Title

Kings

by Domingo Cruz in Community Corrections Partnership (CCP) Survey 2023-2024 12/12/2023

id. 44934656

12/12/2023

Original Submission

Score	n/a
PART A	Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county's CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.
SECTION 1: RESPONDENT INFORMATION	Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.
1. Identify the county name for which this survey is being submitted.	Kings
2. Provide the contact information for the individual completing this survey.	
Name of Survey Respondent	Domingo Cruz
Survey Respondent's Organization	Kings County Administration Office
Email Address of Survey Respondent	

Survey Respondent	
3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.	Other (If "Other" is selected, provide contact information below)
Contact Information for Survey Follow-up	Kimberly Rankin
Survey Contact's Organization	Kings County Probation Department
Email Address for Survey Follow-up	
Phone Number for Survey Follow-up	
SECTION 2: CCP MEMBERSHIP	Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.
4. CCP Membership Roles	Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. \cdot If a public membership role does not exist in the county, respond by indicating "not applicable." This should only be used if the county does not have the specific position listed. \cdot If a position exists in the county but the membership role is not filled in the CCP, respond by indicating "vacant." \cdot For county positions, one person may fill multiple roles.
Name of the Chief Probation Officer: County Probation Department	Leonard A. Bakker II
Name of the Presiding Judge of the Superior Court or Designee: Superior Court of California	Nocona Soboleski
Name of the County Supervisor or Chief Administrative Officer or Designee of the Board of Supervisors: Include their organization	Doug Verboon, Kings County

Phone Number of

Name of the District Attorney Role: County District Attorney's Office	Sarah Hacker
Name of the Public Defender Role: Include their organization	Shani Jenkins, Kings County
Name of the Sheriff: County Sheriff's Office	David Robinson
Name of the Chief of Police: Include the city location	Michael Kendall, City of Lemoore
Name of the Head of the County Department of Social Services: Include their organization	Wendi Osikafo, Kings County Human Services Agency
Name of the Head of the County Department of Mental Health: Include their organization	Dr. Lisa Lewis, Kings County Behavioral Health
Name of the Head of the County Department of Employment: Include their organization	Julieta Martinez, Kings County Job Training Office
Name of the Head of the County Alcohol and Substance Abuse Programs: Include their organization	Dr. Lisa Lewis, Kings County Behavioral Health
Name of the Head of the County Office of Education: County Office of Education	Todd Barlow, Kings County Office of Education

Name of the representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense: Include their organization	Jeff Garner, Executive Director, Kings Community Action Organization
Name of the individual who represents the interests of victims: Include their organization	Shanna Meier, Kings County Victim Witness
5. How often does the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule.	Quarterly
Other:	
6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule.	Quarterly
Other:	

7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.	No
If "Yes," list the subcommittees and/or working groups, and their purpose.	
SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES	Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ for detailed information about goal and objective statements, and outcome measures.
Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures	Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.
8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal A:	Collaboration with the Job Training Office (JTO)
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal A Objective:	Work collaboratively with the Job Training Office (JTO) to improve the quality of life in our communities by providing employment education and opportunities for Post Release Community Supervision (PRCS) clientele.

Goal A Objective:	Clients are offered Basic Career Services and Individualized Services.
Goal A Objective:	Clients are offered Job Readiness Workshops, Classroom Training, Supportive Services, and Employment Opportunities.
Goal A Outcome Measure:	In FY 2022/2023, JTO received 68 new referrals for services, served 75 clients with Basic and Individualized Services resulting in 44 clients obtaining unsubsidized employment.
Goal A Outcome Measure:	JTO provided Basic Career Services and Individualized Services to 75 clients in FY 2022/2023.
Goal A Outcome Measure:	JTO provided Job Readiness Workshops to 28 PRCS clients in FY 2022-2023.
Briefly describe progress toward the goal.	Goals are exceeding the expectations. 63% of the PRCS clientele have received unsubsidized employment while the recidivism rate is only 6%, remaining steady from the previous fiscal year.
Rated progress toward the goal.	Fully achieved
9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."	
Goal B:	Collaboration with the Job Traiing Office (JTO)
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal B Objective:	Work collaboratively with the Job Training Office (JTO) to improve the quality of life in our communities by providing employment education and opportunities for Formal Probation clientele.
Goal B Objective:	Clients are offered Basic Career Services and Individualized Services.

