

Title	Riverside	12/12/2023
	by Olivia Serna in Community Corrections Partnership (CCP) Survey 2023-2024	id. 44935787

Original Submission	12/12/2023
----------------------------	------------

Score	n/a
-------	-----

PART A	Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county's CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.
--------	--

SECTION 1: RESPONDENT INFORMATION	Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.
---	---

1. Identify the county name for which this survey is being submitted.	Riverside
---	-----------

2. Provide the contact information for the individual completing this survey.	
---	--

Name of Survey Respondent	Olivia Serna
---------------------------	--------------

Survey Respondent's Organization	Riverside County Probation Department
----------------------------------	---------------------------------------

Email Address of Survey Respondent	
------------------------------------	--

Phone Number of
Survey Respondent

3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.

Other (If "Other" is selected, provide contact information below)

Contact Information
for Survey Follow-up

Alberto
Lerma

Survey Contact's
Organization

Riverside County Probation Department

Email Address for
Survey Follow-up

Phone Number for
Survey Follow-up

SECTION 2: CCP
MEMBERSHIP

Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.

4. CCP Membership
Roles

Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. · If a public membership role does not exist in the county, respond by indicating "not applicable." This should only be used if the county does not have the specific position listed. · If a position exists in the county but the membership role is not filled in the CCP, respond by indicating "vacant." · For county positions, one person may fill multiple roles.

Name of the Chief
Probation Officer:
County Probation
Department

Christopher H. Wright

Name of the
Presiding Judge of
the Superior Court or
Designee: Superior
Court of California

Judith C. Clark

Name of the County
Supervisor or Chief
Administrative Officer
or Designee of the
Board of
Supervisors: Include
their organization

Supervisor Jeff Hewitt: Board of Supervisors

Name of the District Attorney Role:
County District Attorney's Office

Michael Hestrin: County District Attorney Office

Name of the Public Defender Role:
Include their organization

Steven L. Harmon: Law Offices of the Public Defender

Name of the Sheriff: County Sheriff's Office

Chad Bianco: County Sheriff's Department

Name of the Chief of Police: Include the city location

Tony Conrad: Murrieta Police Department

Name of the Head of the County Department of Social Services: Include their organization

Charity Douglas: Department of Public Social Services

Name of the Head of the County Department of Mental Health: Include their organization

Matthew Chang: Riverside University Health System (RUHS)

Name of the Head of the County Department of Employment: Include their organization

N/A

Name of the Head of the County Alcohol and Substance Abuse Programs: Include their organization

Matthew Chang: Riverside University Health System (RUHS)

Name of the Head of the County Office of Education: County Office of Education

Edwin Gomez, Ed. D.

Name of the representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense:
Include their organization

Vonya Quarles: Starting Over, Inc.

Name of the individual who represents the interests of victims:
Include their organization

Michael Hestrin: County District Attorney Office

5. How often does the CCP meet?
Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule.

Annually

Other:

6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule.

Other (please describe below

Other:

Three times a year.

7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.

Yes

If "Yes," list the subcommittees and/or working groups, and their purpose.

Fiscal: Facilitated by the Probation Department and comprised of fiscal counterparts of the CCPEC, this workgroup confers as needed to review and discuss fiscal accounting procedures and reports related to AB 109 Public Safety Realignment funding. Criminal Justice Committee: Facilitated by RUHS-Behavioral Health (BH), this group is comprised of members from the Probation Department, Sheriff's Department, Public Defender, and community board members. It meets on a quarterly basis to ensure the medical and mental health needs of the Post-Release Community Supervision (PRCS) and Mandatory Supervision (MS) populations are being met, including issues related to housing, if needed. Post-Release Accountability and Compliance Team (PACT): Facilitated by the Murrieta Police Department, the team is comprised of local law enforcement, whose focus has been the three regional PACTs that assist with apprehending at-large PRCS offenders on warrant status and assisting probation officers with MS and PRCS compliance checks.

SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES

Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ for detailed information about goal and objective statements, and outcome measures.

Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures

Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.

8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal A:	Probation: Continue to expand Day Reporting Center (DRC) programs and services that explore and promote client engagement with pro-social activities and workshops to address their interests and needs.
---------	--

Was this Goal part of the FY 22-23 CCP plan?	Yes
--	-----

Goal A Objective:	Expand DRC programs and services.
-------------------	-----------------------------------

Goal A Objective:	Maximize treatment and intervention opportunities to a wider probation population.
-------------------	--

Goal A Objective:	
-------------------	--

Goal A Outcome Measure:	Number of clients attending the DRC.
-------------------------	--------------------------------------

Goal A Outcome Measure:	Number of programs at the DRC.
-------------------------	--------------------------------

Goal A Outcome Measure:	
-------------------------	--

Briefly describe progress toward the goal.	<p>There are three DRC sites: Riverside, Temecula, and Indio. DRC services have expanded to provide the following services:</p> <ul style="list-style-type: none">- Assessment and identification of client needs and creation of weekly schedules.- Transportation to obtain vital documents, such as identification cards, Social Security cards and birth certificates.- Collaboration with local community colleges to arrange education workshops and campus tours, to assist clients in enrolling in higher education programs.- Connection to on-site employment services, including job preparedness, interview skill building, various workshops, and case management
--	---

services. Further, direct employment placement is provided by connecting clients to local employers.

