

Title	Marin	12/12/2023
	by Samantha Klein in Community Corrections Partnership (CCP) Survey 2023-2024	id. 44934576

Original Submission	12/12/2023
----------------------------	------------

Score	n/a
-------	-----

PART A	Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county's CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.
--------	--

SECTION 1: RESPONDENT INFORMATION	Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.
---	---

1. Identify the county name for which this survey is being submitted.	Marin
---	-------

2. Provide the contact information for the individual completing this survey.	
---	--

Name of Survey Respondent	Samantha Klein
---------------------------	----------------

Survey Respondent's Organization	Marin County Probation
----------------------------------	------------------------

Email Address of Survey Respondent	
------------------------------------	--

Phone Number of
Survey Respondent

3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.

Same as above

Contact Information
for Survey Follow-up

Survey Contact's
Organization

Email Address for
Survey Follow-up

Phone Number for
Survey Follow-up

SECTION 2: CCP
MEMBERSHIP

Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.

4. CCP Membership
Roles

Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. · If a public membership role does not exist in the county, respond by indicating “not applicable.” This should only be used if the county does not have the specific position listed. · If a position exists in the county but the membership role is not filled in the CCP, respond by indicating “vacant.” · For county positions, one person may fill multiple roles.

Name of the Chief
Probation Officer:
County Probation
Department

Marlon J. Washington

Name of the
Presiding Judge of
the Superior Court or
Designee: Superior
Court of California

James Kim

Name of the County
Supervisor or Chief
Administrative Officer
or Designee of the
Board of
Supervisors: Include
their organization

Josh Swedberg, County Executive's Office

Name of the District Attorney Role:
County District Attorney's Office

Name of the Public Defender Role:
Include their organization

Name of the Sheriff: County Sheriff's Office

Name of the Chief of Police: Include the city location

Name of the Head of the County Department of Social Services: Include their organization

Name of the Head of the County Department of Mental Health: Include their organization

Name of the Head of the County Department of Employment: Include their organization

Name of the Head of the County Alcohol and Substance Abuse Programs: Include their organization

Name of the Head of the County Office of Education: County Office of Education

Name of the representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense:
Include their organization

Laurel Hill, Community Action Marin

Name of the individual who represents the interests of victims:
Include their organization

Donna Garske, Center for Domestic Peace

5. How often does the CCP meet?
Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule.

Annually

Other:

6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule.

Annually

Other:

7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.	Yes
If "Yes," list the subcommittees and/or working groups, and their purpose.	Staff Working Group - Periodic program evaluation and development of new funding proposals areas of emerging need highlighting
SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES	Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ for detailed information about goal and objective statements, and outcome measures.
Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures	Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.
8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal A:	Increase the number of clients successfully completing Post-Release Community Supervision (PRCS) and Mandatory Supervision (MS).
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal A Objective:	90% of PRCS and MS cases will successfully complete their program with no new felony or misdemeanor citations.

Goal A Objective:

Goal A Objective:

Goal A Outcome Measure:	The number of clients completing their PRCS and MS with no new felony or misdemeanor convictions.
-------------------------	---

Goal A Outcome Measure:

Goal A Outcome Measure:

Briefly describe progress toward the goal.	Success rate for persons completing a term of Mandatory Supervision in FY 2022-23 fell to 71%, while person on PRCS graduated with no new crime in 83% of the cases that closed over the same period. Overall success rate for the two caseloads was 76%. Of those closing out with a new conviction only 10% were convicted of a new felony, and none were sent to a State Prison Facility.
--	--

Rated progress toward the goal.	No progress
---------------------------------	-------------

9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."

Goal B:	Connect participants with appropriate services to aid in rehabilitation and re-entry into the community.
---------	--

Was this Goal part of the FY 22-23 CCP plan? Yes

Goal B Objective:	Assess 100% of clients using a biopsychosocial assessment tool.
-------------------	---

Goal B Objective:

Goal B Objective:

Goal #2 Outcome Measure:

Goal B Outcome Measure: Number of Clients Assessed.

