Title	**IMPERIAL**	12/14/2023
	by **Jose Luis Ramirez** in **Community Corrections Partnership (CCP) Survey 2023-2024**	id. 44952850

Original Submission   12/14/2023

Score	n/a

PART A	Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county's CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.
SECTION 1: RESPONDENT INFORMATION	Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.
1. Identify the county name for which this survey is being submitted.	IMPERIAL
2. Provide the contact information for the individual completing this survey.	
Name of Survey Respondent	JOSE LUIS RAMIREZ
Survey Respondent's Organization	IMPERIAL COUNTY PROBATION DEPARTMENT
Email Address of Survey Respondent	

Phone Number of Survey Respondent	
3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.	Same as above
Contact Information for Survey Follow-up	
Survey Contact's Organization	
Email Address for Survey Follow-up	
Phone Number for Survey Follow-up	
SECTION 2: CCP MEMBERSHIP	Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.
4. CCP Membership Roles	Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. · If a public membership role does not exist in the county, respond by indicating "not applicable." This should only be used if the county does not have the specific position listed. · If a position exists in the county but the membership role is not filled in the CCP, respond by indicating "vacant." · For county positions, one person may fill multiple roles.
Name of the Chief Probation Officer: County Probation Department	DAN PRINCE
Name of the Presiding Judge of the Superior Court or Designee: Superior Court of California	MARIA RHINEHART
Name of the County Supervisor or Chief Administrative Officer or Designee of the Board of Supervisors: Include their organization	MICHAEL KELLEY

Name of the District Attorney Role: County District Attorney's Office	GEORGE MARQUEZ
Name of the Public Defender Role: Include their organization	BEN SALORIO
Name of the Sheriff: County Sheriff's Office	FRED MIRAMONTES
Name of the Chief of Police: Include the city location	ANTHONY MARA
Name of the Head of the County Department of Social Services: Include their organization	PAULA LLANAS
Name of the Head of the County Department of Mental Health: Include their organization	LETICIA PLANCARTE-GARCIA
Name of the Head of the County Department of Employment: Include their organization	PRISCILLA LOPEZ
Name of the Head of the County Alcohol and Substance Abuse Programs: Include their organization	LETICIA PLANCARTE-GARCIA
Name of the Head of the County Office of Education: County Office of Education	TODD FINNEL

Name of the representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense: Include their organization	DON GORHAM
Name of the individual who represents the interests of victims: Include their organization	VACANT
5. How often does the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule.	Other (please describe below
Other:	THE CCP EXECUTIVE BOARD MEETS IN PLACE OF THE CCP AS A WHOLE ON A MONTHLY BASIS
6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule.	Monthly
Other:	

7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.	Yes
If "Yes," list the subcommittees and/or working groups, and their purpose.	PROGRAM & DEVELOPMENT - Reports on current and potential AB109 related programming and services. TRAINING - Researches relevant training opportunities for CCP Partners and reviews training requests. BUDGET & FISCAL - Reviews CCP related funding requests and handles CCP budgetary matters.
SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES	Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ for detailed information about goal and objective statements, and outcome measures.
Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures	Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.
8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal A:	Continue to work towards decreasing criminal recidivism rates through continued improvements to programs and services.
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal A Objective:	Increase referrals to services offered at the Day Reporting Center or other local agency.

Goal A Objective:	Increase the number of services being offered at the Day Reporting Center.
Goal A Objective:	Ensure that probation clients are successfully completing program requirements.
Goal A Outcome Measure:	AB 109 Probationers are being referred & enrolled into one or more program.
Goal A Outcome Measure:	AB109 Probationer are successfully completing their programs.
Goal A Outcome Measure:	
Briefly describe progress toward the goal.	From 2022 to 2023, the Probation Department tracked 482 enrollments for programs and services within Imperial County for 358 probationers, with 226 so far successfully completing their program requirements and 266 probationers still in the process of completing their programs. In comparison to the previous fiscal year, total enrollments were down from the 538 enrolled in 2021, however the total number of successful completions were up from the 175 that successfully completed a program last year. The DRC also hosts additional programs to meet the increasing needs of the AB 109 population. The DRC has reinstated a library literacy program and now hosts a representative from Child Support Services to better help clients stay in compliance with their child support payments. In addition, Geo Group has continued to update their curriculum and is now able to provide community service opportunities for DRC clients that need to fulfill their community work service hours as ordered by the court. The Probation Department was able to achieve two of the three objectives listed, and will continue to focus on this goal to fully achieve all three in the upcoming year.
Rated progress toward the goal.	Partially achieved

