Title

MONTEREY

by Wendi Reed in Community Corrections Partnership (CCP) Survey 2023-2024 11/29/2023

id. 44816107

11/29/2023

Original Submission

Score	n/a
PART A	Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county's CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.
SECTION 1: RESPONDENT INFORMATION	Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.
1. Identify the county name for which this survey is being submitted.	MONTEREY
2. Provide the contact information for the individual completing this survey.	
Name of Survey Respondent	Wendi Reed
Survey Respondent's Organization	Monterey County Probation Department
Email Address of Survey Respondent	

Survey Respondent	
 3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list. 	Other (If "Other" is selected, provide contact information below)
Contact Information for Survey Follow-up	Aaron Kaelin
Survey Contact's Organization	Monterey County Probation Department
Email Address for Survey Follow-up	
Phone Number for Survey Follow-up	
SECTION 2: CCP MEMBERSHIP	Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.
4. CCP Membership Roles	Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. \cdot If a public membership role does not exist in the county, respond by indicating "not applicable." This should only be used if the county does not have the specific position listed. \cdot If a position exists in the county but the membership role is not filled in the CCP, respond by indicating "vacant." \cdot For county positions, one person may fill multiple roles.
Name of the Chief Probation Officer: County Probation Department	Todd Keating
Name of the Presiding Judge of the Superior Court or Designee: Superior Court of California	Pamela L. Butler
Name of the County Supervisor or Chief Administrative Officer or Designee of the Board of Supervisors: Include their organization	Nick Chiulos, Chief Assistant County Administrative Officer

Phone Number of

Name of the District Attorney Role: County District Attorney's Office	Jeannine Pacioni, Monterey County District Attorney
Name of the Public Defender Role: Include their organization	Susan Chapman, Monterey County Public Defender
Name of the Sheriff: County Sheriff's Office	Tina Nieto, Monterey County Sheriff
Name of the Chief of Police: Include the city location	Damon Wasson, Chief of Police, City of Soledad
Name of the Head of the County Department of Social Services: Include their organization	Lori Medina, Director, County of Monterey Department of Social Services
Name of the Head of the County Department of Mental Health: Include their organization	Elsa Jimenez, Director of Health Services, County of Monterey Health Department
Name of the Head of the County Department of Employment: Include their organization	Chris Donnelly, Executive Director, County of Monterey, Workforce Investment Board
Name of the Head of the County Alcohol and Substance Abuse Programs: Include their organization	Kathryn Eckert, Bureau Chief, Behavioral Health Bureau, County of Monterey
Name of the Head of the County Office of Education: County Office of Education	Deneen Guss, Superintendent, Monterey County Office of Education

Name of the representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense: Include their organization	Robin McCrae, Executive Director, Community Human Services
Name of the individual who represents the interests of victims: Include their organization	Alma Sanchez, Program Manager, Victim Assistance, Monterey County District Attorney's Office
5. How often does the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule.	Semi-annually
Other:	
6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule.	Semi-annually
Other:	

7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.	No
If "Yes," list the subcommittees and/or working groups, and their purpose.	
SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES	Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ for detailed information about goal and objective statements, and outcome measures.
Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures	Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.
8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal A:	Appropriately refer and increase access to services for clients released on Post Release Community Supervision who report to the Probation Department.
Was this Goal part of the FY 22-23 CCP plan?	Yes

Goal A Objective:	Refer at least 60% of the PRCS population released during the Fiscal Year to reentry related services, including housing, behavioral health, and employment and housing programs.
Goal A Objective:	

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Goal A Objective:	
Goal A Outcome Measure:	Number of PRCS clients released during the year: 239
Goal A Outcome Measure:	Number of PRCS clients released during the year referred for services: 218
Goal A Outcome Measure:	Percentage referred: 91% of PRCS individuals released during the fiscal year were referred to one or more service providers.
Briefly describe progress toward the goal.	On-going. Although completed, the goal of ensuring accurate monitoring of clients released on Post Release Community Supervision who report to the Probation Department and receive referrals for services will be a permanent goal.
Rated progress toward the goal.	Fully achieved
9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."	
Goal B:	Appropriately refer, provide assessments, and increase access to mental health and substance use disorder services for in-custody and out of custody AB109 offenders.
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal B Objective:	Provide AB109 Offenders, who meet the criteria, mental health and substance use disorder screening and assessment.

