Title

Inyo

by Jeffrey Thomson in Community Corrections Partnership (CCP) Survey 2023-2024 12/15/2023

id. 44966488

12/15/2023

Original Submission

Score	n/a
PART A	Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county's CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.
SECTION 1: RESPONDENT INFORMATION	Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.
1. Identify the county name for which this survey is being submitted.	Inyo
2. Provide the contact information for the individual completing this survey.	
Name of Survey Respondent	Jeffrey Thomson
Survey Respondent's Organization	Inyo County Probation
Email Address of Survey Respondent	

3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list. Same as above Contact Information for Survey Follow-up Survey Follow-up Survey Follow-up Survey Follow-up Survey Follow-up Survey Follow-up Phone Number for Survey Follow-up Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section. 4. CCP Membership Roles Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role. 7. CCP Membership Roles Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role. 8. CCP Membership Roles Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role. 9. CCP Membership Roles Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role. 9. CCP Membership Roles Provide the first and last name (and organization is should only be used if the county but the membership role. 9. CCP Membership Provide the first and last name (and organization listed. If a) position exists in the county but the membership role is not filled in the CCP, respond by indicating "vacant." - For county position s, one person may fill multiple roles. Name of the Chief Probation Officer: Count or Designees of the Supervisor or Chief Adm	Survey Respondent	
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Presiding Judge of the Superior Court or Designee: Superior Court of California Name of the County Supervisor or Chief Administrative Officer or Designee of the Board of Supervisors: Include	Probation Officer: County Probation	Jeffrey L. Thomson
Supervisor or Chief Administrative Officer or Designee of the Board of Supervisors: Include	Presiding Judge of the Superior Court or Designee: Superior	Stephen M. Place
	Supervisor or Chief Administrative Officer or Designee of the Board of Supervisors: Include	

Phone Number of

Name of the District Attorney Role: County District Attorney's Office	Thomas Hardy
Name of the Public Defender Role: Include their organization	Vacant
Name of the Sheriff: County Sheriff's Office	Stephanie Rennie
Name of the Chief of Police: Include the city location	Nate Derr, Bishop Police Department
Name of the Head of the County Department of Social Services: Include their organization	
Name of the Head of the County Department of Mental Health: Include their organization	
Name of the Head of the County Department of Employment: Include their organization	Anna Scott, HHS
Name of the Head of the County Alcohol and Substance Abuse Programs: Include their organization	Anna Scott, HHS
Name of the Head of the County Office of Education: County Office of Education	Barry D. Simpson

Name of the representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense: Include their organization	Vanessa Hays, Wild Iris
Name of the individual who represents the interests of victims: Include their organization	Vanessa Hays
5. How often does the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule.	Other (please describe below
Other:	We try to meet quarterly, however we have not met that goal since COVID. We hope to begin regular meetings this fiscal year.
6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule.	Annually
Other:	

7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.	Yes
If "Yes," list the subcommittees and/or working groups, and their purpose.	Data group - Collect, analyze, and report data for various programs funded by CCP; Reentry program - Report out on reentry program and services funded by CCP; Program and Services - Provide updates and numbers of participants. Address service gaps with new programs when available.
SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES	Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ for detailed information about goal and objective statements, and outcome measures.
Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures	Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.
8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal A:	In-Custody Domestic Violence Program
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal A Objective:	Create DV program for in-custody
Goal A Objective:	Staff DV program with probation staff

Goal A Objective:	
Goal A Outcome Measure:	Implement an in-custody DV program
Goal A Outcome Measure:	
Goal A Outcome Measure:	
Briefly describe progress toward the goal.	A 52 week DV education and treatment program has been developed and utilized for out-of-custody clients, however staffing shortages has placed the in-custody program on hold.
Rated progress toward the goal.	Partially achieved
9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."	
Goal B:	Secure priority housing for reentry population
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal B Objective:	Create a housing plan for the reentry population
Goal B Objective:	Secure funding for housing
Goal B Objective:	Provide housing for reentry clients who need it
Goal #2 Outcome Measure:	Increase the number of clients housed upon reentry
Goal B Outcome Measure:	

Measure:

Goal B Outcome Measure:	
Briefly describe progress toward the goal.	Funding has been budgeted using AB 109 funds. Reentry team has developed a housing eligibility plan. The probation department has been able to house clients, however we have not secured a permanent priority solution,
Rated progress toward the goal.	Partially achieved
10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal C:	Expand programming space at the jail
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal C Objective:	Develop a plan to utilize the existing empty juvenile hall for programming space for inmates
Goal C Objective:	Request funding in the budget for new CO positions
Goal C Objective:	
Goal C Outcome Measure:	Increase programming space
Goal C Outcome Measure:	Increase program capacity
Goal C Outcome Measure:	

Briefly describe progress toward the Goal.	The Board continues to support the additions of new positions. However, it has been very difficult to hire the additional staff. The Sheriff's Office has a new administration that is committed to finding ways to expand programming in the jail. The new Sheriff has requested AB109 funds to increase the capacity to offer inmates life skills.
Rated progress toward the Goal.	Partially achieved
If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.	
	Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/
Information on FY 2023-24 Goals, Objectives, and Outcome Measures	
11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.	Yes (Skip to Section 4)
	Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal D:

Was this Goal part of the FY 23-24 CCP plan?

Goal D Objective:

Goal D Objective:

Goal D Objective:

Goal D Outcome Measure:

Goal D Outcome Measure:

Goal D Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal E:

Was this Goal part of the FY 23-24 CCP plan?

Goal E Objective:

Goal E Objective:

Goal E Objective:

Goal E Outcome Measure:

Goal E Outcome Measure:

Goal E Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal F:

Was this Goal part of the FY 23-24 CCP plan?

Goal F Objective:

Goal F Objective:

Goal F Objective:

Goal F Outcome Measure:

Goal F Outcome Measure:

Goal F Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.

	Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/
SECTION 4: TYPES OF PROGRAMMING AND SERVICES	Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.
> Programs/Services: Mental Health/Behavioral Health - services designed to improve mental health.	
Are Mental Health/Behavioral Health services provided?	Yes
What is the Providing Agency? (check all that apply)	Behavioral Health Other
If "Other," describe below:	Toiyabe Family Services
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
> Programs/Services: Substance Use - services designed to assist with substance use.	
Are Substance Use services provided?	Yes
What is the Providing Agency? (check all that apply)	Probation Behavioral Health Other

If "Other," describe below:	Toiyabe Family Services
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
> Programs/Services: Housing - services designed to assist with housing after release.	
Are Housing services provided?	Yes
What is the Providing Agency? (check all that apply)	Probation Behavioral Health Other
If "Other," describe below:	HHS reentry & HHS Housing Program
At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	
> Programs/Services: Employment - services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.	
Are Employment services provided?	Yes
What is the Providing Agency? (check all that apply)	Probation Other
If "Other," describe below:	HHS reentry & HHS Housing Program

At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	
> Programs/Services: Education - focuses on academic achievement.	
Are Education services provided?	Yes
What is the Providing Agency? (check all that apply)	A Community-Based Organization Other
If "Other," describe below:	Inyo County Office of Education
At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	
> Programs/Services: Family - family- oriented education, service, and training.	
Are Family services provided?	Yes
What is the Providing Agency? (check all that apply)	Probation Behavioral Health A Community-Based Organization Other
If "Other," describe below:	Toiyabe Family Services
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	

> Programs/Services: Domestic Violence Prevention - support and intervention.	
Are Domestic Violence Prevention services provided?	Yes
What is the Providing Agency? (check all that apply)	Probation A Community-Based Organization
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	
> Programs/Services: Physical Health - services designed to improve clients' physical well-being.	
Are Physical Health services provided?	Yes
What is the Providing Agency? (check all that apply)	A Community-Based Organization Other
If "Other," describe below:	HHS Public Health & Community Medical Providers
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	

> Programs/Services: Quality of Life – services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver's license, opening a bank account, etc.).	
Are Quality of Life services provided?	Yes
What is the Providing Agency? (check all that apply)	Probation Behavioral Health A Community-Based Organization Other
If "Other," describe below:	HHS reentry & HHS Housing Program
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
SECTION 5: OPTIONAL QUESTIONS	Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond "Decline to Respond."
15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.	