9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."

Goal B:	Utilize the newly developed Probation Pretrial Services Unit to maintain and/or increase public safety while defendants are awaiting trial.
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal B Objective:	Ensure that pretrial clients are being contacted by Probation Officers on a regular basis.
Goal B Objective:	Ensure that pretrial clients are enrolling into Programs and Services if ordered.
Goal B Objective:	Ensure that pretrial clients are successfully completing their pretrial program.
Goal #2 Outcome Measure:	Pretrial Service Unit clients will have one or more contact event with a Probation Officer in a single month.
Goal B Outcome Measure:	Pretrial Service Unit clients will be referred and enrolled into one or more Program and/or Service if ordered
Goal B Outcome Measure:	Pretrial Service Unit clients will successfully complete their pretrial program.

Briefly describe progress toward the goal.	The Pretrial Services Unit continues to expand and grow as the court refers more individuals to be monitored by the Probation Department. One of the goals from the previous year was to ensure that contact was made regularly with pretrial clients to ensure compliance with court orders, and from 2022-2023 there have been over 4,000 contact events made by Probation Officers to pretrial clients through in person meetings, phone calls, and emails. In addition, Probation Officers created 633 Pretrial Progress Reports for the courts that provided information regarding the client's monitoring program.
	The Probation Department utilized the Pretrial Services Unit to provide comprehensive pretrial services that are ordered by the court and are offered at the Day Reporting Center or other local organizations. Currently, the Probation Department is providing these services to 248 cases and from 2022-2023, the Probation Department has provided 513 Humphrey Bail Review Assessments for the courts. In addition, over the previous fiscal year, the Probation Department has closed 218 Pretrial Monitoring cases.
	The Department has succeeded in meeting these goals and will continue with ensuring that individuals released on pretrial follow their court orders and complete the required programming. Over the coming year, the Probation Department is looking to continue providing support to the Pretrial Services Unit with additional staffing and equipment to assist them in attending court appointments and conducting home visits.
Rated progress toward the goal.	Partially achieved
10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal C:	Reduce revocations and violations of probation among the AB109 population.
Was this Goal part of the FY 22-23 CCP plan?	Yes

Goal C Objective:	Work to reduce the number of Revocations of Probation among AB109 population
Goal C Objective:	Reduce the number of Violations of Probations among AB109 population
Goal C Objective:	Increase successful completions of AB109 supervision program.
Goal C Outcome Measure:	AB109 cases will have less new charges filed for cases compared to previous year.
Goal C Outcome Measure:	AB109 cases will have less Violations of Probations filed compared to previous fiscal year.
Goal C Outcome Measure:	Increased successful completions of AB109 supervision compared to previous fiscal year.
Briefly describe progress toward the Goal.	For the 2022-2023 fiscal year, the Probation Department reported one revocation of probation for mandatory supervision cases within the AB109 program, which was a significant decrease in comparison to the six that were reported last year. Regarding violations of probation, the Probation Department reported 44 new crime violations of probation in the 2022-2023 fiscal year and 59 violations of probation for 2021-2022 fiscal year, which demonstrates a decrease among violations filed for AB109 cases. For program completions, the Probation Department successfully closed 29 AB109 cases in the 2022-23 fiscal year, in comparison to the 28 successfully closed in the previous year. Currently the Department seems to be trending in a positive direction regarding its AB109 population due to an increased focus on programming and more involvement of its Probation Officers to increase regular reporting. The Community Corrections Partnership will continue with this goal from the previous fiscal year to gain additional insight into information related to its AB109 population and to ensure that the CCP focuses on its vision for creating a safer community.
Rated progress toward the Goal.	Partially achieved
If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.	
	Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/
Information on FY 2023-24 Goals, Objectives, and Outcome Measures	