Goal B Objective:	Provide AB109 Offenders referral to appropriate level of care for mental health and substance use disorder services.
Goal B Objective:	
Goal #2 Outcome Measure:	Number of Offenders assessed at the county jail (in custody): 84 Number of Offenders assessed in outpatient setting (out of custody): 165
Goal B Outcome Measure:	Number of Offenders referred out to mental health services and/or co- occurring conditions:35; Number of Offenders seen in-house by County Behavioral Health for ongoing mental health services: 170
Goal B Outcome Measure:	Number of referrals submitted for substance use disorder treatment: 204; Number of Offenders seen in-house by County Behavioral Health for ongoing substance use disorder treatment: 0; 113 assessed clients were referred to contracted providers.
Briefly describe progress toward the goal.	This goal is on-going. Referrals from Probation to Behavioral Health for mental health, substance use disorder and co-occurring conditions totaled 409. Services were provided in person and via telephone and telehealth (computer, tablet).
Rated progress toward the goal.	Fully achieved
10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal C:	Prepare adult offenders for reentry in the community by providing educational, employment preparedness and counseling services while in custody.
Was this Goal part of the FY 22-23 CCP plan?	Yes

Goal C Objective:	Provide educational opportunities to obtain High School Diploma or High School Equivalency Test (HISET) to in-custody adult offenders 2.) Provide educational programs through Hartnell College, Monterey County Office of Education(MCOE) and Monterey County Sheriff's Office (MCSO).
Goal C Objective:	Provide and offer transitional resources to adult in- custody offenders
Goal C Objective:	1.) Provide Restorative Justice Program (RJP Victim Impact Program) 2) Provide Journal Based Programming via the Change Company Journals Curriculum and through the Monterey County Sheriff's Office (MCSO)
Goal C Outcome Measure:	Monterey County of Education (MCOE) from July 2022-23 to present has enrolled 169 students. Below are the number of enrollments, High School Diploma/HISET graduates, and ICVE certifications that were completed at the Monterey County Jail. 2022-23 1. Total enrollments -113 2. Total graduates - 5 3. Total certifications-63 2023-24 4. Total enrollments - 56 5. Total graduates - 1 6. Total certifications -25 Hartnell College has been an amazing partner and have been very successful. They are providing a semester long class for the women's population, an Alcohol and other Drugs (AOD) class. This class is designed for those who are interested in becoming Substance Abuse Counselors (SUD) and continue their education at Hartnell to meet the California Association of Alcoholism and Drug Abuse requirements requiring 350 hours of approved alcohol and drug classroom education, 45 hours of supervised practicum and 255 hours of supervised work experience.
Goal C Outcome Measure:	The GEO Group has been sending out transitions offer letters to people who are sentenced and have release dates. The GEO Group has also provided numbers of those people who followed up with the offered services for 2022-2023. 1. Total in-person class completions for 2022-212 2. Journal Referrals for 2022 - 1098 3. Completed Journals 2022 – 666 4. Total in-person class completions 2023 - 308 5. Journal Referrals for 2023 – 972 6. Journal Discharges – 935 7. Completed Successful Journals – 587 8. Transitional Resources Given 2022 – 1288 Offer Letters Returned 160 Telmate 39 Offer Letters refused 9 Offer Letters not received 28 Total Served 236 RESOURCES PROVIDED Homeless Resources 108 Housing 148 Food 129 CalWORKs 149 Personal items 125 Transportation 116 Employment 121 Education 86 Identification 104 Substance Use 99 Mental Health 69 Misc. DMV services 4 Other transitional Resources Given 2023 - 3798 Offered 669 Provided 455 Percentage 70.11% Telmate Requests 79 Class Packets 171 Total Individuals Served 705