Goal C Objective:	Clients are offered Basic Career Services and Individualized Services.
Goal C Objective:	Work collaboratively with the Job Training Office (JTO) to improve the quality of life in our communities by providing employment education and opportunities for Mandatory Supervision clientele.
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal C:	Collaboration with the Job Training Office (JTO)
10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Rated progress toward the goal.	Partially achieved
Briefly describe progress toward the goal.	Goals and objectives for services provided to Formal Probation clientele are being met with some success. The goal is to provide the same level of services with the same outcomes as are being seen with PRCS clientelle. The referral process for Formal Probation clientele is expected to expand with time.
Goal B Outcome Measure:	JTO provided 53 clients with Individualized Career Services including Job Readiness Workshops and classroom training in FY 2022-2023.
Goal B Outcome Measure:	JTO provided Basic Career Services to 53 Formal Probation clientele in FY 2022-2023.
Goal #2 Outcome Measure:	In FY 2022/2023, JTO received 61 new referrals for services, served 53 clients with Basic and Individualized Services resulting in 2 clients obtaining unsubsidized employment.
Goal B Objective:	Clients are offered Job Readiness Workshops, Classroom Training, Supportive Services, and Employment Opportunities.

Goal C Objective:	Clients are offered Job Readiness Workshops, Classroom Training, Supportive Services, and Employment Opportunities.
Goal C Outcome Measure:	In FY 2022/2023, JTO received 6 new referrals for services, served 6 clients with Basic and Individualized Services resulting in 1 client obtaining unsubsidized employment.
Goal C Outcome Measure:	In FY 2022-2023, JTO provided services to 7 Mandatory Supervision clientele.
Goal C Outcome Measure:	In FY 2022-2023, JTO provided Individualized Career Services to 6 Mandatory Supervision clientele.
Briefly describe progress toward the Goal.	Goals and objectives for services provided to Mandatory Supervision clientele are being met with some success. The goal is to provide the same level of services with the same outcomes as are being seen with PRCS clientelle. The referral process for Mandatory Supervision clientele is expected to expand with time.
Rated progress toward the Goal.	Partially achieved
If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.	
	Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/
Information on FY 2023-24 Goals, Objectives, and Outcome Measures	
11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.	No. The CCP will add and/or modify goals, objectives, and outcome measures. (Continue with the section below.)
	Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals

12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."	
Goal D:	Collaboration with the Kings County Superior Court
Was this Goal part of the FY 23-24 CCP plan?	Yes
Goal D Objective:	Work collaboratively with the Kings County Superior Court to provide a non-monetary, risk-based alternative to incarceration through the Pretrial Release Program to alleviate jail overcrowding.
Goal D Objective:	Utilize Global Positioning System (GPS) devices to assist in the supervision of Pretrial clientele.
Goal D Objective:	Reduce the population of low and moderate risk offenders incarcerated in the Kings County Jail pending court procedings.
Goal D Outcome Measure:	As of September 2023, the average daily population served in the Pretrial Release Program is 198 clients.
Goal D Outcome Measure:	As of September 2023, of those being served in the Pretrial Release Program, 100 clients are being actively monitored daily through Global Positioning System (GPS).
Goal D Outcome Measure:	As of September 2023, 198 inmates have been released from the Kings County Jail into the Pretrial Release Program.
Briefly describe current progress toward the Goal.	As of September 2023, 198 inmates who have been released from the Kings County Jail are actively in the Pretrial Release Program. Of the 198 clients in the program, 98 are being supervised on Pretrial Release and 100 are being supervised on Pretrial Release while on Global Positioning System (GPS).
Rate the current progress toward the Goal.	As expected

13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."	
Goal E:	N/A
Was this Goal part of the FY 23-24 CCP plan?	
Goal E Objective:	
Goal E Objective:	
Goal E Objective:	
Goal E Outcome Measure:	
Goal E Outcome Measure:	
Goal E Outcome Measure:	
Briefly describe current progress toward the Goal.	
Rate the current progress toward the Goal.	

