

Title

Mendocino

by **Cathy White** in **Community Corrections Partnership (CCP) Survey 2023-2024**

12/05/2023

id. 44875876

Original Submission

12/05/2023

Score

n/a

PART A

Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county’s CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.

SECTION 1: RESPONDENT INFORMATION

Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.

1. Identify the county name for which this survey is being submitted.

Mendocino

2. Provide the contact information for the individual completing this survey.

Name of Survey Respondent

Cathy White

Survey Respondent's Organization

Mendocino County Probation

Email Address of Survey Respondent

Phone Number of
Survey Respondent

3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.

Same as above

Contact Information
for Survey Follow-up

Cathy
White

Survey Contact's
Organization

Mendocino County Probation

Email Address for
Survey Follow-up

Phone Number for
Survey Follow-up

SECTION 2: CCP
MEMBERSHIP

Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.

4. CCP Membership
Roles

Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. · If a public membership role does not exist in the county, respond by indicating “not applicable.” This should only be used if the county does not have the specific position listed. · If a position exists in the county but the membership role is not filled in the CCP, respond by indicating “vacant.” · For county positions, one person may fill multiple roles.

Name of the Chief
Probation Officer:
County Probation
Department

Izen Locatelli

Name of the
Presiding Judge of
the Superior Court or
Designee: Superior
Court of California

Kim Turner

Name of the County
Supervisor or Chief
Administrative Officer
or Designee of the
Board of
Supervisors: Include
their organization

Darcie Antle, Mendocino County Executive Office

Name of the District Attorney: David Eyster
County District Attorney's Office

Name of the Public Defender: Jeffrey Aaron, Mendocino County Public Defender
Include their organization

Name of the Sheriff: Matthew Kendall
County Sheriff's Office

Name of the Chief of Police: Cedric Crook, Ukiah Police Department
Include the city location

Name of the Head of the County Department of Social Services: Bekkie Emery, Mendocino County Social Services
Include their organization

Name of the Head of the County Department of Mental Health: Jenine Miller, Mendocino County Behavioral Health & Recovery Services
Include their organization

Name of the Head of the County Department of Employment: Cherie Johnson, Mendocino County Human Resources/Executive Office
Include their organization

Name of the Head of the County Alcohol and Substance Abuse Programs: Jenine Miller, Mendocino County Behavioral Health & Recover Services
Include their organization

Name of the Head of the County Office of Education: Nicole Glentzer
County Office of Education

Name of the representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense: Include their organization	Jacqueline William, Ford Street Project
Name of the individual who represents the interests of victims: Include their organization	Vacant
5. How often does the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule.	Other (please describe below
Other:	Regular quarterly meetings with 1-2 additional special budget meetings in March
6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule.	Other (please describe below
Other:	Regular quarterly meetings with 1-2 additional special budget meetings in March

7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.

No

If "Yes," list the subcommittees and/or working groups, and their purpose.

SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES

Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ for detailed information about goal and objective statements, and outcome measures.

Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures

Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.

8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal A:

Manage impact on jail population capacity through electronic monitoring as an alternative sentencing option

Was this Goal part of the FY 22-23 CCP plan?

Yes

Goal A Objective:

Manage jail population while maintaining public safety

Goal A Objective:

Goal A Objective:

Goal A Outcome Measure: Jail population remains below maximum capacity

Goal A Outcome Measure:

Goal A Outcome Measure:

Briefly describe progress toward the goal. Jail population levels under maximum capacity 100% of the fiscal year.

Rated progress toward the goal. Fully achieved

9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."

Goal B: Provide rehabilitative interventions for realignment offenders

Was this Goal part of the FY 22-23 CCP plan? Yes

Goal B Objective: Provide evidence based programming, treatment and therapy

Goal B Objective:

Goal B Objective:

Goal #2 Outcome Measure: Program participation rates

Goal B Outcome Measure:	Program successful completion rates
Goal B Outcome Measure:	
Briefly describe progress toward the goal.	<p>The following program data is based on the 2022 calendar year.</p> <p>The Mendocino County Day Reporting Center (DRC) served a total of 58 offenders. During 2022, there was a 74% positive discharge rate and 80% accountability check-in rate. As of 2022, the DRC recidivism rate for participants who graduated from the program between 2012 and 2021, was 37%.</p> <p>The Mental Health Clinician position was filled in April of 2022, reducing the data tracking to nine months. During the partial year, the clinician provided therapeutic services to 36 offenders with an average number of 3.5 service contacts per month per person.</p> <p>The Substance Abuse Counselors provided in custody services to 92 inmates.</p> <p>Probation referred 22 offenders to Ukiah Recovery Center Sober Living Environment. The average length of stay was 84 days and at time of discharge 33% were employed and 58% had identified housing.</p>
Rated progress toward the goal.	Partially achieved
10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal C:	Enhance Reentry Services from County Jail to Community
Was this Goal part of the FY 22-23 CCP plan?	Yes

Goal C Objective:	Connect inmates to incustody treatment services
Goal C Objective:	Provide "warm hand-off" transition of incustody services to community providers to avoid disruption in treatment
Goal C Objective:	
Goal C Outcome Measure:	Increase or enhance programming options and community collaboration
Goal C Outcome Measure:	
Goal C Outcome Measure:	
Briefly describe progress toward the Goal.	An inmate Welfare Coordinator was funded by the CCP to implement enhanced reentry services from county jail to the community. Weekly multidisciplinary team meetings are conducted to collaborate on the discharge planning of inmates scheduled for release
Rated progress toward the Goal.	Partially achieved
If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.	
	Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/
Information on FY 2023-24 Goals, Objectives, and Outcome Measures	
11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.	No. The CCP will add and/or modify goals, objectives, and outcome measures. (Continue with the section below.)

Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal D:	Manage impact on jail population and provide educational programming and/or rehabilitative or therapeutic interventions for offenders
---------	---

Was this Goal part of the FY 23-24 CCP plan? Yes

Goal D Objective:	Reduce jail population to maintain levels below maximum capacity by providing alternative custodial options including electronic monitoring and pre-trial release monitoring
-------------------	--

Goal D Objective:	Support corrections supervision staffing levels to maintain the safe and effective delivery of operational and programmatic needs
-------------------	---

Goal D Objective:	Provide inmate educational and rehabilitative programming services
-------------------	--

Goal D Outcome Measure:	Track the # of days jail maximum capacity is reached; Track the # of inmates authorized for Home Monitoring Release; Track the # of inmates released on Pretrial Release Monitoring
-------------------------	---

Goal D Outcome Measure:	Track the # of PRCS bookings; Track the # of Local Prison bookings; Track the # of MS bookings; Track the # of Parole bookings
-------------------------	--

Goal D Outcome Measure:	Track inmate participation #'s for each inmate services program offered
-------------------------	---

Briefly describe current progress toward the Goal.	Currently tracking specific outcome measures
Rate the current progress toward the Goal.	As expected
<p>13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."</p>	
Goal E:	Enhance Reentry services from county jail to community
Was this Goal part of the FY 23-24 CCP plan?	Yes
Goal E Objective:	Collaborate on inmate discharge planning
Goal E Objective:	Collaborate on connecting inmates with community providers to provide seamless continuum of care
Goal E Objective:	Develop Reentry Stakeholders Collaborative
Goal E Outcome Measure:	Track the # of individualized discharge plans developed
Goal E Outcome Measure:	Track the # of and type of coordinated "warm-hand offs" planned per individualized discharge plan developed
Goal E Outcome Measure:	Track progress of the Reentry Stakeholders Collaborative
Briefly describe current progress toward the Goal.	Currently tracking specific outcome measures and a monthly meeting has been established with the Reentry Stakeholders Collaborative

Rate the current progress toward the Goal.	As expected
<p>14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."</p>	
Goal F:	Maintain and enhance public safety through effective supervision, rehabilitative interventions, and detention
Was this Goal part of the FY 23-24 CCP plan?	Yes
Goal F Objective:	Support probation supervision staffing levels to provide evidence-based practices and refer realignment offenders to community program providers
Goal F Objective:	Provide rehabilitative programming to realigned offenders
Goal F Objective:	Maintain public safety utilizing custodial sanctions
Goal F Outcome Measure:	Track the # of PRCS and MS supervision cases; Track the # of assessments completed; Track the # of referrals to community providers
Goal F Outcome Measure:	Track the Probation Mental Health Clinician participation data; Track the Sober Living Environment participation data; Track the GEO Day Reporting Center participation data
Goal F Outcome Measure:	Track the # of Flash Incarcerations; Track the # of PRCS violations; Track the # of MS violations; Track the # of Parole violations/hearings
Briefly describe current progress toward the Goal.	Currently tracking specific outcome measures
Rate the current progress toward the Goal.	As expected

Additional CCP goal sheets are located at:
https://www.bscc.ca.gov/m_realignment/

SECTION 4: TYPES
OF PROGRAMMING
AND SERVICES

Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.