11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.	Yes (Skip to Section 4)
	Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.
12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."	
Goal D:	
Was this Goal part of the FY 23-24 CCP plan?	
Goal D Objective:	
Goal D Objective:	
Goal D Objective:	
Goal D Outcome Measure:	
Goal D Outcome Measure:	

Goal D Outcome Measure:	
Briefly describe current progress toward the Goal.	
Rate the current progress toward the Goal.	
13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."	
Goal E:	
Was this Goal part of the FY 23-24 CCP plan?	
Goal E Objective:	
Goal E Objective:	
Goal E Objective:	
Goal E Outcome Measure:	
Goal E Outcome Measure:	
Goal E Outcome Measure:	
Briefly describe current progress toward the Goal.	

Rate the current progress toward the Goal.

14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal F:

Was this Goal part of the FY 23-24 CCP plan?

Goal F Objective:

Goal F Objective:

Goal F Objective:

Goal F Outcome Measure:

Goal F Outcome Measure:

Goal F Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/

SECTION 4: TYPES OF PROGRAMMING AND SERVICES	Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.
> Programs/Services: Mental Health/Behavioral Health - services designed to improve mental health.	
Are Mental Health/Behavioral Health services provided?	Yes
What is the Providing Agency? (check all that apply)	Behavioral Health
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
> Programs/Services: Substance Use - services designed to assist with substance use.	
Are Substance Use services provided?	Yes
What is the Providing Agency? (check all that apply)	Behavioral Health
If "Other," describe below:	

At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
> Programs/Services: Housing - services designed to assist with housing after release.	
Are Housing services provided?	Yes
What is the Providing Agency? (check all that apply)	Other
If "Other," describe below:	Department of Social Service
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
> Programs/Services: Employment - services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.	
Are Employment services provided?	Yes
What is the Providing Agency? (check all that apply)	Other
If "Other," describe below:	WORKFORCE DEVELOPMENT OFFICE

At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	
> Programs/Services: Education - focuses on academic achievement.	
Are Education services provided?	Yes
What is the Providing Agency? (check all that apply)	Other
If "Other," describe below:	COUNTY OFFICE OF EDUCATION / IMPERIAL VALLEY COLLEGE
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
> Programs/Services: Family - family-oriented education, service, and training.	
Are Family services provided?	Yes
What is the Providing Agency? (check all that apply)	Other
If "Other," describe below:	CHILD SUPPORT SERVICES
At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	

> Programs/Services: Domestic Violence Prevention - support and intervention.	
Are Domestic Violence Prevention services provided?	Yes
What is the Providing Agency? (check all that apply)	Other
If "Other," describe below:	CERTIFIED ANGER MANAGEMENT PARTNERS
At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	
> Programs/Services: Physical Health - services designed to improve clients' physical well-being.	
Are Physical Health services provided?	Yes
What is the Providing Agency? (check all that apply)	Other
If "Other," describe below:	DEPARTMENT OF SOCIAL SERVICES
At what Stage(s) is Service Provided? (check all that apply)	In-Custody
If "Other," describe below:	

> Programs/Services: Quality of Life – services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver's license, opening a bank account, etc.).	
Are Quality of Life services provided?	Yes
What is the Providing Agency? (check all that apply)	Other
If "Other," describe below:	DEPARTMENT OF SOCIAL SERVICES, WORKFORCE DEVELOPMENT
At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	
SECTION 5: OPTIONAL QUESTIONS	Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond "Decline to Respond."
15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.	CCP agencies present potential programs to the CCP Program and Development Subcommittee and the Subcommittee discusses the potential programs and services. If the discussed programs meets the objectives of the CCP, the Subcommittee votes to move them forward to the Budget and Fiscal Subcommittee for budgetary review. The Budget and Fiscal Subcommittee determines if funding is available to implement the potential program and votes to bring items forward to the CCP Executive Committee. Lastly, the CCP Executive Committee reviews the potential program's narrative and budgetary needs and votes to approve and move forward with implementation of the new programs