Goal B Outcome Measure:

Briefly describe progress toward the goal. 100% of clients released to Marin County Probation on PRCS or MS status were assessed and referred to appropriate services. Clients are provided the added support of a Recovery Coach to navigate and encourage the ongoing access to services

Rated progress toward the goal. Fully achieved

10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal C: Leverage CCP funds to enhance and support system development in a culture that embraces collaboration, ongoing evaluation and transparency.

Was this Goal part of the FY 22-23 CCP plan? Yes

Goal C Objective: Hve a standard set of high level metrics that can be tracked and reported on annually to articulate the CCP impact on intended outcomes of program services

Goal C Objective: Develop and publish a central website to house reports, agendas and publich program goals, metrics and progress towards outcomes.

Goal C Objective:

Goal C Outcome Measure: Increased transparency on CCP Programs

Goal C Outcome Measure:	Increased collaboration with community partners
Goal C Outcome Measure:	
Briefly describe progress toward the Goal.	<p>Support for 0.50 Department Analyst was added to the Probation Department to support increased reporting. The position was filled in October of 2023.</p> <p>Data is being increasingly collected as part of pretrial and CalAIM reporting requirements, and discussion of data sharing, including release of information, is in process.</p>
Rated progress toward the Goal.	No progress
If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.	
	Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/
Information on FY 2023-24 Goals, Objectives, and Outcome Measures	
11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.	Yes (Skip to Section 4)
	Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal D:

Was this Goal part of the FY 23-24 CCP plan?

Goal D Objective:

Goal D Objective:

Goal D Objective:

Goal D Outcome Measure:

Goal D Outcome Measure:

Goal D Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal E:

Was this Goal part of the FY 23-24 CCP plan?

Goal E Objective:

Goal E Objective:

Goal E Objective:

Goal E Outcome Measure:

Goal E Outcome Measure:

Goal E Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal F:

Was this Goal part of the FY 23-24 CCP plan?

Goal F Objective:

Goal F Objective:

Goal F Objective:

Goal F Outcome Measure:

Goal F Outcome Measure:

Goal F Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

Additional CCP goal sheets are located at:
https://www.bscc.ca.gov/m_realignment/

SECTION 4: TYPES
OF PROGRAMMING
AND SERVICES

Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.

>

Programs/Services:

Mental
Health/Behavioral
Health - services
designed to improve
mental health.

Are Mental
Health/Behavioral
Health services
provided?

Yes

What is the Providing
Agency? (check all
that apply)

Sheriff
Probation
Behavioral Health
A Community-Based Organization
Other

If "Other," describe
below:

Public Defender

At what Stage(s) is
Service Provided?
(check all that apply)

In-Custody
Supervision
Other

If "Other," describe
below:

Pre-trial, diversion

>

Programs/Services:

Substance Use -
services designed to
assist with
substance use.

Are Substance Use
services provided?

Yes

What is the Providing
Agency? (check all
that apply)

Sheriff
Probation
Behavioral Health
A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
---	---------------------------

If "Other," describe below:

>
Programs/Services:
Housing - services designed to assist with housing after release.

Are Housing services provided?	Yes
--------------------------------	-----

What is the Providing Agency? (check all that apply)	Probation Behavioral Health A Community-Based Organization
--	--

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply)	Supervision
---	-------------

If "Other," describe below:

>
Programs/Services:
Employment - services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.