>
Programs/Services:
Mental
Health/Behavioral
Health - services
designed to improve
mental health.

Are Mental Health/Behavioral Health services provided?	Yes
---	-----

What is the Providing Behavioral Health
Agency? (check all
that apply)

If "Other," describe
below:

At what Stage(s) is Service Provided? (check all that apply)	Supervision
--	-------------

If "Other," describe
below:

>
Programs/Services:
Substance Use -
services designed to
assist with
substance use.

Are Substance Use services provided?	Yes
---	-----

What is the Providing Behavioral Health
Agency? (check all
that apply)

A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
---	---------------------------

If "Other," describe below:

>
Programs/Services:
Housing - services designed to assist with housing after release.

Are Housing services provided?	Yes
--------------------------------	-----

What is the Providing Agency? (check all that apply)	Sheriff Probation Other
--	-------------------------------

If "Other," describe below:	Public Defender
-----------------------------	-----------------

At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision Other
---	------------------------------------

If "Other," describe below:	Sober Living Environment housing provided through Probation and Public Defender for identified clients
-----------------------------	--

>
Programs/Services:
Employment - services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.

Are Employment services provided?	Yes
-----------------------------------	-----

What is the Providing Agency? (check all that apply)	Sheriff Probation Other
--	-------------------------------

If "Other," describe below:	Day Reporting Center, Sheriffs Office Inmate Service, Mendocino Community College and Ukiah Unified Adult Education
-----------------------------	---

At what Stage(s) is Service Provided?
(check all that apply)

In-Custody
Supervision

If "Other," describe below:

>
Programs/Services:
Education - focuses on academic achievement.

Are Education services provided?

Yes

What is the Providing Agency? (check all that apply)

Sheriff
Probation
Other

If "Other," describe below:

Day Reporting Center, Sheriffs Office Inmate Services & Mendocino Community College and Ukiah Unified Adult Education

At what Stage(s) is Service Provided?
(check all that apply)

In-Custody
Supervision

If "Other," describe below:

>
Programs/Services:
Family - family-oriented education, service, and training.

Are Family services provided?

Yes

What is the Providing Agency? (check all that apply)

Probation

If "Other," describe below:

At what Stage(s) is Service Provided?
(check all that apply)

Supervision

If "Other," describe below:

>

Programs/Services:
Domestic Violence
Prevention - support
and intervention.

Are Domestic Violence Prevention services provided?	Yes
---	-----

What is the Providing Probation
Agency? (check all
that apply)

If "Other," describe
below:

At what Stage(s) is Service Provided? (check all that apply)	Supervision
--	-------------

If "Other," describe
below:

>

Programs/Services:
Physical Health -
services designed to
improve clients'
physical well-being.

Are Physical Health services provided?	Yes
---	-----

What is the Providing Sheriff
Agency? (check all Behavioral Health
that apply)

If "Other," describe
below:

At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
--	---------------------------

If "Other," describe
below:

>

Programs/Services:

Quality of Life – services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver’s license, opening a bank account, etc.).

Are Quality of Life services provided? Yes

What is the Providing Agency? (check all that apply) Probation Other

If "Other," describe below: Day Reporting Center

At what Stage(s) is Service Provided? (check all that apply) Supervision

If "Other," describe below:

SECTION 5: OPTIONAL QUESTIONS Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond “Decline to Respond.”

15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.

16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how.

17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how.

18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.

<https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term-Definitions.pdf>

Average Daily Population Yes

Conviction Yes

Length of Stay Yes

Adult Recidivism Yes

Treatment Program Completion Rates Yes

19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages.

41% - 60%

20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?

Sober Living Environment, Outpatient Substance Use Disorder Education and Treatment, Mental Health Clinician and therapeutic services, Adult Drug Court and Behavioral Health Court

21. What challenges does the county face in meeting the above program and service needs?

Housing and employment needs of offenders, expanding jail programs and services to meet inmate needs, expanding services to reach offenders residing in more remote areas of the county, enhancing data collections and programs, lack of resources (staff & funding). Realignment funding levels continue to be a challenge as the cost of providing services increases at a rate higher than funding.

22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?

23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.

Optional Highlight or Success Story

If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.

PART B - CCP Survey Excel Workbook

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

Upload the completed CCP Survey, Part B below. (Excel format only)

[FY-23-24-CCP-Survey-Part-B-Final.xlsx](#)

Updated CCP Plan for 2023-2024.

Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (CCP Survey) to the Board of State and Community Corrections by December 15, 2023.

Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

[FY23-24_CCP_Plan_Final.docx](#)

The complete CCP Survey package, including all required attachments, shall be completed and submitted through the BSCC-Submittable online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023-24, MUST be submitted to the BSCC to receive compensation.

NOTE: The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

Questions and/or Technical Assistance

If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

**FY 2023-24 Community Corrections Partnership Survey
PART B**

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.

For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at:
https://www.bscc.ca.gov/m_realignment/

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

Section 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:

County Name: **Mendocino**

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in FY 2022-23 and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county used any carry-over funds (monies from previous annual CCP allocations) and/or if the county put any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in **red**. **Please correct any cells displaying red prior to submitting.**

Total Allocation: \$ **4,525,877**

Where funds were allocated to:	Amount
Probation Department	\$ 1,426,255
Sheriff's Office	\$ 1,372,115
Behavioral Health	\$ 178,395
District Attorney	\$ 109,926
Public Defender	\$ 96,625
City of Ukiah Police Department	\$ 125,000
Carryover Funds (from FY21-22)	\$ (1,761,943)
Funds to Reserve	\$ 83,271
Carryover Funds (to FY23-24)	\$ 2,896,233

(Total sums to) \$ **4,525,877**

Please spell out all names and do not
use acronyms.

Difference from
Stated Allocation: \$ -

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation to non-public agencies:	\$ 470,087
---	-------------------

[illegible]

(Total sums to)	\$	470,087
Difference from		
Stated Allocation:	\$	-

27. How much funding, if any, was allocated to data collection and/or evaluation of AB 109 programs and services?

\$69,844

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in FY 2023-24 and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in **red**. Please correct any cells displaying **red** prior to submitting.

Total Allocation: \$ 3,881,594

Where funds were allocated to:	Amount
Probation	\$ 1,732,233
Sheriff's Office	\$ 1,472,116
Behavioral Health	\$ 242,790
District Attorney	\$ 112,904
Public Defender	\$ 121,989
City of Ukiah Police Department	\$ 125,000
Contingency	\$ 2,970,795
Reserve	\$ -
Carryover (from FY22-23)	\$ (2,896,233)

(Total sums to) \$ 3,881,594

Please spell out all names and do not
use acronyms.

Difference from
Stated Allocation: \$ -

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation to non-public agencies:	\$ 524,645
---	-------------------

Where funds were allocated to (public agencies):		Amount	Where funds were allocated to (non-public agencies):		Amount
Sheriff's Office - Electronic Monitoring	\$	15,000	GEO Reentry Day Reporting Center	\$	360,000
Sheriff's Office - Reentry Program Manager	\$	35,398	Ford Street Project - Sober Living Environment	\$	164,645
Sheriff's Office - Inmate Welfare Coordinator	\$	110,401			
Behavioral Health - Mental Health Clinician	\$	175,398			
Behavioral Health - SUDT Counselor	\$	67,392			
Probation Department - Supervision	\$	1,052,670			
(Total sums to)	\$	1,456,259	(Total sums to)	\$	524,645
Difference from Stated Allocation:	\$	-	Difference from Stated Allocation:	\$	-

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

\$78,167

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), **and** an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact:

Helene Zentner, Field Representative
Board of State and Community Corrections
Helene.Zentner@bscc.ca.gov
916.838.7777