Lassen County

CCP Membership

Jennifer Branning Chief Probation Officer	**Barbara Longo** Department of Social Services
Mark Nareau Presiding Judge or designee	**Tiffany Armstrong** Department of Mental Health
Richard Egan County Supervisor or Chief Administrator	**Barbara Longo** Department of Employment
Melyssah Rios District Attorney	**Tiffany Armstrong** Alcohol and Substance Abuse Programs
Vacant Public Defender	**Patty Gunderson** Head of the County Office of Education
Dean Growdon Sheriff	**Vacant** Community-Based Organization
Ryan Cochran Chief of Police	**Melyssa Rios** Victims' Interests

How often does the CCP meet?
Monthly

How often does the Executive Committee of the CCP meet?
Monthly

Does the CCP have subcommittees or working groups?
No

Goals, Objectives, and Outcome Measures
FY 2021-22

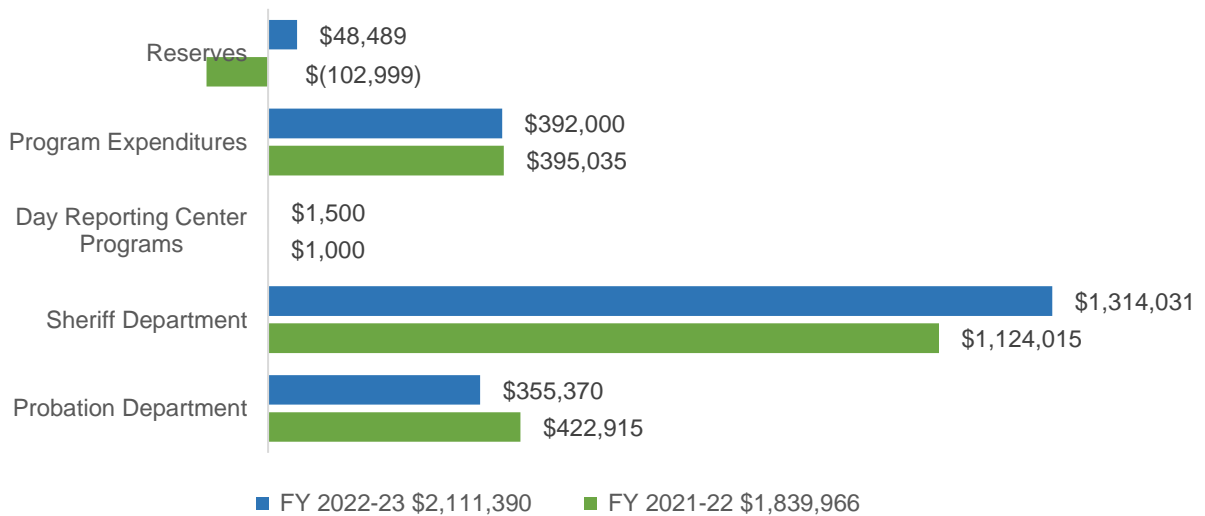|	
Goal	Maintain and Improve the Lassen County Day Reporting Center and the provided services for clients referred by LCP and LCSO
Objective	To develop and implement the MRT program withing the Probation Department.
Objective	To develop and implement an adult work program so participants will be able to complete their community service hours in a structured and productive environment.
Objective	To continue to reduce the nmber of violations, warrants and revocations through the use of graduated sanctions and referrals to community services.
Outcome Measure	Increased number of program enrollments and completions of community service hours by probationers.
Outcome Measure	Decreased number of warrants, violations of probation and revocations of probation.
Outcome Measure	Increased number of graduated sanctions in accordance to the adopted behavioral matrix and case planning for individuals.
Progress toward stated goal	The LCP (Lassen County Probation) has successfully partial implementation of the adult work program through the challenges of severe staffing shortages, the pandemic and return to services. Three participants were able to complete community service and four completed sanctions to avoid a violation of probation. The procedures put in place are currently under review to adjust for lower populations and dertimine id outcome measurements are appropriate. MRT has not been implemented as the Program Manager position has been under recruitment for the past 5 months. This posisition will be responsible for implementing sever programs not provided during the pandemic and staffing shortages. The probation department will continue to focus on making progress with this goal as it will be a permanent focus.