16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.	Yes
If "Yes," explain how.	Yes, each program and service that receives funding or support from the CCP Executive Board are expected to provide reports and statistics to display the effectiveness of their program on a regular basis.
17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.	Yes
If "Yes," explain how.	Yes, each program and service that receives or applies to receive funding from the CCP Executive Board are expected to provide reports and statistics to demonstrate the success of their program on a regular basis. For new programs and services, agencies are required to go through the Program and Development Subcommittee to describe the manner in which the new program or service will positively impact our community and the CCP.
18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.	https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term-Definitions.pdf
Average Daily Population	Yes
Conviction	Yes

Length of Stay	Yes
Adult Recidivism	Yes
Treatment Program Completion Rates	Yes
19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages.	21% - 40%

20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?

Substance Use Disorder (SUD) Program
The Substance Use Disorder Treatment Services provides substance abuse treatment services to Imperial County adults, ages 18 or older, who have a substance abuse/dependence problem. The individuals admitted to this program are provided with individual counseling, treatment planning, group counseling, crisis intervention and/or referral and linkage as needed.
• Substance Abuse Outpatient Treatment and Education
The Substance Abuse Outpatient Treatment and Education is provided to clients registered to GEO Re-Entry Services at the Day Reporting Center. The program provides treatment services to those with substance abuse issues and is designed to educate clients about the effects of substance abuse.
• Self-Management And Recovery Training (SMART Recovery)
SMART is a global community of mutual-support groups. At meetings, participants help one another resolve problems with any addiction (to drugs or alcohol or to activities such as gambling or over-eating). Participants find and develop the power within themselves to change and lead fulfilling and balanced lives guided by a science-based and sensible 4-Point Program.
• MHSA Transitional Engagement and Supportive Services (TESS)
The TESS Program provides individualized mental health rehabilitation / targeted case management services to young adults, adults, and older adults who have experienced a personal crisis in their life requiring involuntary or voluntary mental health crisis interventions services. In addition, the TESS Program provides supportive services to assist conservatees who have recently been released from LPS Conservatorship. These services assist the individual with reintegrating back into the community and provide a supportive environment including gaining entry into the mental health system. The TESS Program also assists AB 109, non-active, and active individuals who are referred to an out-of-county institute for 14-day drug and alcohol detox (adults) or 21-day drug and alcohol detox (adolescents).
• Mental Health Services
Mental Health Services are individual, group, or family-based treatment

services that help people with mental illness develop coping skills for daily living. These services include assessments to see if the intervention is working and plan development to decide the goals of the mental health treatment and the specific services that will be provided. Mental Health Services can be provided in a clinic or provider's office, over the phone or by telemedicine, or at home or other community setting.

• Medication Support Services

These services include the prescribing, administering, dispensing, and monitoring of psychiatric medicines; and education related to psychiatric medicines. Medication support services can be provided in a clinic or provider's office, over the phone or by telemedicine, or in the home or other community setting.

• Targeted Case Management

This service helps with getting medical, educational, social, prevocational, vocational, rehabilitative, or other community services when these services may be hard for people with mental illness to get on their own. Targeted Case Management includes plan development; communication, coordination, and referral; monitoring service delivery to ensure the person's access to service and the service delivery system; and monitoring the person's progress.

• Crisis Intervention Services

This service is available to address an urgent condition that needs immediate attention. The goal of crisis intervention is to help people in the community avoid hospitalization. Crisis intervention can last up to eight hours and can be provided in a clinic or provider's office, over the phone or by telemedicine, or in the home or other community setting.