Are Employment services provided?	Yes
-----------------------------------	-----

What is the Providing Agency? (check all that apply)	Sheriff Probation A Community-Based Organization
--	--

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply)	Supervision In-Custody Other
If "Other," describe below:	Pretrial
> Programs/Services: Education - focuses on academic achievement.	
Are Education services provided?	Yes
What is the Providing Agency? (check all that apply)	Sheriff Probation Behavioral Health A Community-Based Organization
If "Other," describe below:	Jail Alternatives
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision Other
If "Other," describe below:	Diversion, Jail Alternatives
> Programs/Services: Family - family-oriented education, service, and training.	
Are Family services provided?	Yes
What is the Providing Agency? (check all that apply)	Probation Behavioral Health A Community-Based Organization
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	

>

Programs/Services:
Domestic Violence
Prevention - support
and intervention.

Are Domestic
Violence Prevention
services provided?

Yes

What is the Providing
Agency? (check all
that apply)

Sheriff
Probation
A Community-Based Organization

If "Other," describe
below:

At what Stage(s) is
Service Provided?
(check all that apply)

Supervision
In-Custody

If "Other," describe
below:

>

Programs/Services:
Physical Health -
services designed to
improve clients'
physical well-being.

Are Physical Health
services provided?

Yes

What is the Providing
Agency? (check all
that apply)

Sheriff
Behavioral Health
A Community-Based Organization

If "Other," describe
below:

At what Stage(s) is
Service Provided?
(check all that apply)

In-Custody
Supervision

If "Other," describe
below:

>

Programs/Services:

Quality of Life – services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver’s license, opening a bank account, etc.).

Are Quality of Life services provided? Yes

What is the Providing Agency? (check all that apply) Sheriff
Probation
Behavioral Health
A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply)

If "Other," describe below:

SECTION 5: OPTIONAL QUESTIONS Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond “Decline to Respond.”

15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.

16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.

If "Yes," explain how.

17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.

If "Yes," explain how.

18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.

<https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term-Definitions.pdf>

Average Daily Population	Yes
--------------------------	-----

Conviction	Yes
------------	-----

Length of Stay	Yes
----------------	-----

Adult Recidivism	Yes
------------------	-----

Treatment Program Completion Rates	Yes
------------------------------------	-----

19. What percentage 41% - 60%
of the Public Safety
Realignment
allocation is used for
evidence-based
programming (as
defined locally)?
Check the most
appropriate answer
to the left of the list
of percentages.

20. The BSCC would
like to better
understand the
county's capacity to
offer mental health,
substance use
disorder, behavioral
health treatment
programs, and/or
other services. What
type and level of
services are now
available?

21. What challenges
does the county face
in meeting the above
program and service
needs?

22. What
programmatic
changes and/or
course corrections
has the CPP made in
the implementation of
Public Safety
Realignment that it
believes other
counties would find
helpful?

23. Describe a local
best practice or
promising program
that has produced
positive results. If
data exists to
support the results,
please share.

Optional Highlight or Success Story

If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.

PART B - CCP Survey Excel Workbook

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

Upload the completed CCP Survey, Part B below. (Excel format only)

[Marin_FY-23-24-CCP-Survey-Part-B-Final.xlsx](#)

Updated CCP Plan for 2023-2024.

Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (CCP Survey) to the Board of State and Community Corrections by December 15, 2023.

Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

[Marin_County_CCP_Report_and_Plan_Update_-_2023.pdf](#)

The complete CCP Survey package, including all required attachments, shall be completed and submitted through the BSCC-Submittable online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023-24, MUST be submitted to the BSCC to receive compensation.

NOTE: The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

Questions and/or Technical Assistance If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

**FY 2023-24 Community Corrections Partnership Survey
PART B**

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.

For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at:
https://www.bscc.ca.gov/m_realignment/

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

Section 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:

County Name: **Marin**

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in FY 2022-23 and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county used any carry-over funds (monies from previous annual CCP allocations) and/or if the county put any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in **red**. Please correct any cells displaying **red** prior to submitting.

Total Allocation: \$ **8,442,267**

Where funds were allocated to:	Amount
Creation of Reserves	
Use of Reserves	\$ (24,200)
Training Fund	\$ 75,000
Marin Superior Court	\$ 11,025
San Rafael Police Dept	\$ 425,000
Novato Police Dept	\$ 253,713
Health and Human Services	\$ 3,706,160
Sheriff's Dept	\$ 1,405,767
Probation Dept	\$ 2,589,802

(Total sums to) \$ **8,442,267**

Please spell out all names and do not
use acronyms.

Difference from
Stated Allocation: \$ -

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation to public agencies: \$ 6,417,343

Total Allocation to non-public agencies: \$ 2,049,127

Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
Probation AB109 Unit	\$ 1,025,127	Supportive Living Environments	\$ 400,000
Coordination of Probation Enforcement	\$ 1,007,496	Community Mental Health Supports	\$ 175,532
Pretrial and Jail Alternatives	\$ 691,362	Community Outreach	\$ 783,317
		Peer Support Services	\$ 483,750
Custody Services	\$ 328,722	Substance Abuse Treatment and Support	\$ 206,528
JAIL MAT	\$ 100,000		
Jail Mental Health	\$ 470,297		
Re-Entry	\$ 1,257,597		
County Mental Health Supports	\$ 277,695		
Mobile Crisis Response Team	\$ 372,899		
Employment Services	\$ 258,309		
Program Admin & Research	\$ 627,839		

(Total sums to) \$ 6,417,343

(Total sums to) \$ 2,049,127

Please spell out all names and do not use acronyms.

Difference from Stated Allocation: \$ (0)

Please spell out all names and do not use acronyms.

Difference from Stated Allocation: \$ -

27. How much funding, if any, was allocated to data collection and/or evaluation of AB 109 programs and services?

\$203,922, 0.5 Dept Analyst for Probation to begin pulling data from in-house systems to create reporting, Sr Program Coordinator for Health and Human Services Behavioral Health Services Specialty Court Coordination of data and outcomes

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in FY 2023-24 and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation: \$ 8,729,654

Where funds were allocated to:	Amount
Creation of Reserves	
Use of Reserves	\$ (1,543,208)
Training Fund	\$ 75,000
Marin Superior Court	\$ 11,025
San Rafael Police Dept	\$ 175,000
Novato Police Dept	\$ 274,010
Health and Human Services	\$ 4,287,670
Sheriff's Dept	\$ 1,765,452
Probation Dept	\$ 3,514,705
Public Defender	\$ 170,000

(Total sums to) \$ 8,729,654

Please spell out all names and do not
use acronyms.

Difference from
Stated Allocation: \$ -

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation to non-public agencies:	\$ 1,800,199
---	---------------------

Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
Probation AB109 Unit	\$ 1,089,885	Supportive Living Environments	\$ 400,000
Coordination of Probation Enforcement	\$ 1,076,538	Community Mental Health Supports	\$ 175,532
Pretrial and Jail Alternatives	\$ 899,006	Community Outreach	\$ 533,317
Custody Services	\$ 351,594	Peer Support Services	\$ 483,750
JAIL MAT	\$ 100,000	Substance Abuse Treatment and Support	\$ 207,600
Jail Mental Health	\$ 481,292		
Re-Entry	\$ 2,279,803		
County Mental Health Supports	\$ 465,162		
MOBILE CRISIS	\$ 560,602		
Infrastructure	\$ 85,145		
Employment Services	\$ 272,191		
Program Admin & Research	\$ 954,894		
(Total sums to)	\$ 8,616,111	(Total sums to)	\$ 1,800,199
Difference from Stated Allocation:	\$ 143,448	Difference from Stated Allocation:	\$ -

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

\$203,922, 0.5 Dept Analyst for Probation to begin pulling data from in-house systems to create reporting, Sr Program Coordinator for Health and Human Services Behavioral Health Services Specialty Court Coordination of data and outcomes

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), and an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact:

Helene Zentner, Field Representative
Board of State and Community Corrections
Helene.Zentner@bscc.ca.gov
916.838.7777