

Title

Napa

12/15/2023

by Anna Mata in Community Corrections Partnership (CCP) Survey 2023-2024

id. 44955426

Original Submission

12/15/2023

Score

n/a

PART A

Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county’s CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.

SECTION 1: RESPONDENT INFORMATION

Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.

1. Identify the county name for which this survey is being submitted.

Napa

2. Provide the contact information for the individual completing this survey.

Name of Survey Respondent

Amanda Gibbs

Survey Respondent's Organization

Napa County Probation Department

Email Address of Survey Respondent

Phone Number of
Survey Respondent

3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.

Same as above

Contact Information
for Survey Follow-up

Survey Contact's
Organization

Email Address for
Survey Follow-up

Phone Number for
Survey Follow-up

SECTION 2: CCP
MEMBERSHIP

Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.

4. CCP Membership
Roles

Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. · If a public membership role does not exist in the county, respond by indicating “not applicable.” This should only be used if the county does not have the specific position listed. · If a position exists in the county but the membership role is not filled in the CCP, respond by indicating “vacant.” · For county positions, one person may fill multiple roles.

Name of the Chief
Probation Officer:
County Probation
Department

Amanda Gibbs

Name of the
Presiding Judge of
the Superior Court or
Designee: Superior
Court of California

Cynthia P. Smith

Name of the County
Supervisor or Chief
Administrative Officer
or Designee of the
Board of
Supervisors: Include
their organization

Joelle Gallagher, Napa County Board of Supervisors

Name of the District Attorney Role:
County District Attorney's Office

Name of the Public Defender Role:
Include their organization

Name of the Sheriff: County Sheriff's Office

Name of the Chief of Police: Include the city location

Name of the Head of the County Department of Social Services: Include their organization

Name of the Head of the County Department of Mental Health: Include their organization

Name of the Head of the County Department of Employment: Include their organization

Name of the Head of the County Alcohol and Substance Abuse Programs: Include their organization

Name of the Head of the County Office of Education: County Office of Education

Name of the
representative from a
community-based
organization with
experience in
successfully
providing
rehabilitative
services to persons
who have been
convicted of a
criminal offense:
Include their
organization

Vacant

Name of the
individual who
represents the
interests of victims:
Include their
organization

Vacant

5. How often does
the CCP meet?
Check the
appropriate answer
to the left of the list.
Select the one/single
option that best
describes the CCP's
regular meeting
schedule.

Bi-monthly (every other month)

Other:

6. How often does
the Executive
Committee of the
CCP meet? Check
the appropriate
answer to the left of
the list. Select the
one/single option that
best describes the
Executive
Committee's regular
meeting schedule.

Bi-monthly (every other month)

Other:

7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.

No

If "Yes," list the subcommittees and/or working groups, and their purpose.

SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES

Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ for detailed information about goal and objective statements, and outcome measures.

Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures

Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.

8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal A:

Successful Reentry of Clients into the Community

Was this Goal part of the FY 22-23 CCP plan?

Yes

Goal A Objective:

Use Case Plans to Implement client driven Reentry Plans prior to release from jail or prison

Goal A Objective:	Connect individuals with transitional services that provide community supports and create opportunities for self-sufficiency.
Goal A Objective:	Utilize Pre-Release Video Conferencing (PRVC) to connect with individuals prior to release from prison.
Goal A Outcome Measure:	Percent of participants who leave custody with a reentry plan.
Goal A Outcome Measure:	Percent of participants who engage with community services within the first week of their release from custody.
Goal A Outcome Measure:	Probation Analysts will collect data from Case Reviews to measure outcomes for this objective.
Briefly describe progress toward the goal.	The department conducts assessments and utilizes case plans to prioritize service delivery for clients reentering the community. It has been difficult to pull data on overall case reviews utilizing the existing case management system. The county is working with a vendor on a data governance project to enhance information gathered and processed. Additionally, Probation and HHS are working together on a grant to improve coordinated service delivery and reentry planning for the high needs clientele. This will include data sharing agreements, and care coordination.
Rated progress toward the goal.	Partially achieved
<p>9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."</p>	
Goal B:	Monitor and measure the Probation Department's application of evidence-based practices (EBP) in supervision and case management. Collect and use data to sustain effective practices.
Was this Goal part of the FY 22-23 CCP plan?	Yes

Goal B Objective:	Provide Departmental and system wide training on current evidence based practices and programs that reduce recidivism.
Goal B Objective:	Deliver evidence based programs and services that are data driven and matched to client risks and needs.
Goal B Objective:	Measure and assess data and programs and services to meet fidelity as guided by research.
Goal #2 Outcome Measure:	Probation staff and system partners will have knowledge of most current research and information on EBP.
Goal B Outcome Measure:	Probation staff will provide EBP such as Motivational Interviewing, case planning, and case reviews to fidelity as demonstrated by internal QA process.
Goal B Outcome Measure:	Probation will provide accurate and timely data on implementation and adherence to evidence-based programming.
Briefly describe progress toward the goal.	The department has a contract in place with UCCI which has provided EBP training for all internal staff and offered to criminal justice stakeholders. Advanced training and fidelity measures are scheduled to take place in the next fiscal year to help meet the above objectives.
Rated progress toward the goal.	Partially achieved
10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal C:	not applicable
Was this Goal part of the FY 22-23 CCP plan?	
Goal C Objective:	

Goal C Objective:

Goal C Objective:

Goal C Outcome Measure:

Goal C Outcome Measure:

Goal C Outcome Measure:

Briefly describe progress toward the Goal.

Rated progress toward the Goal.

If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.

Additional CCP goal sheets are located at:
https://www.bscc.ca.gov/m_realignment/

Information on FY 2023-24 Goals, Objectives, and Outcome Measures

11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.

Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal D:

Was this Goal part of the FY 23-24 CCP plan?

Goal D Objective:

Goal D Objective:

Goal D Objective:

Goal D Outcome Measure:

Goal D Outcome Measure:

Goal D Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal E:

Was this Goal part of the FY 23-24 CCP plan?

Goal E Objective:

Goal E Objective:

Goal E Objective:

Goal E Outcome Measure:

Goal E Outcome Measure:

Goal E Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal F:

Was this Goal part of the FY 23-24 CCP plan?

Goal F Objective:

Goal F Objective:

Goal F Objective:

Goal F Outcome Measure:

Goal F Outcome Measure:

Goal F Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.

Additional CCP goal sheets are located at:
https://www.bscc.ca.gov/m_realignment/

SECTION 4: TYPES
OF PROGRAMMING
AND SERVICES

Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.

>
Programs/Services:
Mental
Health/Behavioral
Health - services
designed to improve
mental health.

Are Mental Health/Behavioral Health services provided?	Yes
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What is the Providing Agency? (check all that apply)	Probation Behavioral Health A Community-Based Organization
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If "Other," describe
below:

At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
--	---------------------------

If "Other," describe
below:

>
Programs/Services:
Substance Use -
services designed to
assist with
substance use.

Are Substance Use services provided?	Yes
---	-----

What is the Providing Agency? (check all that apply)	Probation Behavioral Health A Community-Based Organization
--	--

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply)

In-Custody Supervision

If "Other," describe below:

>
Programs/Services:
Housing - services designed to assist with housing after release.

Are Housing services provided? Yes

What is the Providing Agency? (check all that apply)

Probation
A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply)

Supervision

If "Other," describe below:

>
Programs/Services:
Employment - services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.

Are Employment services provided? Yes

What is the Providing Agency? (check all that apply)

Probation
A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Supervision
Service Provided?
(check all that apply)

If "Other," describe
below:

>
Programs/Services:
Education - focuses
on academic
achievement.

Are Education Yes
services provided?

What is the Providing Probation
Agency? (check all A Community-Based Organization
that apply)

If "Other," describe
below:

At what Stage(s) is Supervision
Service Provided?
(check all that apply)

If "Other," describe
below:

>
Programs/Services:
Family - family-
oriented education,
service, and training.

Are Family services Yes
provided?

What is the Providing Probation
Agency? (check all A Community-Based Organization
that apply)

If "Other," describe
below:

At what Stage(s) is Supervision
Service Provided?
(check all that apply)

If "Other," describe
below:

>

Programs/Services:
Domestic Violence
Prevention - support
and intervention.

Are Domestic
Violence Prevention
services provided? Yes

What is the Providing Probation
Agency? (check all A Community-Based Organization
that apply)

If "Other," describe
below:

At what Stage(s) is Supervision
Service Provided?
(check all that apply)

If "Other," describe
below:

>

Programs/Services:
Physical Health -
services designed to
improve clients'
physical well-being.

Are Physical Health Yes
services provided?

What is the Providing Probation
Agency? (check all A Community-Based Organization
that apply)

If "Other," describe
below:

At what Stage(s) is Supervision
Service Provided?
(check all that apply)

If "Other," describe
below:

>

Programs/Services:

Quality of Life – services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver’s license, opening a bank account, etc.).

Are Quality of Life services provided? Yes

What is the Providing Agency? (check all that apply) Probation Behavioral Health A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply) Supervision

If "Other," describe below:

SECTION 5: OPTIONAL QUESTIONS Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond “Decline to Respond.”

15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds. New proposals are brought to the full CCP for consideration and discussion. A member of the CCP, a community-based organization, and or justice partner can bring the proposal. Once the discussion is complete, the Executive Committee determines whether a motion will be made to fund the proposal. If the new program or service is approved, it will be submitted to the Board of Supervisors for approval.

16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.

No

If "Yes," explain how.

17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.

No

If "Yes," explain how.

18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.

<https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term-Definitions.pdf>

Average Daily Population Yes

Conviction Yes

Length of Stay Yes

Adult Recidivism Yes

Treatment Program Completion Rates Yes

19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages.	Less than 20%
20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?	Napa County has an embedded Mental Health Clinician at Adult Probation and the Public Defender's office. The clinician at the Probation Department is funded by realignment funding and the clinician at the Public Defender's office is funded by a grant.
21. What challenges does the county face in meeting the above program and service needs?	The County is still in the process of implementing a mental health diversion program. Hiring mental health clinicians has been difficult, but the program has been developed and it is anticipated to begin next year. The presence of the Napa State Hospital also creates unique challenges for the community as there are not enough hospital or psychiatric beds for inmates who require psychiatric hospitalization.
22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?	Having imbedded Mental Health staff in criminal justice agencies has been incredibly beneficial, as swift access to these services has allowed officers to utilize additional tools to deescalate situations and identify needed services.

23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.	The cognitive behavioral groups run by probation officers include an evaluation by the client. These evaluations confirm the services being provided provide clients the skills necessary to lead more successful lives. Clients frequently self refer to groups and find value in participating in them.
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Optional Highlight or Success Story

If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.

PART B - CCP Survey Excel Workbook

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

Upload the completed CCP Survey, Part B below. (Excel format only)

[FY_23-24_CCP_Survey_Part_B.xlsx](#)

Updated CCP Plan for 2023-2024.

Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (CCP Survey) to the Board of State and Community Corrections by December 15, 2023.

Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

[Napa_FY_2023-2024_CCP_PLAN.docx](#)

The complete CCP Survey package, including all required attachments, shall be completed and submitted through the BSCC-Submittable online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023-24, MUST be submitted to the BSCC to receive compensation.

NOTE: The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

Questions and/or Technical Assistance

If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

FY 2023-24 Community Corrections Partnership Survey PART B

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.

For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at:
https://www.bscc.ca.gov/m_realignment/

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

Section 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:

County Name: **NAPA**

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in FY 2022-23 and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county used any carry-over funds (monies from previous annual CCP allocations) and/or if the county put any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation: \$ **3,663,790**

Where funds were allocated to:	Amount
Probation Department	\$ 1,464,077
Department of Corrections	\$ 1,349,803
Health and Human Services (Mental Health)	\$ 528,576
District Attorney - Victim Witness	\$ 321,334

(Total sums to) \$ **3,663,790**

Please spell out all names and do not
use acronyms.

Difference from
Stated Allocation: \$ -

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation to public agencies:	\$ 3,648,271
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Total Allocation to non-public agencies: **\$ 15,519**

[illegible]

Please spell out all names and do not use acronyms.

(Total sums to)	\$	3,648,271
Difference from		
Stated Allocation:	\$	-

Please spell out all names and do not use acronyms.

(Total sums to)	\$	15,519
Difference from		
Stated Allocation:	\$	-

27. How much funding, if any, was allocated to data collection and/or evaluation of AB 109 programs and services?

No funding was allocated to the AB 109 data collection; other funding was used.

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in FY 2023-24 and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation:	\$ 4,643,001
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[illegible]

(Total sums to)	\$	4,643,001
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Please spell out all names and do not use acronyms.

Difference from
Stated Allocation: \$ -

Stated Allocation: \$ -

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation to public agencies:	\$ 4,285,001
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Total Allocation to non-public agencies:	\$ 358,000
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Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
Probation - Supervision and Services	\$ 1,395,513	Residential treatment beds for substance abuse	\$ 48,000
Probation - Deferred Entry of Judgement	\$ 147,150	Training	\$ 310,000
Health and Human Services - Mental Health Counselors	\$ 835,000		
Corrections - Electronic Monitoring	\$ 25,000		
Corrections - Inmate Housing and Services	\$ 1,323,367		
City of Napa - AB 109	\$ 199,271		
District Attorney - AB 109	\$ 359,700		
(Total sums to)	\$ 4,285,001	(Total sums to)	\$ 358,000
Please spell out all names and do not use acronyms.	Difference from Stated Allocation:	Please spell out all names and do not use acronyms.	Difference from Stated Allocation:
	\$ -		\$ -

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

No funding was allocated to the AB 109 data collection; other funding was used.

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), **and** an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact:

Helene Zentner, Field Representative
Board of State and Community Corrections
Helene.Zentner@bscc.ca.gov
916.838.7777