16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.	
If "Yes," explain how.	
17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.	
If "Yes," explain how.	
18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.	https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term- Definitions.pdf
Average Daily Population	No
Conviction	Yes
Length of Stay	Yes
Adult Recidivism	Yes
Treatment Program Completion Rates	No

19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages.	61% - 80%
20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?	The County's Health and Human Services Behavioral Health Division provides weekly service to inmates, which includes mental health/substance use screening and assessment, as well as medication and treatment. HHS also provides parenting education classes to inmates through its Public Health and Prevention programs. Probation staff provide cognitive behavioral programs to individuals and groups both in-custody and out-of-custody. Intensive case management is provided by our reentry team including housing assistance, employment assistance, and transportation to and from medical and mental health appointments. Telemedicine is used to enhance the services available to inmates as well as community members in hard-to reach service-areas of the county. Additionally, the county has authorized a full-time psychotherapist to support the behavioral health needs of both the jail and reentry populations, however HHS has not been successful in filling this position (see number 21 below).
	Medication Assisted Treatment (MAT) program continues to be successful in Inyo County. Currently we have several sites and certified doctors throughout the entire county. County agencies partner with our local health care providers (HHS, Northern Inyo Hospital, Southern Inyo Hospital, and Toiyabe Family Services) in an effort to provide MAT services to everyone who needs it (both in-custody and out).Referrals come from HHS, Probation, and other medical facilities in the County. Our county partners

continue to offer awareness and education events for the community. Northern Inyo Hospital has begun to offer a harm reduction program with clean needle exchange and Narcan distribution. The Probation Department, HHS, and the Sheriff's Office are members of the Inyo County Addictions Task Force and the Tribal Opioid Response Coalition.

21. What challenges does the county face in meeting the above program and service needs?	Inyo County experiences geographic challenges in meeting the needs of our criminal justice and jail populations, as the jail facility is located approximately 45 miles from the primary population base and the service area extends more than 10,000 square miles in size. Some of our specific challenges include:
	 Recruitment and retention of licensed professionals, including those willing and able to work in a custody setting. Recruitment and retention of certified substance use disorder treatment providers. Limited number of community based organizations available to provide additional support with in-custody services, as well as out of custody programming.
	Inyo has a very limited number of private providers who accept MediCal for the mild to moderate mental health issues.
22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?	The Probation Department has developed and implemented an in-house domestic violence treatment and prevention program instead of relying on private providers that may or may not be available. The CCP funds a reentry program that includes housing assistance. While we don't have any non-profits (NGOs) that offer permananent housing, the reentry team has the resources available to offer temporary housing with the goal of permanent housing through intensive case management.
23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.	Probation provides a 52 week domestic violence treatment and prevention program. Within the first year we provided programming for fifteen high risk male offenders and nine moderate/low risk male offenders. Since the beginning of our program in April 2020 we have had 47 program completions: 35 men and 12 women. We are on track to have 2 additional graduates by the end of the year. To date we have only had 3 men commit new DV crimes after graduation and ordered to repeat the program and 0 women. We currently offer 2 men's groups in Bishop, 1 women's group in Bishop and a men's group in Lone Pine. We offer programing to Spanish speakers. We currently have 29 men and women enrolled in programming.
Optional Highlight or Success Story	

If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.

PART B - CCP Survey Excel Workbook	Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP				
	Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation				

Upload the completed CCP Survey, Part B below. (Excel format only)

Inyo_FY_23-24_CCP_Survey_Part_B_Final_11-27-23.xlsx

Updated CCP Plan	Counties are eligible to receive funding if they submit an updated
for 2023-2024.	Community Corrections Partnership plan and a report (CCP Survey) to the
	Board of State and Community Corrections by December 15, 2023.

Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

Inyo_CCP_updated_plan_FINAL_12-14-23.docx

The complete CCP Survey package, including all required attachments, shall be completed and submitted through the BSCC-Submittable online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023- 24, MUST be submitted to the BSCC to receive compensation.	
Questions and/or Technical Assistance	If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

FY 2023-24 Community Corrections Partnership Survey PART B

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/_____

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted: County Name: Inyo

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in <u>FY 2022-23</u> and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were <u>allocated to</u>, and include if the county used any <u>carry-over funds</u> (monies from previous annual CCP allocations) and/or if the county put any funds into a <u>reserve fund</u> (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

	Total Allocation:	\$	1,291,664	
			A	
Where funds were allocated to:		Amount		
Probation		\$	333,421	
Health and Human Services		\$	405,509	
Sheriffs Department		\$	477,734	
District Attorney		\$	25,000	
Bishop Police Department		\$	50,000	
Inyo County does not allocate a specific amount of	funds to anv			
one department. Instead, each Department develop	os a budget			
that is approved by the Board of Supervisors each year. Funds				
are distributed to each Department as expenditures	are made.			
These expenditures are approved by the CCP Exec	cutive			
Committee Chair prior to disbursement.				
	(〒 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			
	(Total sums to)	\$	1,291,664	
Please spell out all names and do not	Difference from			
use acronyms.	Stated Allocation:	\$	-	

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to public agencies:		861,747	Total Allocation to non-public agencies:		145,000
Where funds were allocated to (public agencies):	—	Amount	Where funds were allocated to (non-public agencies):		Amount
In-Custody Inmate Work Crew Program	\$	35.000	Direct Service Evidence Base Programs	\$	145,000
In-Custody Services	ф \$	30,000	Direct Service Evidence Base Programs	φ	145,000
In-Custody Re-Entry Services	\$	412,734			
Out of Custody Re-Entry Services	\$	97.351			
High Risk Case Management	\$	104,575			
Re-Entry Assistance Program	\$	12.000			
Rewards/Sanctions Matrix Program	\$	3.000			
Electronic Monitoring Program/GPS Program	\$	20.000			
Pre-Trial Program Services	\$	123,125			
Training	\$	18,962			
Direct Service Evidence Base Programs	\$	5,000			
	Ť				
(Total sums to	\$	861,747	(Total sums to)	\$	145,000
Please spell out all names and do not Difference from			Please spell out all names and do not Difference from		
use acronyms. Stated Allocation	\$	-	use acronyms. Stated Allocation:	\$	-
27. How much funding, if any, was allocated to data collection and	/or e	valuation of AB	109 programs and services?		

\$45,000 was budgeted to provide data collection tthrough the case management systems of the District Attorney's Office and the Probation Department. Aditionally, while no Realignment Funds were expended, Health and Human Services, Probation Department, Sheriff Department, and District Attorney share a Management Analyst, whose salary and benefits are budgeted and paid out of various Health and Human Service budgets. The Management Analyst collects and evaluates data on the various programs and services listed above.

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in <u>FY 2023-24</u> and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP <u>budget</u> the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

	Total Allocation:	\$ 2,871,894
Where funds were allocated to:		Amount
Probation		\$ 357,388
Health and Human Services		\$ 447,498
Sheriffs Department		\$ 1,989,008
District Attorney		\$ 35,000
Bishop Police Department		\$ 43,000
Inyo County does not allocate a specific amount of fund	ds to any	
one department. Instead, each Department develops a	budget	
that is approved by the Board of Supervisors each year	r. Funds	
are distributed to each Department as expenditures are	e made.	
These expenditures are approved by the CCP Executiv	/e	
Committee Chair prior to disbursement.		
	(Total sums to)	\$ 2,871,894
Please spell out all names and do not	Difference from	
use acronyms.	Stated Allocation:	\$ -

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to public agencies:		2,871,894	Total Allocation to non-public ager		
Where funds were allocated to (public agencies):		Amount	Where funds were allocated to (non-public agencie	:s):	Amount
In-Custody Inmate Work Crew Program	\$	294,000			
In-Custody Services	\$	1,523,626			
In-Custody Re-Entry Services	\$	168,228			
High Risk Case Management	\$	115,535			
Re-Entry Assistance Program	\$	61,000			
Rewards/Sanctions Matrix Program	\$	3,000			
Electronic Monitoring Program/GPS Program	\$	20,000			
Pre-Trial Program Services	\$	131,358			
Training	\$	25,037			
Direct Service Evidence Base Programs	\$	6,000			
Planning	\$	36,550			
Safety Equipment	\$	7,000			
Operations	\$	272,052			
Inter-Agency Communications	\$	108,508			
Substance Use Disorder Treatment Services	\$	100,000			
(Total sums to)		2,871,894	(Total sur		\$-
Please spell out all names and do not Difference from			Please spell out all names and do not Difference		
use acronyms. Stated Allocation:	\$	-	use acronyms. Stated Alloc	ation:	\$-

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services? \$65,052 was budgeted to provide data collection through the case management systems of the District Attorney's Office and the Probation Department. This includes \$25,000 for costs to integrate the DA case management system with the Court's new case management system. The integration will make data collection more efficient. Aditionally, while no Realignment Funds were expended, Health and Human Services, Probation Department, Sheriff Department, and District Attorney share a Management Analyst, whose salary and benefits are budgeted and paid out of various Health and Human Service budgets. The Management Analyst collects and evaluates data on the various programs and services

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), <u>and</u> an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

> If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative Board of State and Community Corrections Helene.Zentner@bscc.ca.gov 916.838.7777