

Title

Lassen

12/15/2023

by Calli Oxford in Community Corrections Partnership (CCP) Survey 2023-2024

id. 44961287

Original Submission

12/15/2023

Score

n/a

PART A

Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county’s CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.

SECTION 1: RESPONDENT INFORMATION

Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.

1. Identify the county name for which this survey is being submitted.

Lassen

2. Provide the contact information for the individual completing this survey.

Name of Survey Respondent

Calli Oxford

Survey Respondent's Organization

Lassen County Probation Department

Email Address of Survey Respondent

Phone Number of
Survey Respondent

3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.

Same as above

Contact Information
for Survey Follow-up

Survey Contact's
Organization

Email Address for
Survey Follow-up

Phone Number for
Survey Follow-up

SECTION 2: CCP
MEMBERSHIP

Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.

4. CCP Membership
Roles

Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. · If a public membership role does not exist in the county, respond by indicating “not applicable.” This should only be used if the county does not have the specific position listed. · If a position exists in the county but the membership role is not filled in the CCP, respond by indicating “vacant.” · For county positions, one person may fill multiple roles.

Name of the Chief
Probation Officer:
County Probation
Department

Jennifer Branning

Name of the
Presiding Judge of
the Superior Court or
Designee: Superior
Court of California

Teresa Stalter, Court Executive as designated by Honorable Mark Nareau,
Presiding Judge

Name of the County
Supervisor or Chief
Administrative Officer
or Designee of the
Board of
Supervisors: Include
their organization

Richard Egan

Name of the District Attorney Role:
County District Attorney's Office

Name of the Public Defender Role:
Include their organization

Name of the Sheriff: County Sheriff's Office

Name of the Chief of Police: Include the city location

Name of the Head of the County Department of Social Services: Include their organization

Name of the Head of the County Department of Mental Health: Include their organization

Name of the Head of the County Department of Employment: Include their organization

Name of the Head of the County Alcohol and Substance Abuse Programs: Include their organization

Name of the Head of the County Office of Education: County Office of Education

Name of the representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense:
Include their organization

None

Name of the individual who represents the interests of victims:
Include their organization

Melyssah Rios - District Attorney Victim Witness

5. How often does the CCP meet?
Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule.

Monthly

Other:

6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule.

Monthly

Other:

7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.

No

If "Yes," list the subcommittees and/or working groups, and their purpose.

SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES

Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ for detailed information about goal and objective statements, and outcome measures.

Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures

Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.

8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal A:

Maintain and Improve the Lassen County Day Reporting Center and the provided services for clients referred by LCP and LCSO.

Was this Goal part of the FY 22-23 CCP plan?

Yes

Goal A Objective:

To develop and implement the MRT program withing the Probation Department.

Goal A Objective:	To develop and implement an adult work program so participants will be able to complete their community service hours in a structured and productive environment.
Goal A Objective:	To continue to reduce the number of violations, warrants and revocations through the use of graduated sanctions and referrals to community services.
Goal A Outcome Measure:	Increased number of program enrollments and completions of community service hours by probationers.
Goal A Outcome Measure:	Decreased number of warrants, violations of probation and revocations of probation.
Goal A Outcome Measure:	Increased number of graduated sanctions in accordance to the adopted behavioral matrix and case planning for individuals.
Briefly describe progress toward the goal.	The LCP (Lassen County Probation) has successfully partially implemented the adult work program through the challenges of severe staffing shortages, the pandemic and return to services. Three participants were able to complete community service and four completed sanctions to avoid a violation of probation. The procedures put in place are currently under review to adjust for lower populations and determine if outcome measurements are appropriate. MRT has not been implemented as the Program Manager position has been under recruitment for the past 5 months. This position will be responsible for implementing sever programs not provided during the pandemic and staffing shortages. The probation department will continue to focus on making progress with this goal as it will be a permanent focus.
Rated progress toward the goal.	Partially achieved
9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."	

Goal B:	To improve our data collection and reporting to ensure accurate data and statistics.
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal B Objective:	To have comprehensive data management between the Sheriff's Office and Probation Department.
Goal B Objective:	To identify and define at a local level state data definitions as it relates to local funding and operations.
Goal B Objective:	To utilize Tyler Enterprise to its fullest capabilities in data collection.
Goal #2 Outcome Measure:	To have the Criminal Justice Analyst work between the various systems in Probation and the Sherriff's Office to merge data and streamline information and produce accurate statistics and data reports.
Goal B Outcome Measure:	Increased understanding of funding streams and allocations.
Goal B Outcome Measure:	Increased data reliability and ability to produce accurate reports using information contained in Tyler Enterprise.
Briefly describe progress toward the goal.	Changing data management systems, mapping issues, varying definitions and inputting data correctly/completely have been a challenge to full implementation. The analyst is working in several different databases to pull and cross check information. Confidence is increasing in reliance upon the data, but still requires careful analysis and monitoring. Knowledge of funding streams and state reporting is increasing and continues to improve.
Rated progress toward the goal.	Partially achieved
10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	