• Crisis Stabilization Services

This service is available to address an urgent condition that needs immediate attention. Crisis stabilization can last up to 20 hours and must be provided at a licensed 24-hour health care facility, at a hospital based outpatient program, or at a provider site certified to provide crisis stabilization services.

• Adult Residential Treatment Services

These services provide mental health treatment and skill-building for people who are living in licensed facilities that provide residential treatment services for people with mental illness. These services are available 24 hours a day, seven days a week. Medi-Cal does not cover the room and board cost to be in a facility that offers adult residential treatment services.

• Crisis Residential Treatment Services

These services provide mental health treatment and skill-building for people with a serious mental health or emotional crisis, but who do not need care in a psychiatric hospital. Services are available 24 hours a day, seven days a week in licensed facilities. Medi-Cal does not cover the room and board cost to be in a facility that offers crisis residential treatment services.

• Day Treatment Intensive Services

This is a structured program of mental health treatment provided to a group of people who might otherwise need to be in the hospital or another 24-hour care facility. The program lasts at least three hours a day. People can go to their own homes at night. The program includes skill-building activities and therapies as well as psychotherapy.

• Day Rehabilitation

This is a structured program designed to help people with mental illness

learn and develop coping and life skills and to manage the symptoms of mental illness more effectively. The program lasts at least three hours per day. The program includes skill-building activities and therapies.

• Psychiatric Inpatient Hospital Services

These are services provided in a licensed psychiatric hospital based on the determination of a licensed mental health professional that the person requires intensive 24-hour mental health treatment.

• Psychiatric Health Facility Services

These services are provided in a licensed mental health facility specializing in 24- hour rehabilitative treatment of serious mental health conditions. Psychiatric health facilities must have an agreement with a nearby hospital or clinic to meet the physical health care needs of the people in the facility

• Crisis Care Mobile Unit (CCMU)

The CCMU program consists of four mobile response teams. The Crisis Co-Response Team (CCRT) that works in collaboration with law enforcement officers and Behavioral Health staff working together, out in the field, to prevent unnecessary placement of individuals on involuntary holds and to avoid the use of acute involuntary psychiatric hospitalization by providing interventions and linkage to needed treatment and/or community services. The School Based Respond Team (SBRT) provides mobile crisis intervention services to individuals experiencing a psychiatric or emotional crisis at the local schools, the Care Response Team (CRT), which will provide assistance to the local hospital and ICBHS Outpatient clinics, and Mobile Crisis Response Team (MCRT) will provide immediate field-based de-escalation services. The MCRT will respond to law enforcement agencies and other community agencies requesting intervention for individuals experiencing psychiatric or emotional distress. The mobile unit will be used to provide outreach in different communities by giving individuals the opportunity to immediately access services when located in their community. The intention is to make mental health and other supportive services more accessible to individuals experiencing psychiatric emergencies by providing outreach

• Casa Serena

The Casa Serena program provides alternative treatment to individuals suffering psychiatric emergencies. Casa Serena offers comfort rooms to individuals promoting a calm environment. This therapeutic approach is accessible to clients experiencing emotional distress and is intended to assist individuals identify and de-escalate symptoms causing the distress. Services provided by Casa Serena will promote tranquility, mindfulness, and the reinforcement of coping skills. Casa Serena comfort rooms are designed to be age appropriate, and will be accessible to children and adolescent from ages 0-14; Youth and Young Adults from ages 14-26; and adults from ages and older. The goal of Casa Serena is to create an empowering environment and provide clients with tools to eliminate the future need of a 5150 application and/or psychiatric hospitalization. Casa Serena is an additional resource available to clients suffering from mental health and/or substance use disorder and may require the space and time to regulate their emotions.

