Title **Plumas** 12/13/2023

by Keevin Allred in Community Corrections Partnership (CCP) Survey 2023-2024

id. 44941702

Original Submission

Survey Respondent

12/13/2023

Score n/a PART A Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county's CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual. **SECTION 1:** Section 1 asks questions related to the county for which survey responses RESPONDENT are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this **INFORMATION** section. 1. Identify the county Plumas name for which this survey is being submitted 2. Provide the contact information for the individual completing this survey. Name of Survey Keevin Respondent Allred Survey Respondent's Probation Organization Email Address of

Phone Number of Survey Respondent	
3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.	Same as above
Contact Information for Survey Follow-up	
Survey Contact's Organization	
Email Address for Survey Follow-up	
Phone Number for Survey Follow-up	
SECTION 2: CCP MEMBERSHIP	Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.
4. CCP Membership Roles	Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. If a public membership role does not exist in the county, respond by indicating "not applicable." This should only be used if the county does not have the specific position listed. If a position exists in the county but the membership role is not filled in the CCP, respond by indicating "vacant." For county positions, one person may fill multiple roles.
Name of the Chief Probation Officer: County Probation Department	Keevin Allred
Name of the Presiding Judge of the Superior Court or Designee: Superior Court of California	Deborah Norrie
Name of the County Supervisor or Chief Administrative Officer or Designee of the Board of Supervisors: Include their organization	Debra Lucero CAO

Name of the District David Hollister Attorney Role: **County District** Attorney's Office Name of the Public Craig Osborne - Public Defender Defender Role: Include their organization Name of the Sheriff: **Todd Johns** County Sheriff's Office Name of the Chief of Not applicable Police: Include the city location Name of the Head of Neal Caiazzo the County Department of Social Services: Include their organization Name of the Head of Sharon Sousa the County Department of Mental Health: Include their organization Name of the Head of vacant the County Department of Employment: Include their organization Name of the Head of Sharon Sousa, Behavioral Health Department the County Alcohol and Substance Abuse Programs: Include their organization

Name of the Head of William Roderick

the County Office of Education: County Office of Education Name of the vacant representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense: Include their organization

Ashlee Johnston - Plumas Rural Services

Name of the individual who represents the interests of victims: Include their organization

5. How often does

the CCP meet?
Check the
appropriate answer
to the left of the list.
Select the one/single
option that best
describes the CCP's

regular meeting

Monthly

Other:

schedule.

6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule.

Monthly

Other:

7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.

Yes

If "Yes," list the subcommittees and/or working groups, and their purpose.

CCP Budget/RFP Subcommittee - Budgeting and application review

OBJECTIVES, AND OUTCOME **MEASURES**

SECTION 3: GOALS, Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m realignment/ for detailed information about goal and objective statements, and outcome measures.

Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures

Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.

8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal A:

Support and Grow the Community Justice Court

Was this Goal part of Yes the FY 22-23 CCP plan?

Goal A Objective:

Adhere to Community Justice Court policies and procedures (Following objectives and outcome measures are as reported in FY 21-22 Survey

Goal A Objective:	Continue to identify which service providers will meet this obligation and create a work around approach to overcome those providers who will not			
Goal A Objective:	ontinue to identify and outline target population to include, but not limited Veterans, those with substance abuse issues and mental health agnoses who have committed crimes in Plumas County.			
Goal A Outcome Measure:	rack arrest rate of participants versus the conviction rate of participants			
Goal A Outcome Measure:	lave Community Justice Court up and running with specific scheduled alendars and policies and procedures signed			
Goal A Outcome Measure:	Have clear criteria for eligibility and entrance that is reflective of offenders and needs of Plumas County			
Briefly describe progress toward the goal.	Effective January 2020, Plumas County began operating its Community Justice Court and the Office of Justice Programs awarded the District Attorney's Office a 3-year Drug court implementation grant. As of November 1, 2022, approximately 25 participants are engaged in this programming and, thus far, are seeing exceptional results in terms of sobriety, employment and other stated goals.			
Rated progress toward the goal.	Partially achieved			
9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."				
Goal B:	Implement and Enhance Multi-Disciplinary Reentry Program			
Was this Goal part of the FY 22-23 CCP plan?	Yes			
Goal B Objective:	Identify, engage and assess eligible defendants by conducting interviews, assessments and screenings			

Goal B Objective:	Identify risks for recidivism, mental health diagnoses, substance abuse disorders, eligibility for intensive case management and referrals for community support services to begin the reintegration process prior to release
Goal B Objective:	Identify clients who are in custody and who will remain in custody 3 months or longer
Goal #2 Outcome Measure:	percent of client who need housing upon release from custody and are successfully placed
Goal B Outcome Measure:	Program engagement and completion while in custody
Goal B Outcome Measure:	Percent that obtain employment upon release within: 3, 6, 9, or 12 months
Briefly describe progress toward the goal.	Assigned Probation Officers have engaged clients prior to reentry and assessed needs of some clients with ONA assessments. Referrals for services were made prior to clients release from custody, including maintaining Behavioral Health services when applicable. The Probation Department obtained transitional housing to be made available to clients reentering the community from prison or jail. Five clients, three of them PRCS clients, have utilized the housing program since its inception in October 2022. The program includes intensive case management, intensive supervision and a collaborative treatment team model. Additional housing resources will likely be needed and are being pursued. All PRCS clients are being engaged in Pre-release Video Conferences prior to release. These conferences include invitations to service providers who may be able to provide services or resources to these clients. Probation Officers have attempted to pick clients up at the jail when they are being released back into the community. Data entry needs improved to more effectively track services provided.
Rated progress toward the goal.	Partially achieved

10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal C: Reopen and Operate Day Reporting Center Was this Goal part of Yes the FY 22-23 CCP plan? Goal C Objective: Goal C Objective: Goal C Objective: Goal C Outcome Measure: Goal C Outcome Measure: Goal C Outcome Measure: Construction has started on a new facility to open fall of 2023. Briefly describe progress toward the Goal. Rated progress No progress toward the Goal. If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.

FY 23-24 CCP Survey Part A - Additional FY23-24 Goal 4.docx

FY 23-24 CCP Survey Part A - Additional FY23-24 Goal 5.docx

Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m realignment/

Information on FY 2023-24 Goals, Objectives, and Outcome Measures

11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.

11. For FY 2023-24, No. The CCP will add and/or modify goals, objectives, and outcome will the CCP use the measures. (Continue with the section below.)

Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal D:

Expand Community Justice Court, Day Reporting Center, and BRIDGES Project

Was this Goal part of Yes the FY 23-24 CCP plan?

Goal D Objective:

Increase number of referrals to CJC. Increase number of referrals for BRIGDES Project

Goal D Objective:	Identify and engage assess eligible defendants within 15 days of arrest, by conducting interviews, assessments, and screenings to identify risks for recidivism, mental health diagnoses, substance use disorders and eligibility for intensive case management and community support services to include Community Justice Court or Day Reporting Center BRIDGE Project.
Goal D Objective:	Increase access to treatment- send referrals for mental health and substance use assessments for those interviewed and identify as having a need for further assessment or request a referral to be made for Day Reporting Center or Community Justice Court
Goal D Outcome Measure:	Number Interviews, early screening and identification for arrestees that are currently or have previously served in the military and are suffering from substance use disorders and/or mental illness and may be in need of additional ancillary services in order to abide by any court orders.
Goal D Outcome Measure:	Number of referrals for mental health and/or substance use assessments that are engaged in services upon release from custody and in programs. Percent less likely to offend while engaged in services and programs to include Community Justice Court and Day Reporting and BRIDGEs
Goal D Outcome Measure:	Number of referrals vs. number of arrestees eligible and interviewed for: BRIDGES Project, Community Justice Court, Day Reporting Center
Briefly describe current progress toward the Goal.	Jail construction has begun. CJC is operating and additional funding is being sought for continued growth. Collaborative meetings with partners for BRIDGE partners have been taking place and policies are starting to be written.
Rate the current progress toward the Goal.	Somewhat slower than expected
13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."	
Goal E:	Create and Implement BRIDGE Reintegration Project

Was this Goal part of Yes	
the FY 23-24 CCP	
plan?	

Goal E Objective:	Identify defendants who are in custody and who will remain in custody for 3 months or longer		
Goal E Objective:	Identify and engage assess eligible defendants by conducting interviews, assessments and screenings to identify risks for recidivism, mental health diagnoses, substance use disorders and eligibility for intensive case management and community support services to begin referrals and reintegration process while still in custody.		
Goal E Objective:	Improve collaboration and coordination with service providers and increase Medi-Cal enrollment upon release.		
Goal E Outcome Measure:	Percent that are placed in housing for those that need it upon release. Percent that maintain housing after release		
Goal E Outcome Measure:	Percent that obtain employment upon release within: 3 months, 6 months, 9 months or 12 months. Percent that maintain employment for: 3 months, 6 months, 9 months or 12 months or longer Percent that obtain medical coverage upon leaving facility. Percent that have no gap in medications. Percent that have scheduled medical and dental appointments upon release. Percent that attend scheduled medical and dental appoints once released. Recidivism rates 1 year out, 3 years out, 5 years out		
Goal E Outcome Measure:	Policy in place for Medi-Cal eligibility and enrollment that begins in custody and is in effect upon release.		
Briefly describe current progress toward the Goal.	ASP has secured funding from multiple sources to plan and implement BRIDGES project.		
Rate the current progress toward the Goal.	Somewhat slower than expected		

14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Applicable.		
Goal F:	Enhance Collaborative Offender Reentry Program (CORP) (Formerly Multi- Disciplinary Reentry Program)	
Was this Goal part of the FY 23-24 CCP plan?	Yes	
Goal F Objective:	Identify in-custody clients being released to PRCS or supervised probation.	
Goal F Objective:	Engage eligible clients by providing terms of probation, Probation Officer assignment, assessment(s), case plan, journaling, and referrals while in custody.	
Goal F Objective:	75% of eligible clients will receive an Offender Needs Assessment (ONA) prior to release. 75% of clients will receive a case plan prior to release. 75% of clients will be engaged in reentry journaling prior to release. Qualified clients will be placed in housing program. 70% of clients will obtain employment OR enroll in college. Reduce recidivism.	
Goal F Outcome Measure:	Percentage of clients who received an ONA prior to release. Percentage of clients who received a case plan prior to release. Percentage of clients who were engaged in reentry journaling prior to release. Number of clients placed in probation housing program.	
Goal F Outcome Measure:	Percentage that obtain employment or enroll in college upon release within: 3 months, 6 months, 9 months or 12 months.	
Goal F Outcome Measure:	Recidivism rates: 1 year out; 3 years out	

Briefly describe current progress toward the Goal. Reentry efforts have continued to progress. Probation Officers have engaged clients while in-custody and initiated Offender Needs
Assessments and journaling programs. Recently, Officers have begun to provide in-custody clients with written documentation regarding court orders/terms of probation and assigned officer soon after sentencing. Pre-release Video Conferences for clients exiting prison have been completed on a regular basis. The Probation Department's new housing program has proven highly effective and is a critical component of CORP. Areas in need of improvement include a higher percentage of completed ONA's and case plans, as well as improved data capture. Staffing shortages have hampered progress.

Rate the current progress toward the Goal.

Somewhat slower than expected

Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m realignment/

SECTION 4: TYPES OF PROGRAMMING AND SERVICES Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.

Programs/Services:
Mental
Health/Behavioral
Health - services
designed to improve
mental health

Are Mental Health/Behavioral Health services provided? Yes

What is the Providing Sheriff Agency? (check all Probati that apply) Behavi

Probation
Behavioral Health

Deliavioral nealli

Other

If "Other," describe below:

Alternative Sentencing Program

At what Stage(s) is Service Provided?

In-Custody Supervision Other

Service Provided? (check all that apply)

If "Other," describe Community Justice Court below: > Programs/Services: Substance Use services designed to assist with substance use. Are Substance Use Yes services provided? What is the Providing Sheriff Agency? (check all Probation that apply) Behavioral Health Other If "Other," describe Alternative Sentencing Program below: At what Stage(s) is In-Custody Service Provided? Supervision (check all that apply) Other Community Justice Court If "Other," describe below: Programs/Services: Housing - services designed to assist with housing after release. Are Housing services Yes provided? What is the Providing Probation Agency? (check all Behavioral Health that apply) A Community-Based Organization Other If "Other," describe Alternative Sentencing Program below: At what Stage(s) is Supervision Service Provided? Other (check all that apply) If "Other," describe Alternative Sentencing Program

below:

Programs/Services: Employment - services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.	
Are Employment services provided?	Yes
What is the Providing Agency? (check all that apply)	Probation A Community-Based Organization Other
If "Other," describe below:	Alternative Sentencing Program
At what Stage(s) is Service Provided? (check all that apply)	Supervision Other
If "Other," describe below:	Community Justice Court
> Programs/Services: Education - focuses on academic achievement.	
Are Education services provided?	Yes
What is the Providing Agency? (check all that apply)	Sheriff Probation A Community-Based Organization Other
If "Other," describe below:	Alternative Sentencing Program
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision Other
If "Other," describe below:	Alternative Sentencing Program

Programs/Services: Family - familyoriented education, service, and training. Are Family services Yes provided? What is the Providing Probation Agency? (check all **Behavioral Health** A Community-Based Organization that apply) Other If "Other," describe Alternative Sentencing Program below: At what Stage(s) is Supervision Service Provided? Other (check all that apply) If "Other." describe Community Justice Court below: Programs/Services: Domestic Violence Prevention - support and intervention. Are Domestic Yes Violence Prevention services provided? What is the Providing Probation Agency? (check all Behavioral Health A Community-Based Organization that apply) If "Other." describe below: At what Stage(s) is Supervision Service Provided? Other (check all that apply) If "Other," describe 52-week program and CBO, Community Justice Court below: Programs/Services: Physical Health services designed to improve clients' physical well-being.

Are Physical Health No services provided? What is the Providing Agency? (check all that apply) If "Other," describe below: At what Stage(s) is Service Provided? (check all that apply) If "Other," describe below: Programs/Services: Quality of Life services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver's license, opening a bank account, etc.). Are Quality of Life Yes services provided? What is the Providing Probation Agency? (check all A Community-Based Organization that apply) Other If "Other," describe Alternative Sentencing Program below: Supervision At what Stage(s) is Service Provided? Other (check all that apply) If "Other," describe Community Justice Court

below:

SECTION 5:
OPTIONAL
QUESTIONS

Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond "Decline to Respond."

15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.

Request for Proposals process is utilized each year.

16. Does the county Yes evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.

If "Yes," explain how. The CCP Executive Committee reviews guarterly program and financial reports from the county and community partners to ensure compliance with the application submitted for funding. The committee also assesses the overall annual progress and success for programs. Additional data collection and program documents can be requested for review.

17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how. The CCP Executive Committee will work to improve its evaluation process to give members and the general public a greater transparency of fund utilization and services provided to this population.

use BSCC definitions Definitions.pdf (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each **BSCC** Definition listed, as applicable.

18. Does the county https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term-

Average Daily Population	Yes
Conviction	Yes
Length of Stay	Yes
Adult Recidivism	Yes
Treatment Program Completion Rates	Yes

19. What percentage 41% - 60% of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages.

like to better understand the county's capacity to offer mental health. substance use disorder, behavioral health treatment programs, and/or type and level of services are now available?

20. The BSCC would An array of behavioral health and substance use disorder services are provided by the Behavioral Health Department including jail-based services, community-based services through four Wellness Center sites spread throughout the county and direct services at their main office. Additional mental health services are provided locally by private vendors and through in-patient out-of-county services. The Public Health Department offers Naloxone and the Medication Assisted Treatment (MAT) Program as well as counseling and behavioral therapies to treat substance use disorders and prevent opioid overdose. Partners also provide Teleother services. What Med services, intensive case management and services for the severely mentally ill (SMI).

program and service needs?

21. What challenges Local challenges include limited available housing that will address the does the county face permanent housing need of transitioning offenders. The county also lacks a in meeting the above structured emergency shelter model program. Geography and minimal transportation options also provide difficulties.

Staffing shortages have had a negative impact on meeting service needs.

22. What programmatic changes and/or course corrections Public Safety Realignment that it believes other counties would find helpful?

The ability for each county to create a response that is best suited for their region and needs. Expanding collaborations with community-based partners and out of county rehabilitation entities enhance the work and services provided by county partners and opens doors to additional choices and has the CPP made in services for clients. The Alternative Sentencing Program, the Sheriff's the implementation of Office, Behavioral Health Department, the District Attorney, the Courts, the Public Defender, and the Probation Department have all been strong collaborators for Plumas County's success in adapting to an ever changing Public Safety Realignment effort. This model helps to build the number of evidence-based programs and services identified, and encourages blended funding.

23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.

The Plumas County District Attorneys Alternative Sentencing Program was awarded CSACs Merit Award in Administration of Justice and Public Safety in 2020

Optional Highlight or Success Story

If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.

PART B - CCP Survey Excel Workbook

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment **Funding Allocation**

Upload the completed CCP Survey, Part B below. (Excel format only)

Plumas - FY 23-24 CCP Survey Part B Final.xlsx

Updated CCP Plan for 2023-2024.

Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (CCP Survey) to the Board of State and Community Corrections by December 15, 2023.

Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

Plumas County CCP Realignment Plan FY23.24 final.pdf

The complete CCP Survey package, including all required completed and submitted through the **BSCC-Submittable** online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023-24, MUST be submitted to the BSCC to receive compensation.

NOTE: The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership attachments, shall be plans on the BSCC website.

Questions and/or

If you have any questions or need assistance on the CCP Survey, Technical Assistance attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

FY 2023-24 Community Corrections Partnership Survey PART A – SECTION 3 ADDITIONAL GOALS FOR FY 2023-24

Information on FY 2023-24 Goals, Objectives, and Outcome Measures

This page provides the CCP additional space for responses regarding the describing a goal and its associated objectives and outcome measures FY 2023-24. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

Once completed, this document can be uploaded into the BSCC-Submittable online submission portal as instructed after Question #14 in the online CCP Survey. You may combine the additional Goal pages into a single PDF or upload up to eight (8) separate Goal pages (in this Word format).

*Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year.

Goal	Maint	ain and enhance transitional housing program
Part of FY 23-24 CCP plan?	☐ Ye ⊠ No	s
Obje	ective:	Reduce Recidivism
Objective:		75% of clients will transition to stable housing within 9 months
Objective:		75% of clients will obtain stable employment or enrollment in college within 9 months
Outcome Measure:		Recidivism rates: 1 year and 3 years out for participating PRCS clients
Outcome Measure:		Percent of PRCS clients who transition to stable housing within 3 months, 6 months, 9 months and 12 months
Outcome Measure:		Percent of PRCS clients who obtain employment within 3 months, 6 months, 9 months and 12 months
Briefly describe <i>current</i> progress toward goal:		Program was initiated in October 2022 and has been highly successful. Five high risk clients have participated in the program, including three PRCS clients, one felony probation client and one pretrial client. Two clients obtained employment and two enrolled in college. One successfully transitioned to stable housing. To date, none of the clients have committed a new offense while in the program. Intensive supervision and case management are provided. Collaborative treatment team meetings have been provided on a consistent basis. The program is currently full with a waiting list.

Rate the <i>current</i>	☐ Substantially slower than expected
progress toward the	Somewhat slower than expected
goal:	
	☐ Faster than expected
	Substantially faster than expected

FY 2023-24 Community Corrections Partnership Survey PART A – SECTION 3 ADDITIONAL GOALS FOR FY 2023-24

Information on FY 2023-24 Goals, Objectives, and Outcome Measures

This page provides the CCP additional space for responses regarding the describing a goal and its associated objectives and outcome measures FY 2023-24. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

Once completed, this document can be uploaded into the BSCC-Submittable online submission portal as instructed after Question #14 in the online CCP Survey. You may combine the additional Goal pages into a single PDF or upload up to eight (8) separate Goal pages (in this Word format).

*Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year.

Goal	Maintain and enhance transitional housing program				
Part of FY 23-24 CCP plan?	☐ Ye	Yes No			
Obje	ective:	Reduce Recidivism			
Obje	ective:	75% of clients will transition to stable housing within 9 months			
Objective:		75% of clients will obtain stable employment or enrollment in college within 9 months			
Outcome Measure:		Recidivism rates: 1 year and 3 years out for participating PRCS clients			
Outcome Mea	asure:	Percent of PRCS clients who transition to stable housing within 3 months, 6 months, 9 months and 12 months			
Outcome Measure:		Percent of PRCS clients who obtain employment within 3 months, 6 months, 9 months and 12 months			
Briefly describe <i>current</i> progress toward goal:		Program was initiated in October 2022 and has been highly successful. Five high risk clients have participated in the program, including three PRCS clients, one felony probation client and one pretrial client. Two clients obtained employment and two enrolled in college. One successfully transitioned to stable housing. To date, none of the clients have committed a new offense while in the program. Intensive supervision and case management are provided. Collaborative treatment team meetings have been provided on a consistent basis. The program is currently full with a waiting list.			

Rate the <i>current</i>	☐ Substantially slower than expected
progress toward the	Somewhat slower than expected
goal:	
	☐ Faster than expected
	Substantially faster than expected

FY 2023-24 Community Corrections Partnership Survey PART B

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.

For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

Section 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:

County Name: PLUMAS

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in <u>FY 2022-23</u> and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were <u>allocated to</u>, and include if the county used any <u>carry-over funds</u> (monies from previous annual CCP allocations) and/or if the county put any funds into a <u>reserve fund</u> (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in <u>red</u>. Please correct any cells displaying <u>red</u> prior to submitting.

Total Allocation: \$ 1,883,409

Amount		
\$ 266,052		
\$ 534,685		
\$ 266,484		
\$ 45,000		
\$ 76,254		
\$ 67,471		
\$ 63,215		
\$ 564,248		
•		
\$ \$ \$ \$ \$		

(Total sums to) \$ 1,883,409

Please spell out all names and do not use acronyms.

Difference from Stated Allocation: \$

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to public agencies:	\$	1,143,475	Total Allocation to non-public agencies	: \$	175,686	
Where funds were allocated to (public agencies):		Amount	Where funds were allocated to (non-public agencies):		Amount	
District Attorney	\$	266,052	Plumas Crisis Intervention & Resource Center	\$	45,000	
Sheriff's Office	\$	534,685	ReThink Industries - Mental Health	\$	67,471	
Probation Department	\$	266,484	ReThink Industries - Transitional Sober Living Environment	\$	63,215	
Behavioral Health	\$	76,254				
(Total sums to)	\$	1,143,475	(Total sums to) \$	175,686	
Please spell out all names and do not Difference from use acronyms. Stated Allocation:	\$	_	Please spell out all names and do not use acronyms. Difference from Stated Allocation		_	

27. How much funding, if any, was allocated to data collection and/or evaluation of AB 109 programs and services?

A total of \$71,104, Including: \$62,562 - ASP Sentencing Manager. \$5,740 - Management Analyst. \$2,802 - Probation Fiscal Officer. Funds drawn from respective agency AB109 funding allocations.

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in <u>FY 2023-24</u> and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP <u>budget</u> the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation:	\$ 2.097.392

Where funds were allocated to:		Amount		
District Attorney	\$	382,753		
Sheriff's Office	\$	568,117		
Probation Department	\$	266,484		
Behavioral Health	\$	78,058		
Carry Over Funds	\$	801,980		
_				
(= i)	. \ •			

(Total sums to) \$

2,097,392

Please spell out all names and do not use acronyms.

Difference from Stated Allocation: \$

\$

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total	Allocation to public agencies:	\$	1,295,412	Total Allocation to non-public agencies	s: \$	-
Where funds were allocated	to (nublic agencies):		Amount	Where funds were allocated to (non-public agencies):	T	Amount
District Attorney	to (public agentico).	\$		None - No RFP applications received for Fiscal Year 23-24	\$	-
Sheriff's Office		\$	568,117	INOTIC - NO TO 1 applications received for risear real 20-24	Ψ	
Probation Department		\$	266,484		+	
Behavioral Health		\$	78,058		+	
Della Violati Violati		<u> </u>	7.0,000			
·	-					
·	(Total sums to)	\$	1,295,412	(Total sums to		-
Please spell out all names and do not	Difference from			Please spell out all names and do not Difference from	n	
use acronyms.	Stated Allocation:	\$	-	use acronyms. Stated Allocation	n: \$	-

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

A total of \$22,895, Including: \$15,000 - ASP Sentencing Manager. \$4,913 - Management Analyst. \$2,982- Probation Fiscal Officer. Funds drawn from respective agency AB109 funding allocations.

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), <u>and</u> an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact:

Helene Zentner, Field Representative

Board of State and Community Corrections

Helene.Zentner@bscc.ca.gov

916.838.7777