Goal C:	Expanding In-Custodies, Education and Training
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal C Objective:	Learning Vocational Skills for use once released from custody.
Goal C Objective:	Implementation of work crews
Goal C Objective:	Implementation of courses based on Substance Abuse and Behavioral Health
Goal C Outcome Measure:	Decreased recidivism due to learning of vocational skills employable outside of custody (landscaping, auto mechanics, welding, etc.)
Goal C Outcome Measure:	Reduction in those involved in substance abuse through additional education (Drug and Alcohol Courses)
Goal C Outcome Measure:	Increased education and reduction in crimes related to substance abuse and anger management. Courses offered from behavioral health professional (Anger Management), certified instructors (Parenting, Drug and Alcohol).
Briefly describe progress toward the Goal.	Anger Management offered through Wellpath Licensed Marriage and Family Therapist. Instructors sent to training courses to provide Drug and Alcohol education courses. Contracted provider for parenting courses that began in 2020.
Rated progress toward the Goal.	Fully achieved
If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.	Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/
Information on FY 2023-24 Goals, Objectives, and Outcome Measures	

11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.

No. The CCP will add and/or modify goals, objectives, and outcome measures. (Continue with the section below.)

Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal D: Implement I.G.N.I.T.E Program

Was this Goal part of the FY 23-24 CCP plan? Yes

Goal D Objective: Inmates to complete the program

Goal D Objective: Reduce recidivism

Goal D Objective: Increase Employable Skills

Goal D Outcome Measure: 65% of the sentenced population will complete the program

Goal D Outcome Measure: Decreased recidivism through learning of skills

Goal D Outcome Measure: Number of new employment skills learned.

Briefly describe current progress toward the Goal. N/A - New Goal

Rate the current progress toward the Goal. As expected

13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal E:

Was this Goal part of the FY 23-24 CCP plan?

Goal E Objective:

Goal E Objective:

Goal E Objective:

Goal E Outcome Measure:

Goal E Outcome Measure:

Goal E Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal F:

Was this Goal part of the FY 23-24 CCP plan?

Goal F Objective:

Goal F Objective:

Goal F Objective:

Goal F Outcome Measure:

Goal F Outcome Measure:

Goal F Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.

Additional CCP goal sheets are located at:
https://www.bscc.ca.gov/m_realignment/

SECTION 4: TYPES OF PROGRAMMING AND SERVICES

Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.

>
Programs/Services:
Mental
Health/Behavioral
Health - services
designed to improve
mental health.

Are Mental
Health/Behavioral
Health services
provided? Yes

What is the Providing
Agency? (check all
that apply) Sheriff
Probation
Behavioral Health
A Community-Based Organization

If "Other," describe
below:

At what Stage(s) is
Service Provided?
(check all that apply) In-Custody
Supervision

If "Other," describe
below:

>
Programs/Services:
Substance Use -
services designed to
assist with
substance use.

Are Substance Use services provided? Yes

What is the Providing Agency? (check all that apply) Probation Behavioral Health Sheriff

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply) In-Custody Supervision

If "Other," describe below:

>
Programs/Services:
Housing - services designed to assist with housing after release.

Are Housing services provided? Yes

What is the Providing Agency? (check all that apply) Behavioral Health A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply) In-Custody Supervision

If "Other," describe below:

>
Programs/Services:
Employment - services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.

Are Employment services provided? Yes

What is the Providing Agency? (check all that apply) Sheriff Probation

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply) In-Custody Supervision

If "Other," describe below:

>
Programs/Services:
Education - focuses on academic achievement.

Are Education services provided? Yes

What is the Providing Agency? (check all that apply) Sheriff Probation

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply) In-Custody Supervision

If "Other," describe below:

>
Programs/Services:
Family - family-oriented education, service, and training.

Are Family services provided? Yes

What is the Providing Agency? (check all that apply) Sheriff Probation

If "Other," describe below:

At what Stage(s) is Service Provided?
(check all that apply)

In-Custody
Supervision

If "Other," describe below:

>
Programs/Services:
Domestic Violence
Prevention - support
and intervention.

Are Domestic
Violence Prevention
services provided?

Yes

What is the Providing
Agency? (check all
that apply)

Probation
Sheriff
A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided?
(check all that apply)

In-Custody
Supervision

If "Other," describe below:

>
Programs/Services:
Physical Health -
services designed to
improve clients'
physical well-being.

Are Physical Health
services provided?

Yes

What is the Providing
Agency? (check all
that apply)

Sheriff
Other
Probation

If "Other," describe below:

Local Public Health

At what Stage(s) is Service Provided?
(check all that apply)

In-Custody
Supervision

If "Other," describe below:

>

Programs/Services:

Quality of Life – services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver’s license, opening a bank account, etc.).

Are Quality of Life services provided? Yes

What is the Providing Agency? (check all that apply) Probation Sheriff

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply) In-Custody Supervision

If "Other," describe below:

SECTION 5: OPTIONAL QUESTIONS Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond “Decline to Respond.”