Goal C Outcome Measure:	RJP continues to provide the Victim Impact Program that runs for 10-12 weeks. Once completed, the incarcerated person (IP) receives a 1-week milestone credit reduction towards their sentence. The IP listens and learns about 10 core crime topics: property crime, assault, robbery, hate and bias, gang violence, sexual assault, child abuse and neglect, domestic violence, drunk and impaired driving, and homicide. The basic curriculum focuses on victims and the impact that crime has on them. Victims' personal experiences are the centerpiece. The MCSO Programs Deputy is maintaining Journal Courses with Spanish Speaking Incarcerated Persons. We have had over 102 Spanish Speaking IPs enter the Journal Programs and as of now, 41 of the 102 have completed the Journal Courses successfully. The others are either still working on them or have been released to the community.
Briefly describe progress toward the Goal.	Most recently, the Monterey County Sheriff's Office has successfully worked with two incarcerated persons and their families utilizing the RJP Circles Program. The program offers focused sessions such as Reintegration Circles for community members who have loved ones incarcerated; Community Building Circles that offer an inclusive and structured framework for low-risk, trust-building dialogue that explores values and topics of interest; and Solution Finding Circles which offers an empowering process for community members to have authentic voice as the experts in their own problems and solutions.
	The Medication Assisted Treatment (MAT) program has grown from a 10- bed pilot program to 15 beds now. The Jail Based Competency Treatment (JBCT) unit is now at 13 beds strictly for our IST population who are incompetent to stand trial. The Department of State Hospitals has partnered with MCSO in starting the EASS program which is an Early Access program working with those incarcerated persons who are on the list waiting to go to State hospital.
	•MCOE has started a forklift simulator program class for men and women. This class provides the easiest, safest & most effective way to screen, train incarcerated persons to drive a forklift via a simulator and receive a certificate if the course training is passed successfully.
Rated progress toward the Goal.	Fully achieved

If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.

FY_23-24_CCP_Survey_Part_A_-_Additional_FY22-23_Goals_for_Upload.docx

Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/

Information on FY 2023-24 Goals, Objectives, and Outcome Measures

11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.	Yes (Skip to Section 4)
	Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.
12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."	
Goal D:	
Was this Goal part of the FY 23-24 CCP plan?	
Goal D Objective:	
Goal D Objective:	
Goal D Objective:	
Goal D Outcome Measure:	
Goal D Outcome Measure:	

Measure: Briefly describe current progress toward the Goal. Rate the current progress toward the Goal. 13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable." Goal E: Was this Goal part of the FY 23-24 CCP plan? Goal E Objective: Goal E Objective: Goal E Objective: Goal E Outcome Measure: Goal E Outcome Measure: Goal E Outcome Measure: Briefly describe current progress

Goal D Outcome

toward the Goal.

Rate the current progress toward the Goal.

14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal F:

Was this Goal part of the FY 23-24 CCP plan?

Goal F Objective:

Goal F Objective:

Goal F Objective:

Goal F Outcome Measure:

Goal F Outcome Measure:

Goal F Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/

SECTION 4: TYPES OF PROGRAMMING AND SERVICES	Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.
> Programs/Services: Mental Health/Behavioral Health - services designed to improve mental health.	
Are Mental Health/Behavioral Health services provided?	Yes
What is the Providing Agency? (check all that apply)	Behavioral Health A Community-Based Organization
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
> Programs/Services: Substance Use - services designed to assist with substance use.	
Are Substance Use services provided?	Yes
What is the Providing Agency? (check all that apply)	A Community-Based Organization Behavioral Health
If "Other," describe below:	

At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
> Programs/Services: Housing - services designed to assist with housing after release.	
Are Housing services provided?	Yes
What is the Providing Agency? (check all that apply)	A Community-Based Organization
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	
Programs/Services: Employment - services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.	
Are Employment services provided?	Yes
What is the Providing Agency? (check all that apply)	Sheriff A Community-Based Organization Other
If "Other," describe below:	Monterey County Workforce Development Board

At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
lf "Other," describe below:	
> Programs/Services: Education - focuses on academic achievement.	
Are Education services provided?	Yes
What is the Providing Agency? (check all that apply)	Sheriff A Community-Based Organization Other
If "Other," describe below:	Monterey County Office of Education
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
> Programs/Services: Family - family- oriented education, service, and training.	
Are Family services provided?	Yes
What is the Providing Agency? (check all that apply)	A Community-Based Organization
lf "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	

> Programs/Services: Domestic Violence Prevention - support and intervention.	
Are Domestic Violence Prevention services provided?	Yes
What is the Providing Agency? (check all that apply)	Probation A Community-Based Organization Behavioral Health
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
> Programs/Services: Physical Health - services designed to improve clients' physical well-being.	
Are Physical Health services provided?	Yes
What is the Providing Agency? (check all that apply)	A Community-Based Organization
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	

> Programs/Services: Quality of Life – services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver's license, opening a bank account, etc.).	
Are Quality of Life services provided?	Yes
What is the Providing Agency? (check all that apply)	A Community-Based Organization
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	
SECTION 5: OPTIONAL QUESTIONS	Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond "Decline to Respond."
15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.	Offender programs and services remain driven by risks and needs identified by assessments and delineated in the offender's case plan. CCP and others may recommend, sponsor or support services provided by community-based organizations on identified needs (e.g., housing, employment, reentry) through a County procurement process (formal or informal RFP).