21. What challenges does the county face in meeting the above program and service needs?	The size of Imperial County continues to remain a significant challenge in meeting programming and service needs, particularly in the northern areas of Imperial County which are underserved due to their remote location. Transportation issues are amplified by the size of the county, many clients rely on public buses to get around and depending on their schedule or location, can make attending programs or services much harder. Another challenge that has been recently discussed is the lack of residential treatment center within Imperial County. Currently all residential treatment options require clients to be sent out of county and contracts have been made with organizations such as Tarzana and Clare Matrix to meet those needs. In addition, the County's unique population when it comes to its closeness to the border also presents a challenge as many residents will live across the border where County services cannot always reach.
22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?	The Probation Department has applied for a mobile unit grant that will allow them to provide services to outlying areas of the county, which has been a considerable challenge in the past. Behavioral Health Services has has also applied for a grant that will allow the Department to provide residential treatment services within our county, which will allow them to service individuals who are hesitant to leave the area they live in to receive proper mental health care and treatment. The Sheriff's Department has been working with the CalAIM imitative to provide more services to those in custody and to help provide them linkage.
23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.	The Imperial County Sheriff's Office Inside/Out Program continues to provide positive results among the participants. The Inside-Out model is designed to counter predominant stereotypes and myths held about jails/prisons and inmates through personal engagement. Participants are encouraged to see crime and justice issues from new perspectives that otherwise might not be considered. Students are assisted in seeing themselves as potential agents of social change and encouraged to build new ideas about public service and meaningful citizenship. It allows incarcerated individuals to obtain skills and education that will be useful upon release, and works to help them reintegrate back into society once released. The program currently maintains a student success rate of 87% over the course of past 5 years and has a student retention rate of 86%, in addition, among the incarcerated population that is released, the program has a recidivism rate of 7.4% for the 60 students that completed the program. Inside/Out has shown to be an incredibly positive program for participants and has received recognition for its success.
Optional Highlight or Success Story	

If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.	
PART B - CCP Survey Excel Workbook	Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

Upload the completed CCP Survey, Part B below. (Excel format only)

FY_23-24_CCP_Survey_Part_B_Final_11.28.23.xlsx

Updated CCP Plan for 2023-2024.	Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (CCP Survey) to the Board of State and Community Corrections by December 15, 2023.

Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

Imperial_County_CCP_Plan_Update_2023-2024.pdf

The complete CCP Survey package, including all required attachments, shall be completed and submitted through the BSCC-Submittable online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023-24, MUST be submitted to the BSCC to receive compensation.	NOTE: The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.
Questions and/or Technical Assistance	If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.
For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at:
https://www.bscc.ca.gov/m_realignment/

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:
   Section 6: FY 2022-23 Public Safety Realignment Funding Allocation
   Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:
   County Name: Imperial

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of <u>FY 2022-23</u> Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in <u>FY 2022-23</u> and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were <u>allocated to</u>, and include if the county used any <u>carry-over funds</u> (monies from previous annual CCP allocations) and/or if the county put any funds into a <u>reserve fund</u> (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation: $ 10,276,469

Where funds were allocated to:	Amount
Behavioral Health	$ 565,542
District Attorney	$ 485,366
Day Reporting Center	$ 975,284
Probation	$ 1,742,741
Public Defender	$ 269,082
Sheriff	$ 2,448,223
Library	$ 15,000
Carry Over (Reserves)	$ 3,530,781
Professional/Special Service	$ 244,450

	(Total sums to)	$ 10,276,469

Please spell out all names and do not use acronyms.

Difference from Stated Allocation: $ 0

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation to public agencies: **$ 10,276,469**

Total Allocation to non-public agencies: [ ]

Where funds were allocated to (public agencies):		Amount	Where funds were allocated to (non-public agencies):	Amount
Sheriff's Inmate Housing/Welfare/Supplies	$	1,896,848		
Sheriffs Operational	$	690,046		
Probation Field Supervision/PCRS	$	1,547,714		
Probation Operational	$	332,394		
Day Reporting Center Programs/Services	$	777,332		
DRC Operational	$	100,703		
CDCR Parole Reimbursements	$	(3,920)		
Behaviorial Health-Counselor	$	104,927		
BH Program/Services	$	265,951		
District Attorney-Investigator, