

Title	Merced	11/29/2023
	by Sarah Marsh in Community Corrections Partnership (CCP) Survey 2023-2024	id. 44815592

Original Submission	11/29/2023
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Score	n/a
PART A	Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county’s CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.
SECTION 1: RESPONDENT INFORMATION	Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.
1. Identify the county name for which this survey is being submitted.	Merced
2. Provide the contact information for the individual completing this survey.	
Name of Survey Respondent	Sarah Marsh
Survey Respondent's Organization	Merced County Probation
Email Address of Survey Respondent	

Phone Number of
Survey Respondent

3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.

Same as above

Contact Information
for Survey Follow-up

Survey Contact's
Organization

Email Address for
Survey Follow-up

Phone Number for
Survey Follow-up

SECTION 2: CCP
MEMBERSHIP

Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.

4. CCP Membership
Roles

Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. · If a public membership role does not exist in the county, respond by indicating “not applicable.” This should only be used if the county does not have the specific position listed. · If a position exists in the county but the membership role is not filled in the CCP, respond by indicating “vacant.” · For county positions, one person may fill multiple roles.

Name of the Chief
Probation Officer:
County Probation
Department

Christopher Henn

Name of the
Presiding Judge of
the Superior Court or
Designee: Superior
Court of California

Mark V. Bacciarini

Name of the County
Supervisor or Chief
Administrative Officer
or Designee of the
Board of
Supervisors: Include
their organization

Raul Lomeli Mendez

Name of the District Attorney Role:
County District Attorney's Office

Name of the Public Defender Role:
Include their organization

Name of the Sheriff: County Sheriff's Office

Name of the Chief of Police: Include the city location

Name of the Head of the County Department of Social Services: Include their organization

Name of the Head of the County Department of Mental Health: Include their organization

Name of the Head of the County Department of Employment: Include their organization

Name of the Head of the County Alcohol and Substance Abuse Programs: Include their organization

Name of the Head of the County Office of Education: County Office of Education

Name of the representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense: Include their organization	David Carr, Merced Rescue Mission
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Name of the individual who represents the interests of victims: Include their organization	Monika Grasley, Lifeline Community Development Corporation
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5. How often does the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule.	Quarterly
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Other:	
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6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule.	Quarterly
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Other:	
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7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.	Yes
If "Yes," list the subcommittees and/or working groups, and their purpose.	Adult Services Committee of the Community Corrections Partnership: The sub-group meets quarterly and welcomes concerned citizens, county services providers, and community-based organizations.
SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES	Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ for detailed information about goal and objective statements, and outcome measures.
Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures	Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.
8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal A:	Provide trauma-informed adult recidivism reduction classes to better equip clients with increased self-regulation, emotional intelligence, resilience, communication, and parenting skills.
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal A Objective:	Increase the number of referrals into the program.

Goal A Objective:	Increase the number of graduates from the program.
Goal A Objective:	Positively impact clients of household and parenting skills.
Goal A Outcome Measure:	Track the number of client participation.
Goal A Outcome Measure:	Track the number of graduates from the program.
Goal A Outcome Measure:	Classes focused on providing tools to maintain stable, nurturing relationships and build healthy life skills
Briefly describe progress toward the goal.	Between July 1, 2022, and June 30, 2023, there were 24 participants and 9 graduates from the program, resulting in a 37% graduation rate. Compared to Fiscal Year 2021/2022, 46 participants and 14 graduates resulted in a 30% graduation rate. The increase was due to a more focused referral process from Probation.
Rated progress toward the goal.	Fully achieved
9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."	
Goal B:	Transitional and sober living environment housing program for clients
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal B Objective:	Provide transitional housing for individuals released from state prison or county jail.
Goal B Objective:	Provide frontline peer navigators and service coordinators for the recently released clients.

Goal B Objective:	Assist in the recovery process of overcoming substance abuse, emotional, mental health, and physical health disabilities.
Goal #2 Outcome Measure:	Track the admitted clients to the agency
Goal B Outcome Measure:	Provide Service Coordinators services - initial intake interviews for proper evaluation of needs.
Goal B Outcome Measure:	Provide a Health Action Plan for clients to address substance abuse, emotional, mental health, and physical health and track the results.
Briefly describe progress toward the goal.	Between July 1, 2022, and June 30, 2023, 201 clients were housed. 39 clients stayed less than 24 hours and did not complete the Health Action Plan. 162 clients stayed longer than 24 hours, met with a Service Coordinator, and completed a Health Action Plan. 2 clients completed substance abuse programming, 5 clients completed physical health/medical assistance, 19 clients received food stamps, and 22 clients received California Identification Cards. 28 clients were referred for Birth Certificates, 13 clients were referred for Health Insurance, 18 clients were referred for employment, 6 clients obtained full-time employment, and 29 clients were referred for Social Security Cards.
Rated progress toward the goal.	Fully achieved
10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal C:	Provide a personalized career action plan to participants which includes a vocational aptitude assessment, assistance in educational needs, one-on-one mentoring, and vocational skills training.
Was this Goal part of the FY 22-23 CCP plan?	Yes

Goal C Objective:	Provide a comprehensive assessment and develop a personalized Career Action Plan that identifies the educational and vocational goals for each participant
Goal C Objective:	Provide each participant with referrals that are tailored to his/her career plan.
Goal C Objective:	Provide Career Technical Education and related supportive services.
Goal C Outcome Measure:	Track the number of participants referred to the Phoenix Project Program.
Goal C Outcome Measure:	Track the number of graduates quarterly/end of fiscal year.
Goal C Outcome Measure:	Track the number of participants gainfully employed.
Briefly describe progress toward the Goal.	Between July 1, 2022, and June 30, 2023, 136 clients were referred to the Phoenix Project Program. 86 clients completed the Workshop Series. 34 clients successfully graduated the program and 29 clients were gainfully employed this fiscal year.
Rated progress toward the Goal.	Fully achieved
If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.	Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/
Information on FY 2023-24 Goals, Objectives, and Outcome Measures	
11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.	Yes (Skip to Section 4)

Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal D:

Was this Goal part of the FY 23-24 CCP plan?

Goal D Objective:

Goal D Objective:

Goal D Objective:

Goal D Outcome Measure:

Goal D Outcome Measure:

Goal D Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal E:

Was this Goal part of the FY 23-24 CCP plan?

Goal E Objective:

Goal E Objective:

Goal E Objective:

Goal E Outcome Measure:

Goal E Outcome Measure:

Goal E Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal F:

Was this Goal part of the FY 23-24 CCP plan?

Goal F Objective:

Goal F Objective:

Goal F Objective:

Goal F Outcome Measure:

Goal F Outcome Measure:

Goal F Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

Additional CCP goal sheets are located at:
https://www.bscc.ca.gov/m_realignment/

SECTION 4: TYPES
OF PROGRAMMING
AND SERVICES

Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.

>

Programs/Services:

Mental
Health/Behavioral
Health - services
designed to improve
mental health.

Are Mental
Health/Behavioral
Health services
provided?

Yes

What is the Providing
Agency? (check all
that apply)

Behavioral Health
Other

If "Other," describe
below:

Wellpath

At what Stage(s) is
Service Provided?
(check all that apply)

In-Custody
Supervision

If "Other," describe
below:

>

Programs/Services:

Substance Use -
services designed to
assist with
substance use.

Are Substance Use
services provided?

Yes

What is the Providing
Agency? (check all
that apply)

Behavioral Health
A Community-Based Organization
Other

If "Other," describe
below:

Behavioral Interventions

At what Stage(s) is Service Provided?
(check all that apply)

In-Custody
Supervision

If "Other," describe below:

>
Programs/Services:
Housing - services designed to assist with housing after release.

Are Housing services provided?

Yes

What is the Providing Agency? (check all that apply)

Other
Behavioral Health
A Community-Based Organization

If "Other," describe below:

Merced Rescue Mission

At what Stage(s) is Service Provided?
(check all that apply)

Supervision

If "Other," describe below:

>
Programs/Services:
Employment - services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.

Are Employment services provided?

Yes

What is the Providing Agency? (check all that apply)

A Community-Based Organization
Other

If "Other," describe below:

Behavioral Interventions

At what Stage(s) is Supervision
Service Provided?
(check all that apply)

If "Other," describe
below:

>
Programs/Services:
Education - focuses
on academic
achievement.

Are Education Yes
services provided?

What is the Providing Other
Agency? (check all
that apply)

If "Other," describe Merced County Office of Education, Behavioral Interventions
below:

At what Stage(s) is In-Custody
Service Provided? Supervision
(check all that apply)

If "Other," describe
below:

>
Programs/Services:
Family - family-
oriented education,
service, and training.

Are Family services No
provided?

What is the Providing
Agency? (check all
that apply)

If "Other," describe
below:

At what Stage(s) is
Service Provided?
(check all that apply)

If "Other," describe
below:

>

Programs/Services:
Domestic Violence
Prevention - support
and intervention.

Are Domestic
Violence Prevention
services provided?

Yes

What is the Providing
Agency? (check all
that apply)

Other

If "Other," describe
below:

Brett Green and Associates, Streets2Schools, Behavioral Intervention

At what Stage(s) is
Service Provided?
(check all that apply)

Supervision

If "Other," describe
below:

>

Programs/Services:
Physical Health -
services designed to
improve clients'
physical well-being.

Are Physical Health
services provided?

Yes

What is the Providing
Agency? (check all
that apply)

Other

If "Other," describe
below:

Inkoff.Me (mobile tattoo removal service)

At what Stage(s) is
Service Provided?
(check all that apply)

Supervision

If "Other," describe
below:

>

Programs/Services:

Quality of Life – services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver’s license, opening a bank account, etc.).

Are Quality of Life services provided? Yes

What is the Providing Probation Agency? (check all that apply)

If "Other," describe below:

At what Stage(s) is Service Provided? Supervision (check all that apply)

If "Other," describe below:

SECTION 5: OPTIONAL QUESTIONS Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond “Decline to Respond.”

15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds. The Executive and Local Community Corrections Partnership meets quarterly to discuss outcomes based on approved strategies. Meetings are posted publicly pursuant to the Brown Act via social media and the county's website to encourage community participation. The strategies are discussed and new community partners and/or services are identified.

16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how.

The Merced County Probation data analyst reviews the monthly data provided by the service providers and meets quarterly with them to discuss monthly stats, participation numbers, and internal processes before reporting to the Executive Committee and Local Community Corrections Partnership. The data analyst uses its case management system to validate the reported monthly data and works in collaboration with community partners and various county departments to ensure the trends and changes are accurate.

17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how.

By using the data presented at the Executive Community Corrections Partnership meeting at the end of the fiscal year, Executive CCP approves the probation strategies and sends those approved community-based organizations' contracts to the County Board of Supervisors for final approval and execution.

18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.

<https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term-Definitions.pdf>

Average Daily Population

No

Conviction	No
Length of Stay	No
Adult Recidivism	Yes
Treatment Program Completion Rates	No
19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages.	41% - 60%
20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?	In 2022, the Executive Community Corrections Partnership voted to contract with California Forensic Medical Group, Inc. to coordinate treatment, facilitate group therapy, and supplement mental health programming/therapy for incarcerated individuals. They are to provide substance abuse education, supplemental group treatments, and assist with dual diagnosis and reporting requirements for community placement.
21. What challenges does the county face in meeting the above program and service needs?	Wellpath. will need to improve its coordination with County BHRS for outpatient referrals once a client has been released from custody.
22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?	The Executive Community Corrections Partnership in Fiscal Year 2022/2023 funded a Probation Program Specialist dedicated to facilitating and overseeing cognitive behavioral and evidence-based programs. In order to uphold the fidelity of quality program services, Probation will lease a property solely for this purpose. Dubbed "Pathways to Success", this program will use a multiagency collaborative approach to work with clients needing different levels of care, services, and support. The property is conveniently located across the street from the new adult services office.

23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.	Inkoff.Me Mobile Tattoo Removal Service is designed to provide safe and effective tattoo removal for clients who would like to remove the stigmatizing tattoos located in highly visible areas such as the face, neck, hands, and arms that often create a barrier to employment eligibility. The program started mid-fiscal year January 2023, and 59 clients participated in the service.
Optional Highlight or Success Story	On September 6, 2022, a client attended the Phoenix Project Orientation with the Merced County Office of Education. The Phoenix Project refers clients to various vocational trade schools and provides a stipend while attending. Five months later, on February 23, 2023, he graduated from Modesto Technical College with an Industrial Maintenance Mechanic certification. He was immediately hired with Sun Valley Smoked Meats in Manteca as a full time mechanic. Since that time the client has not reoffended and his Probation is set to expire in February 2024.
If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.	
PART B - CCP Survey Excel Workbook	Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation
Upload the completed CCP Survey, Part B below. (Excel format only)	
Merced_FY_23-24_CCP_Survey_Part_B_Final.xlsx	
Updated CCP Plan for 2023-2024.	Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (CCP Survey) to the Board of State and Community Corrections by December 15, 2023.
Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)	
CCP_Strategies_2023-2024.pdf	

The complete CCP Survey package, including all required attachments, shall be completed and submitted through the BSCC-Submittable online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023-24, MUST be submitted to the BSCC to receive compensation.

NOTE: The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

Questions and/or Technical Assistance

If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

FY 2023-24 Community Corrections Partnership Survey PART B

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.

For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

Section 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:

County Name: **Merced**

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in FY 2022-23 and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county used any carry-over funds (monies from previous annual CCP allocations) and/or if the county put any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in **red**. **Please correct any cells displaying red prior to submitting.**

Total Allocation: \$ **21,036,731**

Where funds were allocated to:	Amount
Sheriff's Office	\$ 10,954,804
District Attorney's Office	\$ 472,850
Public Defender's Office	\$ 264,522
Behavioral Health and Recovery Services	\$ 165,729
Workforce Investment	\$ 90,000
Probation	\$ 6,309,041
Wellpath	\$ 322,962
Behavioral Intervention - Day Reporting Center, Jail Reentry	\$ 1,077,151
Behavioral Intervention - Global Positioning Services	\$ 150,000
Symple Equazion	\$ 176,503
Inkoff.Me	\$ 25,000
Ace Overcomers	\$ 60,760
Lifeline Community Development Corporation	\$ 11,000
Merced County Rescue Mission	\$ 400,000
Merced County Office of Education	\$ 430,859
Moradzedah Lease (Adult Programs)	125550

(Total sums to) \$ **21,036,731**

Please spell out all names and do not
use acronyms.

Difference from
Stated Allocation: \$ -

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation to non-public agencies:	\$ 2,348,926
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[illegible]

(Total sums to)	\$	18,687,805
Difference from		
Stated Allocation:	\$	-

(Total sums to)	\$	2,348,926
Difference from		
Stated Allocation:	\$	-

27. How much funding, if any, was allocated to data collection and/or evaluation of AB 109 programs and services?

A Staff Services Analyst provides data collection and analysis of AB 109 programs and services. The amount allocated was \$135,126.

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in FY 2023-24 and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in **red**. **Please correct any cells displaying red prior to submitting.**

Total Allocation: **\$ 21,980,251**

Where funds were allocated to:	Amount
Sheriff's Office	\$ 11,069,034
District Attorney's Office	\$ 502,207
Public Defender's Office	\$ 377,568
Workforce Investment	\$ 90,000
Probation	\$ 6,854,904
Wellpath	\$ 450,000
Behavioral Intervention - Day Reporting Center	\$ 702,625
Behavioral Intervention - Global Positioning Services	\$ 150,000
Behavioral Intervention - Jail Reentry	\$ 456,151
Symple Equazion	\$ 176,503
Inkoff.Me	\$ 60,000
Ace Overcomers	\$ 60,760
Lifeline Community Development Corporation	\$ 62,000
Merced County Rescue Mission	\$ 400,000
Merced County Office of Education	\$ 442,949
Moradzedah Lease (Adult Program Center)	125550

(Total sums to) **\$ 21,980,251**

*Please spell out all names and do not
use acronyms.*

Difference from
Stated Allocation: **\$ -**

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation to non-public agencies:	\$ 2,643,589
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[illegible]

(Total sums to)	\$	2,643,589
Difference from		
Stated Allocation:	\$	-

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

A Staff Services Analyst provides data collection and analysis of AB 109 programs and services. The total amount allocated was the entirety of the salary and benefits of the position, \$153,126. In addition, a Probation Program Specialist provides programmatic evaluation services for all adult program services. The total salary of that position is \$163,568. In total, \$300,306 was dedicated to data collection and evaluation.

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), **and** an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact:

Helene Zentner, Field Representative
Board of State and Community Corrections
Helene.Zentner@bscc.ca.gov
916.838.7777