- Engagement with clients on a regular basis to discuss program progress, and complete schedule modifications, or attendance contracts, as needed.
- Clothing, hygiene packs, emergency food kits, and lunches, as needed.
- Participation in monthly Multi-Disciplinary Team (MDT) meetings in collaboration with RUHS-BH, DPSS, employment vendors, and RCOE.
- Referrals to on-site partner agencies for services including individual counseling and substance abuse treatment, education, social services, court assistive services (family law matters) (Riverside only), and housing (if they qualify through RUHS-BH).
- Client connection with community treatment providers when a higher-level of care is needed.
- Assistance by RUHS-BH with transportation for medical clearances and admittance to residential programs.
- Voluntary faith-based services (Riverside only).
- Serving as a liaison between the offender's supervision probation officer and treatment providers in the program to ensure thorough communication is maintained.
- Facilitation of weekly Cognitive Behavioral Therapy (CBT) groups through the Courage to Change (C2C) Interactive Journaling System.

Some of the DRC statistics for 22/23 fiscal year are:

- The DRCs serviced 1,098 clients.
- There were 605 overall positive program completions. Of those, 98 clients were discharged as they achieved full-time employment.
- 605 clients enrolled in education services (this is a 73% increase from FY 21/22), resulting in 33 graduating with their high school diploma or General Educational Development (GED).
- 87 clients completed a Career Technical Education program which included OSHA 10, OSHA 30, Logistics, Microsoft Office, Southwest Airlines certification, and Food Handlers cards (this is a 58% increase from FY 21/22).

On September 29, 2022, and December 21, 2022, the Riverside and Indio DRCs hosted an Alumni event at their respective sites. Both events showcased former DRC clients who are now employed as Peer Support Specialists, who shared stories of their triumphs and successes.

On February 22, 2023, Indio DRC staff, in collaboration with the Department of Behavioral Health, hosted an event at the Palm Springs Aerial Tramway for our DRC clients. Staff provided transportation and all were treated to lunch. For some clients, this was the first time going to the tramway and seeing snow. This pro-social activity was created to celebrate the recovery of DRC clients in a healthy and sober environment, thereby promoting the Probation Department's mission statement of changing lives.

To increase client engagement, appreciation events were held in October and December of 2022. During these events, not only were staff able to show appreciation for the client's successes, in addition, the clients were also able to share their appreciation for the program. They shared how they have been supported in their reintegration and how the program has

assisted since being released from custody. The events also included pro-social activities such as a painting workshop, ice cream social, pumpkin carving, and arts and crafts.

Rated progress toward the goal.	Fully achieved
---------------------------------	----------------

9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."

Goal B:	Sheriff: Continue to grow the Supervised Electronic Confinement Program (SECP) to significantly increase the number of participants in an effort to reduce the strain on available jail bed space. Reinstate contracted beds with CDCR Fire Camp. Expand occupational/vocational skills training through the Sheriff's Inmate Training and Education Bureau (SITE-B) to offer Barista training to incarcerated individuals. SITE-B will also offer Forklift training as a job skill to those participating in the Occupational Technology training program.
---------	---

Was this Goal part of the FY 22-23 CCP plan? Yes

Goal B Objective:	Increase the number of SECP participants in an effort to reduce the strain on the available bed space.
-------------------	--

Goal B Objective:	Provide short-term vocational/career technical education and skill-based training to assist with potential employment upon reentry.
-------------------	---

Goal B Objective:	Reinstate contracted beds for the Fire Camp Program.
-------------------	--

Goal #2 Outcome Measure:	The number of SECP participants increased to 525 before dwindling down to the high 300's, due in part to a reduction in the pool of participants with non-violent charges. However, the average monthly headcount in all our programs increased by nearly 20%.
--------------------------	--

Goal B Outcome Measure:	Number of individuals who participated in the training programs: 29 in Barista, 122 in Occupation Technology
-------------------------	--

Goal B Outcome Measure:	A new agreement was signed between CDCR and Riverside County in May, 2023.
Briefly describe progress toward the goal.	<p>SECP is currently re-evaluating the participant screening criteria and the GPS-monitoring staffing levels to allow for an increase in the number of participants with a higher level of criminality.</p> <p>SITE-B's Occupational Technology training program opened the forklift training and participated in the renovation of a classroom designated for the Barista training program. Over 100 competencies were taught during the construction process. The Barista training program obtained a permit from Riverside County Department of Environmental Health to operate.</p>
Rated progress toward the goal.	Fully achieved
10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal C:	(A) RUHS-Behavioral Health (BH): Design Core Outcome Measures for Forensic Outpatient clinics: RUHS-BH will aim to develop core outcome measures for non-FSP forensic programs to demonstrate consumer progress (e.g., risk behaviors, behavioral health symptoms, medical, psychiatric crises and hospitalizations, legal, housing, education, employment, and coping skills.). There are currently similar outcome measures and data collection for FFSP programs. (B) RUHS-Correctional Health: Participate in California Advancing and Innovating Medi-Cal (CalAIM) to expand opportunities for inmates to enroll in Medi-Cal while in custody prior to release, at the time of release, and post release.
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal C Objective:	(A) Develop an outcomes tool and beta test tool to track progress of consumers for program implementation. (B) Provide education about Medi-Cal enrollment.