16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.	Yes
If "Yes," explain how.	Service delivery and outcomes for many of the programs are tracked through the Case Management System. Data is collected from our service collaboratives and available for review so that program strategies can be considered by CCP for continued funding.
17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.	Yes
If "Yes," explain how.	Funding requests through the CCP Program are discussed and considered in order for the CCP Executive Committee to vote on spending for the requested program. The CCP continues to work on improving the evaluation process for best utilization of funding for services provided to the realigned population.
18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.	https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term- Definitions.pdf
Average Daily Population	Yes
Conviction	Yes
Length of Stay	Yes

Adult Recidivism	No
Treatment Program Completion Rates	Yes
19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages.	61% - 80%
20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?	 Assessment, evaluations and referral to treatment Behavioral Health services; on- site walk-in assessment services, scheduled assessments, on-site psychiatric services, psychotropic medications, outpatient and inpatient substance abuse programs, outpatient and inpatient mental health programs, supportive services, and case management. Day Reporting Center Services. Short-term (30 days) Re-entry Services program. Transitional housing, case management, and referral services, financial help in obtaining housing (rent, deposit). Employment services; one county employment service agency and two community-based employment service agencies providing employment workshops, job training, job readiness, on the job training, subsidized employment, technical training. Supervision protocols for alternatives to detention based graduated sanctions utilizing the matrix. For General Assistance the Department of Social Services (DSS) phone number is provided during office visits. Early Resolution Court. Therapeutic DUI Court. Post Release Relief for expungements, sealings and reduction of convictions. In custody programs at the Monterey County Jail. Public Defender's Social Worker conducts assessments and makes referrals for services.
21. What challenges does the county face in meeting the above program and service needs?	The turnover of staff who are trained in the use of evidence-based curriculum in community-based programs continues to be a challenge. Staff turnover sometimes impacts service delivery, and ability to provide services by well-trained employees. Ongoing training continues to be needed in facilitating evidence-based practices and best practices. Local community-based organizations have myriad of on-going challenges in providing continuous EBP training of staff.

22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?	
23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.	The combination of Zoom and in-person meetings have re-engaged clients post COVID and allows for versatility in the manner in which services are delivered. This has also furthered positive relationships that are necessary for clients to feel validated and comfortable with practicing learned behavior skills, in hopes to address identified criminogenic issues.
Optional Highlight or Success Story	
If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.	
PART B - CCP Survey Excel Workbook	Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation
Upload the completed	CCP Survey, Part B below. (Excel format only)

FY_23-24_CCP_Survey_Part_B_Final_MONTEREY.xlsx

Updated CCP Plan
for 2023-2024.Counties are eligible to receive funding if they submit an updated
Community Corrections Partnership plan and a report (CCP Survey) to the
Board of State and Community Corrections by December 15, 2023.

Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

FY23-24_Public_Safety_Realignment_Update_MONTEREY.pdf

The complete CCP Survey package, including all required attachments, shall be completed and submitted through the BSCC-Submittable online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023- 24, MUST be submitted to the BSCC to receive compensation.	
Questions and/or Technical Assistance	If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

FY 2023-24 Community Corrections Partnership Survey PART B

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/_____

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted: County Name: MONTEREY

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in <u>FY 2022-23</u> and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were <u>allocated to</u>, and include if the county used any <u>carry-over funds</u> (monies from previous annual CCP allocations) and/or if the county put any funds into a <u>reserve fund</u> (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

	Total Allocation:	\$	21,573,159
Where funds were allocated to:			Amount
Health Department - Behavioral Health Division		\$	1,551,519
Probation Department		\$	7,656,027
Probation Department - Service Administrator		\$	2,502,608
District Attorney		\$	767,529
Public Defender		\$	991,765
Sheriff		\$	5,855,570
Carry-over/Reserve Funds		\$	2,248,141
	(Total sums to)	\$	21,573,159
Please spell out all names and do not	Difference from	+	,,
	Stated Allocation:	¢	_
use acronyms.	Stateu Ailocation.	Ψ	-

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to public agencies:		16,630,221	Total Allocation to non-public agencies:	\$	2,694,797
Where funds were allocated to (public agencies):		Amount	Where funds were allocated to (non-public agencies):		Amount
Treatment-Behavioral Health	\$		Geo Reentry Services, LLC	\$	899,796
In-Custody Services - Sheriff	\$	5,657,309	Restorative Justice Partners	\$	68,261
Employment - Workforce Development Board	\$	461,544	Rancho Cielo, Inc	\$	181,165
Victim Services/Early Resolution Court - District Attorney	\$	767,529	Turning Point of Central California, Inc	\$	870,575
Early Resolution Court/Post Sentence Relief/Assessment - Public Defend	\$	991,765	Valley Health Associates	\$	5,000
Supervision - Probation	\$		Various Providers for Case Management - Mental Health	\$	45,000
Data Collection, Administration and Evalulation - Probation	\$	1,232,746	Community Health Services	\$	125,000
Natvidad (Medical Center)	\$	75,000	Sun Street Centers	\$	125,000
			Door to Hope	\$	125,000
			Mental Health Services as determined by treatment plan	\$	120,000
			In-Custody Treatment Services as determined by case plan	\$	130,000
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(Total sums to)	¢	16,630,221	(Total sums to)	¢	2,694,797
Please spell out all names and do not Difference from	Ψ	10,000,221	Please spell out all names and do not Difference from		2,004,101
use acronyms. Stated Allocation:	\$		use acronyms. Stated Allocation:		-
disc defonymis. Stated Anotation.	÷		use acionyms. Stated Anocation.	۴	
27. How much funding, if any, was allocated to data collection and/	or o	voluation of AB	100 programs and services?		
	01.6				
\$1,232,746					

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in <u>FY 2023-24</u> and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP <u>budget</u> the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

	Total Allocation:	\$	22,278,413
Where funds were allocated to:		Amount	
Health Department - Behavioral Health Division		\$	1,696,917
Probation Department		\$	8,147,295
Probation Department - Service Administrator		\$	2,869,902
District Attorney		\$	932,825
Public Defender		\$	996,319
Sheriff		\$	6,686,121
Carry-over/Reserve Funds		\$	949,034
Please spell out all names and do not use acronyms.	(Total sums to) Difference from Stated Allocation:		22,278,413 -

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to public agencies:		18,136,023	Total Allocation to non-public agencies:	\$ 3,193,356
Where funds were allocated to (public agencies):		Amount Where funds were allocated to (non-public agencies):		Amount
Treatment-Behavioral Health	\$	946,917	Geo Reentry Services, LLC	\$ 899,796
In-Custody Services - Sheriff	\$	6,617,860	Restorative Justice Partners	\$ 68,261
Employment - Workforce Development Board	\$	479,807	Rancho Cielo, Inc	\$ 271,975
Victim Svcs/Early Resolution Court/Racial Justice - District Attorney	\$	827,825	Turning Point of Central California, Inc	\$ 1,173,324
Early Resolution Ct/Post Sentence/Assess/Racial Justice - Public Defend	\$	996,319	Valley Health Associates	\$ 5,000
Supervision - Probation	\$	7,002,113	Various Providers for Case Management - Mental Health	\$ 45,000
Data Collection, Administration and Evalulation - Probation	\$	1,190,182	Community Health Services	\$ 125,000
Natvidad (Medical Center)	\$	75,000	Sun Street Centers	\$ 125,000
			Door to Hope	\$ 125,000
			Mental Health Services as determined by treatment plan	\$ 120,000
			In-Custody Treatment Services as determined by case plan	\$ 130,000
			The Red Door Project	\$ 105,000
(Total sums to) Please spell out all names and do not Difference from	\$	18,136,023	(Total sums to) Please spell out all names and do not Difference from	\$ 3,193,356
use acronyms. Stated Allocation:	\$	-	use acronyms. Stated Allocation:	\$ -

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

\$1,190,182

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), <u>and</u> an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

> If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative Board of State and Community Corrections Helene.Zentner@bscc.ca.gov 916.838.7777