Goal	To improve our data collection and reporting to ensure accurate data and statistics
Objective	To have comprehensive data management between the Sheriff's Office and Probation department.
Objective	To identify and define at a local level state data definitions as it relates to local funding and operations.
Objective	To utilize Tyler Supervision to its fullest capabilities in data collection.
Outcome Measure	To have the Criminal Justice Analyst work between the various systems in Probation and the Sherriff's Office to merge data and streamline information and produce accurate statistics and data reports.
Outcome Measure	Increased understanding of funding streams and allocations.
Outcome Measure	Increased data reliability and ability to produce accurate reports using information contained in Tyler Supervision.
Progress Toward Stated Goal	Changing data management systems, mapping issues, varying definitions and inputting data correctly/completely have been a challenge to full implementation. The analyst is working in several different databases to pull anfd cross check information. Confidence is increasing in reliance upon the data, but still requires careful analysis and monitoring. Knowledge of funding streams and state reporting is increasing and continues to improve.

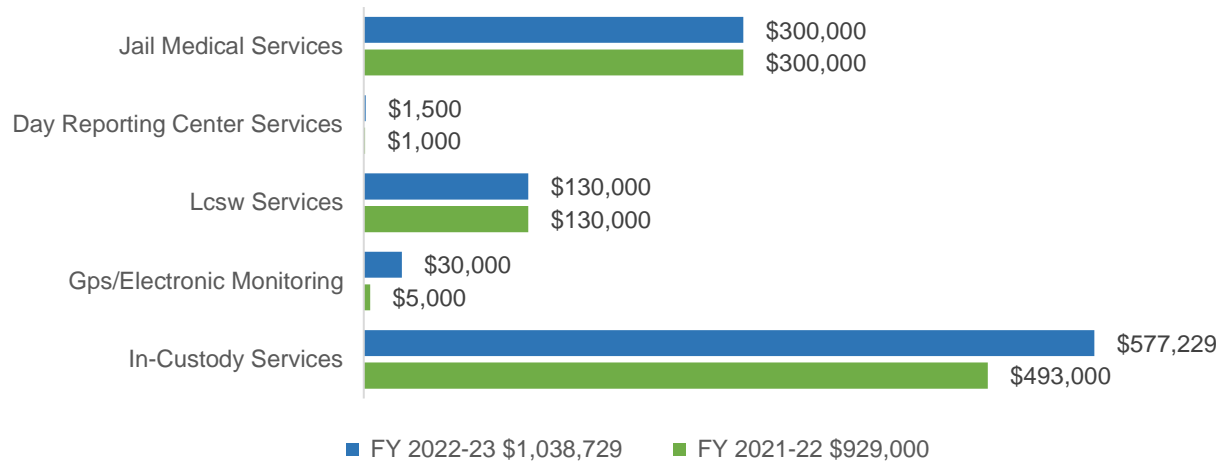| Goal	Expanding In-Custodies, Education and Training
Objective	Learning Vocational Skills for use once released from custody
Objective	Implementation of Outside Work Crews
Objective	Implementation of courses based on Substance Abuse and Behavioral Health
Outcome Measure	Increased recidivism due to learning of vocational skills employable outside of custody (landscaping, auto mechanics, welding, etc.)
Outcome Measure	Reduction in those involved in substance abuse through additional education (Drug and Alcohol Courses)
Outcome Measure	Increased education and reduction in crimes related to substance abuse and anger management. Courses offered from Behavioral Health professional (Anger Management), certified instructors (Parenting, Drug and Alcohol).
Progress Toward Stated Goal	Anger Management offered through Wellpath Licensed Marriage and Family Therapist. Instructors sent to training courses to provide Drug and Alcohol education courses. Contracted provider for parenting courses to started in 2020.

The Lassen County CCP reports it will use the same goals, objectives, and outcome measures identified above in FY 2021-22.

FY 2021-2022 and FY 2022-23 Allocation Comparison

FY 21-22 and 22-23 Allocations

Reserves: $48,489 / $(102,999)
Program Expenditures: $392,000 / $395,035
Day Reporting Center Programs: $1,500 / $1,000
Sheriff Department: $1,314,031 / $1,124,015
Probation Department: $355,370 / $422,915

■ FY 2022-23 $2,111,390   ■ FY 2021-22 $1,839,966

FY 21-22 and 22-23 Allocations to Public Agencies for Programs & Services

Jail Medical Services
$300,000
$300,000

Day Reporting Center Services
$1,500
$1,000

Lcsw Services
$130,000
$130,000

Gps/Electronic Monitoring
$30,000
$5,000

In-Custody Services
$577,229
$493,000

■ FY 2022-23 $1,038,729   ■ FY 2021-22 $929,000

FY 21-22 and 22-23 Allocations to Non-Public Agencies for Programs & Services

Staff Trainings
$20,000

Treatment Programs-Journaling Programs
$6,000
$4,000

■ FY 2022-23 $26,000   ■ FY 2021-22 $4,000
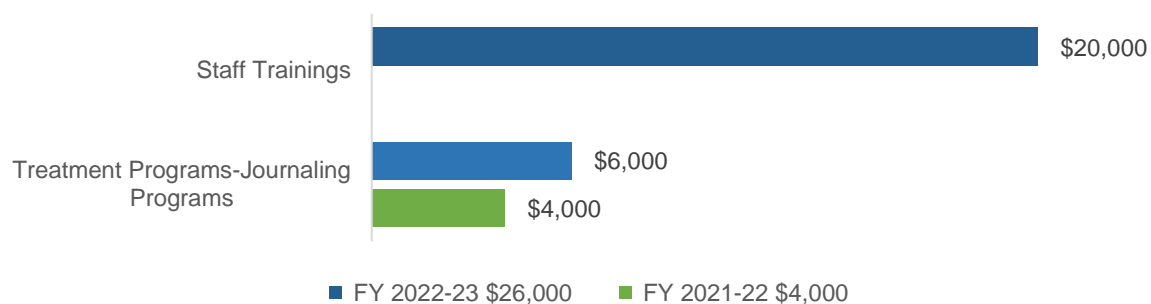
Optional Questions

Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds?

The criminal Justice Analyst interprets data from th eOhio Risk Assessment to determine any changes in services needed.

Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation?

Yes

If yes, how?

The criminal Justice Analysts uses surveys and checkpoints to determine the participants level of success.

Does the county consider evaluation results when funding programs and/or services?

Yes

If yes, how?

The criminal Justice Analysts pulls data, analyzes and presents it to the CCP for consideration when making budgetary appropriations for programs and services to ensure needs are being met with positive results.

Does the county use <u>BSCC definitions</u> **(average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data?**

Yes	No	
X		Average daily population
X		Conviction
X		Length of stay
X		Recidivism
X		Treatment program completion rates

What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)?

21% to 40%

We would like to better understand your county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?

Basic services are currently available as staffing, funding and programs are available.

What challenges does your county face in meeting these program and service needs?

Capacity to provide services is a challenge and one Lassen County will continually experience. Rural communities lack appropriapte funding and community based resources to provide appropriate services. Intensive mental health care is scarcely available to the population who have severe mental health and substance abuse needs. Most services are provided on a voluntary basis and participants in the criminal justice system are typically harder to engage. Lassen County is a rural area encompassing 4,720 square miles and several outlying communities. The outlying communities struggle to access basic services and have to travel significant distances to access intensive treatment or therapy. Affordable transportation is challenging for most of the population as well.

What programmatic changes and/or course corrections have you made in the implementation of Public Safety Realignment that you believe other counties would find helpful?

The CCP reviews existing programs and needs on a regular basis to ensure the programs offered are revised as needed to continually improve successful outcomes. The CCP is invested with making data driven decisions and the hiring and training of the Criminal Justice Analyst was critical to this goal. Networking and partnering with our county and community agebcies also ensure services are not duplicated or efforts wasted.

Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.

Utilizing partnerships and the ability to work together to ensure the needs of clients are met. Resource poor counties have to rely heavily on relationships built with other agencies to ensure individuals receive services. Many times individual needs are met by several resources pitching in to make the best service plan. Lassen County has relied on this practice for decades and it has served the population well and is often what makes an individual case successful.