14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."	
Goal F:	N/A
Was this Goal part of the FY 23-24 CCP plan?	
Goal F Objective:	
Goal F Objective:	
Goal F Objective:	
Goal F Outcome Measure:	
Goal F Outcome Measure:	
Goal F Outcome Measure:	
Briefly describe current progress toward the Goal.	
Rate the current progress toward the Goal.	
	Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/

SECTION 4: TYPES OF PROGRAMMING AND SERVICES	Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.
> Programs/Services: Mental Health/Behavioral Health - services designed to improve mental health.	
Are Mental Health/Behavioral Health services provided?	No
What is the Providing Agency? (check all that apply)	
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	
If "Other," describe below:	
> Programs/Services: Substance Use - services designed to assist with substance use.	
Are Substance Use services provided?	No
What is the Providing Agency? (check all that apply)	
If "Other," describe below:	

At what Stage(s) is Service Provided? (check all that apply)

If "Other," describe below:

>

Programs/Services: Housing - services designed to assist with housing after release. Are Housing services No provided? What is the Providing Agency? (check all that apply) If "Other," describe below: At what Stage(s) is Service Provided? (check all that apply) If "Other," describe below: > Programs/Services: Employment services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.

 Are Employment services provided?
 Yes

 What is the Providing Other Agency? (check all that apply)
 Other

 If "Other," describe below:
 Job Training Office (JTO)

At what Stage(s) is Service Provided? (check all that apply)	Other
If "Other," describe below:	PRCS, Mandatory Supervision, and Formal Probation - out of custody
> Programs/Services: Education - focuses on academic achievement.	
Are Education services provided?	No
What is the Providing Agency? (check all that apply)	
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	
If "Other," describe below:	
> Programs/Services: Family - family- oriented education, service, and training.	
Are Family services provided?	No
What is the Providing Agency? (check all that apply)	
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	
If "Other," describe below:	

 Programs/Services: Domestic Violence Prevention - support and intervention. 	
Are Domestic Violence Prevention services provided?	No
What is the Providing Agency? (check all that apply)	
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	
If "Other," describe below:	
> Programs/Services: Physical Health - services designed to improve clients' physical well-being.	
Are Physical Health services provided?	No
What is the Providing Agency? (check all that apply)	
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	
If "Other," describe below:	

>

> Programs/Services: Quality of Life – services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver's license, opening a bank account, etc.).	
Are Quality of Life services provided?	Yes
What is the Providing Agency? (check all that apply)	Other
If "Other," describe below:	Job Training Office (JTO)
At what Stage(s) is Service Provided? (check all that apply)	Other
If "Other," describe below:	PRCS, Mandatory Supervision, and Formal Probation - out of custody
SECTION 5: OPTIONAL QUESTIONS	Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond "Decline to Respond."
15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.	N/A

16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.	Yes
If "Yes," explain how.	ob Training Office (JTO) provides a monthly and year-to-date status of all referrals and participation, with addition to recidivism rates for participants.
17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.	Yes
If "Yes," explain how.	Evaluation results are utilized to determine if a program is successful or not. Results have shown that the Job Training Office (JTO) services have been a success.
18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.	
Average Daily Population	Yes
Conviction	Yes
Length of Stay	Yes
Adult Recidivism	Yes

Treatment Program Completion Rates	Yes
19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages.	Less than 20%
20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?	Kings County Behavioral Health, Kings View Counseling and Champions provide mental health and/or substance abuse disorder programs. Residential treatment, dual-diagnosis and outpatient mental health services are also available.
	Resources and staffing of those resources is limited resulting in extended waiting lists for clientele. With the passage of AB 1950, the shortened periods of probation results in clientele not receiving appropriate services for appropriate durations.
22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?	