Goal C Objective:	(B) Provide education about Medi-Cal eligibility.
Goal C Objective:	(B) Provide opportunities for inmates to enroll in Medi-Cal while in custody, at the time of release, and post release.
Goal C Outcome Measure:	(A) Tool development. (B) Documented Medi-Cal education for enrollment and eligibility in the patient's health record.
Goal C Outcome Measure:	(A) Beta Testing for 90 days & Revisions based on feedback. (B) Documented access to DPSS Enrollment Specialists.
Goal C Outcome Measure:	(A) Form Development in Electronic Medical Records (ELMR). (B) Document completed Medi-Cal enrollment.
Briefly describe progress toward the Goal.	<p>(A) The outcome tool was designed, beta tested for 90 days, modified based on beta testing feedback and learnings, and outcome tool was renamed to "Individualized Care & Needs Assessment" (I-CAN). The form was recently approved for electronic form development and is in process. Electronic form built in ELMR, our electronic record system, was completed in September of 2023. The goal of designing an outcome tool was fully completed.</p> <p>(B) Correctional Healthcare Services (CHS) staff determines patient insurance status for all new arrestees at the time of booking and documents education regarding Medi-Cal eligibility and opportunities for enrollment in the patient's electronic health record. CHS staff encourage enrollment and provide an educational flyer that is language specific. Additional advertisement flyers on Medi-Cal enrollment are posted along with an educational video playing in all housing areas. Inmates have unlimited access to a free "800" phone number specifically dedicated to the Riverside Department of Social Services (DPSS) Enrollment Specialists that are able to determine eligibility and complete the enrollment forms over the phone remotely. This allows for free unlimited inmate access while in custody to enroll in Medi-Cal. Additional education is provided to all inmates upon release from custody with another DPSS dedicated 800 phone number at the time of release or post release enrollment.</p>
Rated progress toward the Goal.	Fully achieved
If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.	<p>Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/</p>
Information on FY 2023-24 Goals, Objectives, and Outcome Measures	

11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.	No. The CCP will add and/or modify goals, objectives, and outcome measures. (Continue with the section below.)
---	--

Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal D:	Probation: Finalize the process to outsource DRC services to a qualified and experienced Community Based Organization (CBO).
---------	--

Was this Goal part of the FY 23-24 CCP plan?	Yes
--	-----

Goal D Objective:	Finalize a Memorandum of Understanding (MOU) between the Probation Department and the selected CBO.
-------------------	---

Goal D Objective:	
-------------------	--

Goal D Objective:	
-------------------	--

Goal D Outcome Measure:	Executed contract/MOU between the Probation Department and the selected CBO.
-------------------------	--

Goal D Outcome Measure:

Goal D Outcome Measure:

Briefly describe current progress toward the Goal.

Following the submission of the Public Safety Realignment Plan, the Riverside County Probation Department (RCP) continued to evaluate the proposed services provided by the selected vendor against the services that could be provided by continuing services by RCP, in conjunction with county stakeholders. Additionally, RCP evaluated the county's Integrated Services Delivery (ISD) initiative, which is aimed to provide early intervention and referrals to clients served by the county. Similarly to the DRC, the ISD initiative seeks to provide "one-stop-shop" services. After further consideration, it was determined the current DRC model, in collaboration with the ISD initiative, provided the best service delivery to realignment clients. Committed to maximizing the use of AB 109 funding and meeting one of the department's strategic goals of evaluating, implementing and sustaining best practices, the intent of this effort is to sustain the 'one-stop-shop' centers, which will now extend to additional initiatives afforded within the county. Together, it is believed this model will maximize the overall service delivery to realignment clients. RCP will continue the operation of the three DRCs, in collaboration with county partners and initiatives.

Rate the current progress toward the Goal.

As expected

13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal E:	Sheriff: The Riverside Alternative Sentencing Program (RASP) will not only look to increase the number of participants, but also reduce the number of participants failing to complete the program. With the approval of the new Fire Camp MOU, RASP will actively seek additional participants for this program. The Sheriff's Inmate Training and Education Bureau (SITE-B) expects to expand it's Reentry training within the Landscape Technology program by designing and constructing a Veterans Memorial Square with the ultimate goal of utilizing it for improved programs for those incarcerated individuals who are identified as veterans. The training will include design elements, installing watering and drip systems, building a water fountain, constructing fences, planting, and more.
Was this Goal part of the FY 23-24 CCP plan?	Yes
Goal E Objective:	RASP will re-evaluate the participant screening criteria and the GPS-monitoring staff levels to allow for an increase in the number of participants with a higher level of criminality. Additionally, RASP will institute a more proactive case management approach to reduce the number of participants failing to complete the program. SITE-B will create challenging and comprehensive skill based practical training in landscape technology to expand the opportunities for competitive hiring after release from custody.
Goal E Objective:	Through a newly established line of communication with command staff at Fire Camp, SECP will utilize this alternative sentencing option to alleviate bed space concerns.
Goal E Objective:	Once completed, the memorial park will be used to enhance mental health and recreational opportunities for incarcerated individuals.
Goal E Outcome Measure:	An increase in the number of active participants and a reduction in the number of participant failures.
Goal E Outcome Measure:	An increase in the number of participants sent to Fire Camp.
Goal E Outcome Measure:	Increased number of participants in the Landscape Technology training.
Briefly describe current progress toward the Goal.	<p>As of October 2023, SECP has increased the average participant headcount by nearly 20%. Additionally, RASP has been more proactively involved in case managing participants, which has resulted in a decrease in the number of participant failures.</p> <p>SITE-B Landscape Technology participants completed designs, had a groundbreaking, ordered building materials and plants, installed fencing, and began construction of a fountain as part of the memorial park project.</p>
Rate the current progress toward the Goal.	As expected

14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal F:	(A) RUHS-Behavioral Health: Expansion of Justice Outreach Teams in San Jacinto and Indio: RUHS-BH aims to expand the Justice Outreach Teams (JOT), which are field-based screening and referral teams, which help with linkage to New Life programs. Presently, JOT has (2) teams located in Riverside that provide countywide services. The goal for FY 23/24 is to expand (2) additional JOT teams for San Jacinto and Indio. (B) RUHS-Correctional Health: Coordinate with Multi-County partners for High Intensity Drug Trafficking Area (HIDTA) for multifaceted response to the National increase in opioid drug abuse and overdose.
Was this Goal part of the FY 23-24 CCP plan?	Yes
Goal F Objective:	(A) Expand JOT program to Mid-County. (B) Collect and share data regarding opioid drug abuse and overdose with multiple counties in California within the HIDTA designated region.
Goal F Objective:	(A) Expand JOT program to Desert Region. (B) HIDTA shared Multi-County and Riverside County partner coordinated efforts including opioid drug abuse and overdose education to staff and patients, Medication Assisted Treatment (MAT) program, Naloxone availability and distribution, etc.
Goal F Objective:	(A) Incorporate new BHS IV position to help supervise and support new teams in addition to existing Supervising BHS. (B) Documented education and treatment in patient's electronic health record.
Goal F Outcome Measure:	(A) 2 new teams (BHS III and Peer Support) in San Jacinto. (B) Data collection and comparison for Multi-County and National statistics on opioid drug abuse and overdose.
Goal F Outcome Measure:	(A) 2 new teams (BHS III and Peer Support) in Indio.

Goal F Outcome
Measure:

Briefly describe current progress toward the Goal.

(A) The 4 new teams have been approved, PCNs approved to hire, and 2 staff have been hired for Indio JOT. In process of hiring the remaining positions both in Indio and San Jacinto.

(B) Have been collecting and sharing Riverside data on drug abuse and overdose with Los Angeles, Orange, San Bernardino, and San Diego Counties. Have completed Healthcare and Sheriff's Dept. staff education. Have flyers, video, and in-person inmate education to every facility with plans to repeat the in-person education at least quarterly. Have a MAT program with plans for expansion. Naloxone training and nasal form distribution for all Healthcare and Sheriff's Dept. staff access as part of first responders in all housing areas. Plan to continue communicating locally and nationally for best practices ongoing.

Rate the current progress toward the Goal.

As expected

Additional CCP goal sheets are located at:
https://www.bscc.ca.gov/m_realignment/

SECTION 4: TYPES
OF PROGRAMMING
AND SERVICES

Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.

>
Programs/Services:
Mental
Health/Behavioral
Health - services
designed to improve
mental health.

Are Mental
Health/Behavioral
Health services
provided?

Yes

What is the Providing
Agency? (check all
that apply)

Sheriff
Probation
Behavioral Health
A Community-Based Organization

If "Other," describe
below:

At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision Other
If "Other," describe below:	- Outpatient clinics and Forensic Full Service Partnerships (FFSPs). - Groups or individual sessions conducted at the DRC.
> Programs/Services: Substance Use - services designed to assist with substance use.	
Are Substance Use services provided?	Yes
What is the Providing Agency? (check all that apply)	Sheriff Probation Behavioral Health Other
If "Other," describe below:	>Correctional Healthcare
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision Other
If "Other," describe below:	>Substance Use Disorder Outpatient clinics and Residential Facilities, Arlington Recovery Center (ARC) & Sobering Center. >Drug testing and reporting to the Court for compliance with court orders.
> Programs/Services: Housing - services designed to assist with housing after release.	
Are Housing services provided?	Yes
What is the Providing Agency? (check all that apply)	Sheriff Probation Behavioral Health
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision Other

If "Other," describe below:	>Outpatient clinics and Forensic Full-Service Partnerships (FFSPs); Substance Use Disorder Outpatient clinics and Residential Facilities, Arlington Recovery Center (ARC) & Sobering Center. >Refer clients to HHOPE approved houses.
> Programs/Services: Employment - services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.	
Are Employment services provided?	Yes
What is the Providing Agency? (check all that apply)	Sheriff Probation Behavioral Health A Community-Based Organization
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision Other
If "Other," describe below:	>Outpatient clinics and Forensic Full-Service Partnerships (FFSPs); Substance Use Disorder Outpatient clinics and Residential Facilities, Arlington Recovery Center (ARC) & Sobering Center. >Employment vendors contracted through the DRC, assist with filling out job applications, conducting mock interviews, providing clothing for interviews, and provide guidance on completing resumes.
> Programs/Services: Education - focuses on academic achievement.	
Are Education services provided?	Yes
What is the Providing Agency? (check all that apply)	Sheriff Probation Behavioral Health Other

If "Other," describe below: >Riverside County Office of Education

At what Stage(s) is Service Provided? (check all that apply) In-Custody Supervision Other

If "Other," describe below: >Outpatient clinics and Forensic Full-Service Partnerships (FFSPs); Substance Use Disorder Outpatient clinics and Residential Facilities, Arlington Recovery Center (ARC) & Sobering Center. >Education services provided through a contract with RCOE and the DRC.

>
Programs/Services:
Family - family-oriented education, service, and training.

Are Family services provided? Yes

What is the Providing Agency? (check all that apply) Sheriff Probation Behavioral Health A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply) In-Custody Supervision Other

If "Other," describe below: >Outpatient clinics and Forensic Full-Service Partnerships (FFSPs); Substance Use Disorder Outpatient clinics and Residential Facilities, Arlington Recovery Center. (ARC) & Sobering Center >Courage to Change journals, and referrals to parenting classes through the DRC.

>
Programs/Services:
Domestic Violence Prevention - support and intervention.

Are Domestic Violence Prevention services provided? Yes

What is the Providing Agency? (check all that apply) Probation Behavioral Health

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision Other
If "Other," describe below:	>Provide referrals to local shelters, mental health services, and classes required to complete during the term of probation.
> Programs/Services: Physical Health - services designed to improve clients' physical well-being.	
Are Physical Health services provided?	Yes
What is the Providing Agency? (check all that apply)	Sheriff Behavioral Health Other
If "Other," describe below:	>Correctional Healthcare.
At what Stage(s) is Service Provided? (check all that apply)	Supervision Other In-Custody
If "Other," describe below:	>Outpatient clinics and Forensic Full-Service Partnerships (FFSPs); Substance Use Disorder Outpatient clinics and Residential Facilities, Arlington Recovery Center (ARC) & Sobering Center.
> Programs/Services: Quality of Life – services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver's license, opening a bank account, etc.).	
Are Quality of Life services provided?	Yes

What is the Providing Agency? (check all that apply)	Probation Sheriff Behavioral Health
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision Other
If "Other," describe below:	>Outpatient clinics and Forensic Full-Service Partnerships (FFSPs); Substance Use Disorder Outpatient clinics and Residential Facilities, Arlington Recovery Center (ARC) & Sobering Center. >Assist clients in filling out and instruction on how to file/complete their driver's license.
SECTION 5: OPTIONAL QUESTIONS	Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond "Decline to Respond."
15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.	<p>Probation - When gaps in programs or services are identified, agency representatives convene meetings to determine a viable response plan. Developed plans are vetted by member agencies and then are formally submitted for review by the Community Corrections Partnership Executive Committee (CCPEC). At this point, funds may be allocated or the agency involved may agree to the proposal, absorbing associated costs. The CCPEC members are updated on the progress or status of the new programs as applicable.</p> <p>Sheriff - Decline to respond.</p> <p>RUHS - Decline to respond- more appropriate to be completed by CCPEC leadership.</p>
16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.	Yes

If "Yes," explain how. Probation - The Riverside County Probation Department coordinates the Annual Realignment Plan (ARP) every year for the evaluation of programs and services and is primarily done through systems of regular statistical reports or audits consisting of relevant data elements focusing on program participation and/or completion and defined program goals.

Sheriff - Quarterly meetings.

Behavioral Health - Review of goal and attainment of goals as specified in COR Annual Public Safety Realignment Plan. In addition, RUHS-BH evaluates program success by annual Forensic Full-Service Partnership (FFSP) data reports measuring key factors such as reduction in psychiatric hospitalizations, emergency department visit, urgent care visits, and improvement in access to primary care physician.

17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how. Probation - Overall, in Riverside County, the effectiveness of programs is evaluated by each of the departments providing the services. All services involve regular reporting of defined data elements with month-to-month and year-to-year comparisons. Any potential increases or decreases to a program or service budget include an assessment of program efficiency and effectiveness.

Additionally, the CCPEC annually reviews each agency's budget request and approves such request based on the availability of funding. During the annual budget presentations each agency is asked to present a description of their programs, their respective costs, and relevant statistics, which are reviewed by the CCPEC for efficacy. The CCPEC requires each agency to provide a quarterly financial report that includes a budget update and a summary of activities performed during the reporting period.

Sheriff - Decline to respond.

RUHS - Decline to respond.

18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.

<https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term-Definitions.pdf>

Average Daily Population	Yes
--------------------------	-----

Conviction	Yes
------------	-----

Length of Stay	Yes
----------------	-----

Adult Recidivism	Yes
------------------	-----

Treatment Program Completion Rates	Yes
------------------------------------	-----

19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages.

61% - 80%

20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?

robation - While Probation Officers do not provide mental health services directly, RUHS-Behavioral Health (BH) is able to provide mental health services through the continued collaboration within Probation's DRC facilities.

According to the County of Riverside Public Safety Annual Realignment Plan dated October 19, 2023, RUHS-BH provided the following Realignment services during fiscal year 22/23 to AB 109 offenders, including those incarcerated in the county's five detention facilities:

- Mental health and substance use disorder screenings
- Crisis management and triage
- Adult full assessments
- Development of an individualized client care plan

- Individual therapy
- Case management
- Family therapy
- Group therapy
- Substance use treatment groups
- Mental health groups
- Educational groups
- Recreational therapy
- Psychotropic medication management
- Urinalysis testing (UA drug testing)
- Withdrawal management
- Substance Use Disorder (SUD) Recovery Services
- SUD Residential Services
- Recovery Residences (Sober Living)
- Medication Assisted Treatment (MAT) Services
- Comprehensive discharge planning including recovery services
- Coordination of prison releases with the Probation Department for PRCS offenders
- Emergency and Transitional housing
- Transportation

Behavioral Health Screenings for mental health and substance use are conducted at Probation sites, Behavioral Health (BH) outpatient clinics, and detention facilities to identify the AB 109 offenders' needs and determine the course of treatment and linkage to services. Behavioral Health screenings consist of questions related to mental health, substance use, housing, legal history, and treatment history. The BH screening form generates a referral based on the consumer's response to determine if there are any safety risks, if a risk assessment is necessary, and the acuity level which will dictate the level of care and referral. The BH screening form also determines if a substance use referral is necessary which would lead to a Substance Use Disorder screening to determine the level of care needed for substance use treatment.

Behavioral health staff are dispatched to detention facilities to provide collaborative jail in-reach. Jail in-reach involves an AB 109 case manager, Justice Outreach Team (JOT) staff that consist of a drug and alcohol counselor and peer support specialist, detention staff, and inmates with open BH cases who are approaching discharge. BH staff provide inmates with New Life services available and provides collaborative linkage and referrals as needed to DRCs, New Life AB 109 outpatient behavioral health clinics or Forensic Full Service Partnerships (FFSPs). Adult full assessments are completed on all AB 109 offenders entering treatment with RUHS-BH. This assessment includes a thorough assessment of mental health and substance use treatment needs and identifies problem areas, medical necessity, treatment goals, and interventions to improve identified impairments. Re-assessments are completed annually.

Client care plans establish treatment focus by identifying treatment goals and interventions to be utilized. Goals are required to be specific, measurable, attainable, realistic and time bound. Goals may include improvements in mental health, substance use, educational, occupational, housing, relationships, etc. Individual therapy, family therapy, group therapy, and BH groups (mental health and substance use) are offered at

our New Life clinics, DRCs, and FFSP. In addition, educational groups are offered to AB 109 consumers which include:

- Courage to Change (facilitated by DRC Probation)
- Substance Use Education (New Direction)
- Release and Re-integration (New Direction)
- Criminal and Addictive Thinking (New Direction)
- Anger Management (SAMSHA)
- Planning for Success (formerly WRAP)
- Wellness and Empowerment in Life and Living (WELL)
- Facing Up (empowerment to 'face' life circumstances previously avoided)
- Triple P Parenting Classes

Comprehensive discharge planning is essential to continuity of care and the client's treatment success and maintenance. Discharge planning includes, when applicable, substance use recovery services which are used when the client is no longer requiring primary treatment and is ready for discharge. Recovery services occur in a variety of settings such as outpatient aftercare, relapse/recovery groups, 12-step and self-help groups as well as sober living housing.

We have established Medication Assisted Treatment (MAT) Services in the detention centers and New Life Full Service Partnerships (FFSPs) for those who need medication to assist with recovery from drug addiction. Also, to assist with referrals from jail and prisons, we established a SUD referral system where referrals for MAT services are provided to RUHS-BH's CARES Line to streamline referrals. We have also hired a registered nurse (RN) to assist with injections.

When appropriate, clients are linked to RUHS-BH's psychiatrist for assessment and medication management. AB 109 staff work very closely with the psychiatrist to collaborate management of psychotropic medications and keep psychiatrists informed of outcomes including improvements or side effects.

Sheriff - The Sheriff's Department SITE-B provides practical skills learning in Occupational and Vocational certificated training to include construction technology, landscape technology, welding, cabinetry, engraving, Cal OSHA safety, printshop, computer information systems, graphic arts, Adobe Photoshop, and more. Additional training opportunities include the Culinary Arts program, Bakery program, and a Barista training program.

SITE-B continues to offer the Audio Book Children's stories (ABCs) Project which provides family reunification services to qualifying inmates. After cooperation is granted by the child's care provider during the incarceration period, the inmate may record an audio-book for their child(ren), which is sent home and serves as a tool for the child to remain connected to the parent during the period of separation.

SITE-B is continuing the Reentry Services Enhancing Transition (ReSET) Project, which focuses on individualized transitional and reentry planning using assessment tools like the Offender Reintegration Scale (ORS) published by JIST, Inc., and motivational interviewing techniques to identify

their clients' reentry main needs and concerns. In addition, the ORS can be used as both a pre-release and post-release measure. It is an instrument that measures potential barriers to re-entry success for offenders in five major categories: Basic Needs, Job Search, Family Concerns, Life Skills, and Career Development. Services, workshops, and referrals are offered to each inmate participant based on the cooperative plan put together by staff and the inmate.

The counseling team also holds weekly groups in the general population program rooms.

RUHS - offers mental health, substance use disorder treatment including varying outpatient treatment levels, residential, sobering center, and recovery services, as well as additional behavioral treatment programs such as intensive outpatient services via Full Service Partnerships which include intensive case management to help with housing, support and linkage to social security and disability benefits, and other quality of life goals. In addition, we provide behavioral health services to those in-custody, at Day Reporting Centers upon release, and outpatient forensic clinics tailored to population. Further, inpatient psychiatric hospitalization, urgent mental health care centers, crisis residential facilities and AB109 Emergency Housing is provided.

21. What challenges does the county face in meeting the above program and service needs?

Probation- Riverside County, along with other counties across the nation, is experiencing a larger than normal vacancy rate due to high attrition. The attrition rate over the last three years was exacerbated by many factors, including but not limited to, the economy, the pandemic, and competition for labor with other workforces. More than ever, Riverside County employees are expected to continue delivering exceptional services despite less-than-ideal staffing levels. Increased attention to the labor shortage issue, including new and innovative ideas aimed towards recruitment and retention have been implemented countywide to help address the issue.

Sheriff- Reduced staffing levels continue to create challenges due to attrition, extended leave, and reassignment to other vital positions.

RUHS - Challenges include no-show rates and compliance with treatment of offenders. Namely, those who are discharged from prison often do not show up for their 1st scheduled appointment with Behavioral Health and are difficult to locate once discharged from prison.

<p>22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?</p>	<p>Probation - In Riverside County, the CCP's collaboration continues to strengthen, expand, and produce successful results. The collaboration amongst the county agencies allows for all to share ideas, provide feedback regarding pros and cons of processes; thus, allowing for modifications. This has been particularly evident during sub-work group and other interagency meetings, as well as projects targeting common barriers to success such as transportation, housing, and healthcare access needs, medication continuation and compliance, in-custody to community transitional services, employment, and education. Throughout the years, each agency has recognized that criminal justice partner collaboration is essential for cohesiveness in the planning and tackling of these challenges.</p> <p>Sheriff - Decline to respond.</p> <p>RUHS - Decline to respond- more appropriate to be completed by CCPEC leadership.</p>
<p>23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.</p>	<p>Probation - As with the past years, DRCs continue to be a valuable approach where Probation staff are co-located with behavioral health staff. Clients who receive services offered at the DRCs have expressed the services offered are highly useful and valuable. More importantly, the positive impacts from participating in the services include assistance with re-entry into the community and prevention of re-incarceration. Clients indicated perhaps the most valuable service offered is the strong support system, assistance with satisfying basic needs (i.e., housing), assistance with changing their mindset, and the combination of the client's willingness and mindset to change.</p> <p>Regarding employment services, the DRC contracted with Goodwill (providing services to Riverside and Temecula) and Desert Best Friend's Closet (providing services to Indio). Goodwill's employment services are an open-ended, six-week (minimum) employment program. Desert Best Friend's Closet offers a four-day workshop. Both offer case management and employment retention services, as well as direct employment placement.</p> <p>Desert Best Friend's Closet provided the 'The Bridge to Employment Program' wherein clients are further prepared for job searches through personalized coaching, resume writing, and interview skills in a small group setting. Interview workshops which include role-playing, mock interviews, and personalized feedback by an experienced job coach meant to increase confidence and decrease anxiety in job searching. Upon completion of the four-day workshop, clients will have a prepared one-page resume with job appropriate key words. Program goals include economic independence through employment, job interview and resume strategy, as well as preparedness for job searches. This program establishes direct connections with employers wherein clients are coached for the job available. As such, their likelihood to be offered job placement is increased.</p> <p>Goodwill provided employment services wherein the client's current skills and experience are refined to translate to new employment or education opportunities over the course of six class sessions. The Career Service</p>

Specialist completes a skills assessment, provides one-on-one career counseling, and assists in resume building with each client. While working with the client, job fair opportunities are provided as appropriate. Furthermore, the Career Service Specialist is tasked to continuously network with local businesses for sustainable employment opportunities. For clients who express interest in furthering their education or training, Goodwill has opportunities to assist in funding. Clients may also receive referrals for expungement and bonding through the Employment Development Department.

Some of the DRC statistics for the 22/23 fiscal year are:

- 575 clients at the DRCs were referred for employment services through contracted employment vendors in order to secure long-term employment (this is a 74% increase from FY 21/22).
- 39 clients completed Goodwill employment services with an additional six who did not complete due to obtaining employment.
- 20 clients completed Desert Best Friend's Closet employment services and an additional six who did not complete due to obtaining employment.
- 542 clients received services through DPSS, including enrollment in the CalFresh and Medi-Cal programs (this is an 18% increase from FY 21/22).
- As of June 30, 2023, there were 318 clients enrolled throughout the three DRC locations.

On April 13, 2023, the Riverside DRC hosted its first in-house resource event with the assistance of Goodwill. Various community and employment agencies participated in the event. Clients were able to engage employers and community agencies directly on-site. In addition, one of the agencies provided free cell phones and tablets to those clients who qualified. Further, clients were able to meet with employers on-site and provide their resumes, which resulted in some of the participants in obtaining employment.

In addition, on April 20, 2023, the Goodwill employment coordinator and Temecula DRC staff held a hiring event with multiple employers at the Grace Mellman Library in Temecula. Clients were able to meet and interview with agencies such as The Loop Neighborhood Go Staff, Ready Moving, and Collective Advancement. Collective Advancement was also able to provide free cell phones and tablets to those clients who qualified.

Sheriff - Decline to respond.

RUHS - Housing first model. We have learned that by addressing housing first, it allows buy-in for consumers to seek additional behavioral services once their housing crisis is addressed. Also, by helping consumers get re-connected to medi-cal and established benefits such as CalFRESH/cash-aid it helps address basic needs in addition to mental health and substance use disorder needs.

Optional Highlight or Success Story	<p>On January 5, 2023, client Jesus V. was referred to the Riverside Day Reporting Center (DRC) for employment services and other resources. Early on, Jesus expressed his desire to pursue a career in truck driving and began work readiness workshops with Career Specialist Joseph Caron from Goodwill. Joseph worked diligently with Jesus and was soon able to enroll him as a truck driving student at Pilot Truck Driving School in Fontana, California.</p> <p>Jesus' determination and dedication in the program was evident, as he successfully completed the course one month earlier than expected. With the support and encouragement from DRC staff, Jesus became Riverside DRC's first student to complete truck driving school on July 11, 2023. Several days later, Jesus informed Joseph he was able to reconnect with previous acquaintances in the truck driving field and he was offered employment. The DRC would like to celebrate Jesus' exemplary display of resilience and hard work.</p> <p>On July 18, 2023, DRC staff celebrated this tremendous milestone with Jesus and his family. Way to go Jesus!</p>
-------------------------------------	--

If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.

[2023_Success_Story.pdf](#)

PART B - CCP Survey Excel Workbook	<p>Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation</p>
------------------------------------	---

Upload the completed CCP Survey, Part B below. (Excel format only)

[FY_23-24_CCP_Survey_Part_B_Final.xlsx](#)

Updated CCP Plan for 2023-2024.	<p>Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (CCP Survey) to the Board of State and Community Corrections by December 15, 2023.</p>
---------------------------------	--

Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

[2023-2024_COR_Public_Safety_Anuual_Realignment_Plan_FINAL.pdf](#)

The complete CCP Survey package, including all required attachments, shall be completed and submitted through the BSCC-Submittable online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023-24, MUST be submitted to the BSCC to receive compensation.

NOTE: The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

Questions and/or Technical Assistance

If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

FY 2023-24 Community Corrections Partnership Survey PART B

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.

For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

Section 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:

County Name: **Riverside County Probation**

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in FY 2022-23 and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county used any carry-over funds (monies from previous annual CCP allocations) and/or if the county put any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in **red**. Please correct any cells displaying **red** prior to submitting.

Total Allocation: \$ 143,562,502

Where funds were allocated to:	Amount
Probation Department	\$ 22,899,803
Sheriff Department	\$ 49,482,083
District Attorney	\$ -
Public Defender	\$ -
Health & Human Services	\$ 48,814,010
Police Departments	\$ 4,497,025
Contingency	\$ 17,869,581

(Total sums to) \$ 143,562,502

Please spell out all names and do not
use acronyms.

Difference from
Stated Allocation: \$ -

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in **red**. **Please correct any cells displaying red prior to submitting.**

Total Allocation to non-public agencies:

Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
Probation Department:			
Supervision Services, Operational, Program costs (bus passes, tatoo ren	\$ 19,369,043		
Day Reporting Centers (DRC) Staff, Operational Costs, Contracted Servi	\$ 3,530,760		
Sheriff Department:			
In-Service Custody	\$ 33,501,940		
Facility Operational Costs	\$ 11,589,622		
Transportation Costs	\$ 642,846		
Program Operations	\$ 2,223,560		
Home Detention and Work Release	\$ 1,524,115		
Health and Human Services:			
Behavioral Health	\$ 25,670,822		
Correctional Health	\$ 10,416,943		
Medical Center	\$ 12,726,245		
District Attorney:	\$ -		
Deputy Public Defender:	\$ -		
Police Department			
City of Riverside, City of Corona, City of Hemet, City of Beaumont, Ciyt of	\$ 4,497,025		
Contingency	\$ 17,869,581		
(Total sums to)	\$ 143,562,502	(Total sums to)	\$ -
Please spell out all names and do not use acronyms.	Difference from Stated Allocation: \$ -	Please spell out all names and do not use acronyms.	Difference from Stated Allocation: \$ -

27. How much funding, if any, was allocated to data collection and/or evaluation of AB 109 programs and services?

\$200,000

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in FY 2023-24 and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation: \$ 138,162,898

Where funds were allocated to:	Amount
Probation Department	\$ 23,502,950
Sheriff's Department	\$ 52,922,640
District Attorney	\$ -
Public Defender	\$ -
Health & Human Services	\$ 57,426,708
Police	\$ 4,310,600
Contingency	\$ -

(Total sums to) \$ 138,162,898

Please spell out all names and do not
use acronyms.

Difference from
Stated Allocation: \$ -

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation to public agencies:

\$ 138,162,898

Total Allocation to non-public agencies:

Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
Probation Department:			
Supervision Services, Operational, Program costs (bus passes, tatoo ren	\$ 20,256,083		
Day Reporting Centers (DRC) Staff, Operational Costs, Contracted Servi	\$ 3,246,867		
Sheriff Department:			
In-Service Custody	\$ 35,061,561		
Facility Operational Costs	\$ 11,041,937		
Transportation Costs	\$ 825,144		
Program Operations & Jail Alternative Programs	\$ 2,716,335		
Home Detention and Work Release	\$ 3,083,516		
Fire Camps	\$ 194,147		
Health and Human Services:			
Behavioral Health	\$ 28,878,188		
Correctional Health	\$ 10,424,222		
Medical Center	\$ 18,124,298		
District Attorney:	\$ -		
Deputy Public Defender:	\$ -		
Police Department	\$ 4,310,600		
City of Riverside, City of Corona, City of Hemet, City of Beaumont, Ciyt of			
Contingency	\$ -		
(Total sums to) \$ 138,162,898		(Total sums to) \$ -	
Please spell out all names and do not use acronyms.		Please spell out all names and do not use acronyms.	
Difference from Stated Allocation: \$ -		Difference from Stated Allocation: \$ -	

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

\$200,000

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor’s Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), and an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact:
 Helene Zentner, Field Representative
 Board of State and Community Corrections
 Helene.Zentner@bscc.ca.gov
 916.838.7777