15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds. The Criminal Justice Analyst interprets data from the Ohio Risk Assessment to determine any changes in services needed.

16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how. The Criminal Justice Analysts and Program Services Manager uses surveys and checkpoints to determine the participants level of success.

17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how. The Criminal Justice Analysts pulls data, analyzes and presents it to the CCP for consideration when making budgetary appropriations for programs and services to ensure needs are being met with positive results.

18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.

<https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term-Definitions.pdf>

Average Daily Population

Yes

Conviction

Yes

Length of Stay

Yes

Adult Recidivism

Yes

Treatment Program Yes
Completion Rates

19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)?
Check the most appropriate answer to the left of the list of percentages.

21% - 40%

20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?

Basic services are currently available as staffing, funding and programs are available.

21. What challenges does the county face in meeting the above program and service needs?

Capacity to provide services is a challenge and one Lassen County will continually experience. Rural communities lack appropriate funding and community based resources to provide appropriate services. Intensive mental health care is scarcely available to the population who have severe mental health and substance abuse needs. Most services are provided on a voluntary basis and participants in the criminal justice system are typically harder to engage. Lassen County is a rural area encompassing 4720 square miles and several outlying communities. The outlying communities struggle to access basic services and have to travel significant distances to access intensive treatment or therapy. Affordable transportation is challenging for most of the population as well.

22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?

The CCP reviews existing programs and needs on a regular basis to ensure the programs offered are revised as needed to continually improve successful outcomes. The CCP is invested with making data driven decisions and the hiring and training of the Criminal Justice Analyst was critical to this goal. Networking and partnering with our county and community agencies also ensure services are not duplicated or efforts wasted.

23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.	Utilizing partnerships and the ability to work together to ensure the needs of clients are met. Resource poor counties have to rely heavily on relationships built with other agencies to ensure individuals receive services. Many times individual needs are met by several resources pitching in to make the best service plan. Lassen County has relied on this practice for decades and it has served the population well and is often what makes an individual case successful.
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Optional Highlight or Success Story

If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.

[DRC_SUCCESSES.docx](#)

PART B - CCP Survey Excel Workbook

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

Upload the completed CCP Survey, Part B below. (Excel format only)

[FY_23-24_CCP_Survey_Part_B_Final.xlsx](#)

Updated CCP Plan for 2023-2024.

Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (CCP Survey) to the Board of State and Community Corrections by December 15, 2023.

Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

[2023_CCP_Plan-Final.docx](#)

The complete CCP Survey package, including all required attachments, shall be completed and submitted through the BSCC-Submittable online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023-24, MUST be submitted to the BSCC to receive compensation.

NOTE: The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

Questions and/or Technical Assistance

If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

**FY 2023-24 Community Corrections Partnership Survey
PART B**

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.

For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at:
https://www.bscc.ca.gov/m_realignment/

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

Section 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:

County Name: Lassen

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in FY 2022-23 and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county used any carry-over funds (monies from previous annual CCP allocations) and/or if the county put any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation: \$ 2,111,390

Where funds were allocated to:	Amount
Probation Department	\$ 355,370
Sheriff Department	\$ 1,314,031
Day Reporting Center Programs	\$ 1,500
Program Expenditures	\$ 392,000
Reserves	\$ 48,489

(Total sums to) \$ 2,111,390

Please spell out all names and do not
use acronyms.

Difference from
Stated Allocation: \$ -

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in **red**. **Please correct any cells displaying red prior to submitting.**

Total Allocation to non-public agencies: \$ 26,000

[illegible]

(Total sums to)	\$	1,038,729
Difference from		
Stated Allocation:	\$	-

(Total sums to)	\$	26,000
Difference from		
Stated Allocation:	\$	-

27. How much funding, if any, was allocated to data collection and/or evaluation of AB 109 programs and services?

36,802 was allocated for salaries and benefits for the Criminal Justice Analyst.

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in FY 2023-24 and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation:	\$ 2,284,964
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[illegible]

(Total sums to)	\$	2,284,964
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Please spell out all names and do not use acronyms.

Difference from

Stated Allocation: \$

2,284,964

—

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to non-public agencies:	\$ 31,000
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Where funds were allocated to (public agencies):		Amount	Where funds were allocated to (non-public agencies):		Amount
In Custody Services	\$	125,000	Treatmen/Jail Journaling Program	\$	6,000
Day Reporting Center Services	\$	1,500	Staff Training	\$	25,000
Jail Medical Services	\$	300,000			
(Total sums to)	\$	426,500	(Total sums to)	\$	31,000
Difference from Stated Allocation:	\$	-	Difference from Stated Allocation:	\$	-

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

\$42,029 is allocated to the salaries and benefits of the Criminal Justice Analyst who collects program outcomes, data and service results to guide local decisions.

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), **and** an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact:

Helene Zentner, Field Representative
Board of State and Community Corrections
Helene.Zentner@bscc.ca.gov
916.838.7777