23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.	Collaboration with JTO - Job Training Office has had positive results. Since July 2019, JTO has had 412 Post Release Community Service clients referred to their program. The program offers a wide variety of classroom instruction and training for employment purposes. A total of 253 have gained unsubsidized employment and there has only been 24 clients who have reoffended. In Fiscal Year 22/23 the same services were extended to Formal Probation and Mandatory Supervision clientele. To date, 7 Mandatory Supervision clients have been referred for JTO services with 1 obtaining unsubsidized employment. There have been 85 Formal Probation clients referred with 3 obtaining unsubsidized employment. There is a zero recidivism rate for both Formal Probation and Mandatory Supervision clients, to date.
Optional Highlight or Success Story	
If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.	
PART B - CCP Survey Excel Workbook	Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation
Upload the completed	CCP Survey, Part B below. (Excel format only)

Kings_County_FY_23-24_CCP_Survey_Part_B_FINAL.xlsx

Updated CCP Plan
for 2023-2024.Counties are eligible to receive funding if they submit an updated
Community Corrections Partnership plan and a report (CCP Survey) to the
Board of State and Community Corrections by December 15, 2023.

Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

Admin_4_2023_Kings_County_Public_Safety_Realignment_Plan_FINAL.pdf Admin_4_ai_2023_Public_Safety_Realignment_Plan_FINAL.pdf

The complete CCP Survey package, including all required attachments, shall be completed and submitted through the BSCC-Submittable online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023- 24, MUST be submitted to the BSCC to receive compensation.	
Questions and/or Technical Assistance	If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

FY 2023-24 Community Corrections Partnership Survey PART B

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/_____

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted: County Name: Kings

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in <u>FY 2022-23</u> and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were <u>allocated to</u>, and include if the county used any <u>carry-over funds</u> (monies from previous annual CCP allocations) and/or if the county put any funds into a <u>reserve fund</u> (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

	Total Allocation:	\$	10,164,249
Where funds were allocated to:		Amount	
County Administration Office		\$	47,491
County Counsel		\$	44,000
Human Resources		\$	65,900
District Attorney's Office		\$	414,833
Sheriff's Office		\$	9,781,954
Probation Department		\$	2,636,149
Defense of the Accused		\$	85,000
Carry Over		\$	(2,911,078)
	(Total sums to)	\$	10,164,249
Please spell out all names and do not	Difference from		
use acronyms.	Stated Allocation:	\$	(0)

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to public agencies:		603,532	Total Allocation to non-put	olic agencies:	
Where funds were allocated to (public agencies):		Amount	Where funds were allocated to (non-public	agencies):	Amount
Electronic Monitoring - House Arrest - Probation Department	\$	186,150			
CCP Collaborative Task Force - JTO - Job Training Office	\$	221,346			
Pretrial Services	\$	150,000			
Victim Services	\$	46,036			
(Total sums to)	\$	603,532	(`	Total sums to)	\$ -
Please spell out all names and do not Difference from			Please spell out all names and do not	Difference from	
use acronyms. Stated Allocation:	\$	-	use acronyms. Sta	ited Allocation:	\$ -
27. How much funding, if any, was allocated to data collection and	or e	valuation of AB	109 programs and services?		
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SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in <u>FY 2023-24</u> and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP <u>budget</u> the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

	Total Allocation:	\$ 10,653,152
Where funds were allocated to:		Amount
County Administration Office		\$ 47,491
County Counsel		\$ 44,000
Human Resources		\$ 65,900
District Attorney's Office		\$ 467,065
Sheriff's Office		\$ 10,975,568
Probation Department		\$ 2,909,363
Defense of the Accused		\$ 50,000
Carry Over		\$ (3,906,235)
Please spell out all names and do not	(Total sums to) Difference from	\$ 10,653,152
use acronyms.	Stated Allocation:	\$ 0

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to public agencies:		808,868	Total Allocation to not			
_				-		
Where funds were allocated to (public agencies):		Amount	Where funds were allocated to (non-p	ublic agencies):	Amount	
Electronic Monitoring - House Arrest - Probation Department	\$	186,150				
CCP Collaborative Task Force - JTO - Job Training Office	\$	221,346				
Pretrial Services	\$	350,000				
Victim Services	\$	51,372				
(Total sums to)	¢	808,868		(Total sums to)	¢ _	
Please spell out all names and do not Difference from	φ	000,000	Please spell out all names and do not	Difference from	Ψ -	
use acronyms. Stated Allocation:	\$	-	use acronyms.	Stated Allocation:	\$-	

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), <u>and</u> an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

> If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative Board of State and Community Corrections Helene.Zentner@bscc.ca.gov 916.838.7777