources for a variety of life skills including goal setting, housing, and communication.

Optional Highlight or Success Story

If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.

PART B - CCP Survey Excel Workbook

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

Upload the completed CCP Survey, Part B below. (Excel format only)

[FY-22-23-CCP-Survey-Part-B-Final.xlsx](#)

Updated CCP Plan for 2023-2024.

Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (CCP Survey) to the Board of State and Community Corrections by December 15, 2023.

Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

[2023-2024_CCP_Realignment_Plan_updated_12.14.23_clean.doc](#)

The complete CCP Survey package, including all required attachments, shall be completed and submitted through the BSCC-Submittable online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023-24, MUST be submitted to the BSCC to receive compensation.

NOTE: The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

Questions and/or Technical Assistance

If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

FY 2023-24 Community Corrections Partnership Survey

PART A – SECTION 3

ADDITIONAL GOALS FOR FY 2023-24

Information on FY 2023-24 Goals, Objectives, and Outcome Measures

This page provides the CCP additional space for responses regarding the describing a goal and its associated objectives and outcome measures FY 2023-24. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

Once completed, this document can be uploaded into the BSCC-Submittable online submission portal as instructed after Question #14 in the online CCP Survey. You may combine the additional Goal pages into a single PDF or upload up to eight (8) separate Goal pages (in this Word format).

*Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year.

Goal	Expansion of Reentry Services of Incarcerated Individuals and Probationers (continued)
Part of FY 23-24 CCP plan?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Objective:	Decrease criminal thinking patterns, responsible thinking and positive behavior change.
Objective:	Increase moral reasoning, positive identity and strong sense of self.
Objective:	
Outcome Measure:	Completion of four Corrective Actions Interactive Cognitive Journals.
Outcome Measure:	Completion of Moral Recognition Therapy (MRT) groups.
Outcome Measure:	Demonstrated change in thought processes and decision-making skills.
Briefly describe <i>current</i> progress toward goal:	Cognitive Journaling classes are being implemented by the Reentry Case Manager in multiple pods in the county jail. MRT Training has been completed by staff. We plan to implement during FY23-24.
Rate the <i>current</i> progress toward the goal:	<input type="checkbox"/> Substantially slower than expected <input type="checkbox"/> Somewhat slower than expected <input checked="" type="checkbox"/> As expected <input type="checkbox"/> Faster than expected <input type="checkbox"/> Substantially faster than expected

**FY 2023-24 Community Corrections Partnership Survey
PART B**

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.

For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at:
https://www.bscc.ca.gov/m_realignment/

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

Section 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:

County Name: **San Benito County**

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in FY 2022-23 and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county used any carry-over funds (monies from previous annual CCP allocations) and/or if the county put any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in **red**. Please correct any cells displaying **red** prior to submitting.

Total Allocation: \$ **2,949,832**

Where funds were allocated to:	Amount
Probation Department	\$ 631,686
Sheriff Department	\$ 348,166
Special Intelligence Unit	\$ 191,970
District Attorney	\$ 265,145
Gavilan College - GED Education	\$ 20,000
Youth Alliance - Parent Project/Family Counseling Program	\$ 65,313
Sheriff Department -Jail Construction Loan	\$ 250,000
Information Technology Staff	\$ 13,880
Carry-over	
Probation	\$ 70,227
Sheriff	\$ 12,758
District Attorney	\$ 10,000
Reserve	\$1,070,688

(Total sums to) \$ **2,949,832**

Please spell out all names and do not
use acronyms.

Difference from
Stated Allocation: \$ **0**

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation to public agencies:	\$ 2,820,197
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Total Allocation to non-public agencies:	\$ 129,636
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Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
Probation - Electronic Monitoring Program	\$ 42,175	Consultant	\$ 18,330
Sheriff Department- Salaries	\$ 289,263	Youth Alliance - Parent Project/Family Counseling Program	\$ 65,313
Probation Department -- Salaries	\$ 557,960	Gavilan College	\$ 20,000
Distric Attorney - Salaries	\$ 265,145	Growing Hearts	\$ 10,224
Special Intelligence Unit-Sheriff/Probation/DA/Hollister Police Dept.	\$ 191,970	Transcend	\$ 13,950
Sheriff Office - Computer Software	\$ 19,688	Family Accountability	\$ 1,820
Sheriff Jail Project Loan fund	\$ 250,000		
Sheriff Lease Vehicle	\$ 7,951		
Probation Lease vehicle	\$ 7,951		
Sheriff Training/Office Supplies	\$ 5,271		
Probation Training/Office Supplies	\$ 5,271		
Sheriff Caged Vehicle	\$ 12,758		
Probation Vehicle Purchase	\$ 48,916		
Probation Training Supplies	\$ 4,326		
Probation - Software	\$ 16,985		
Distric Attorney - DNA Laboratory Services	\$ 10,000		
Information Technology Salary	\$ 13,880		
Reserves	\$ 1,070,688		

Please spell out all names and do not use acronyms.

(Total sums to)	\$	2,820,197
Difference from		
Stated Allocation:	\$	0

Please spell out all names and do not use acronyms.

(Total sums to)	\$	129,636
Difference from Stated Allocation:	\$	(0)

27. How much funding, if any, was allocated to data collection and/or evaluation of AB 109 programs and services?

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SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in FY 2023-24 and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in **red**. Please correct any cells displaying **red** prior to submitting.

Total Allocation: \$ 2,815,921

Where funds were allocated to:	Amount
Probation Department - Staffing	\$ 825,710
Special Intelligence Unit -Salaries	\$ 350,142
Sheriff - Salaries	\$ 640,002
Information Technology - Salaries	\$ 95,734
District Attorney - Salaries	\$ 245,145
Misc. Direct Aid	\$ 1,000
Probation Department - Contracts & Services	\$ 294,707
Sheriff - Contracts & Services	\$ 149,297
SIU - Services & Supplies	\$ 81,750
Lease Vehicles	\$ 18,000
Sheriff - Jail Project	\$ 250,000
Interfund Transfer from Reserves	\$ (135,566)

(Total sums to) \$ 2,815,921

Please spell out all names and do not
use acronyms.

Difference from
Stated Allocation: \$ (0)

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to non-public agencies:	\$ 265,798
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Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
Probation Department -- Services	\$ 116,107	Consultant	\$ 38,600
Sheriff Department- Salaries	\$ 640,002	Parent Project/Family Counseling Program	\$ 70,000
Probation Department -- Salaries	\$ 825,710	Gavilan College	\$ 20,000
District Attorney - Salaries	\$ 265,145	Growing Hearts	\$ 24,618
Special Intelligence Unit-Sheriff/Probation/DA/Police Dept.-Salaries	\$ 350,142	Transcend	\$ 15,540
Sheriff Jail Project Loan fund	\$ 250,000	Family Accountability	\$ 27,040
Sheriff - Services	\$ 62,099	Mental Health	\$ 70,000
Special Intelligence Unit-Services & Supplies	\$ 81,750		
Information Technology Salary	\$ 95,734		
(Total sums to)	\$ 2,686,689	(Total sums to)	\$ 265,798
Please spell out all names and do not use acronyms.	Difference from Stated Allocation:	Please spell out all names and do not use acronyms.	Difference from Stated Allocation:
	\$ (0)		-

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), **and** an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact:

Helene Zentner, Field Representative
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916.838.7777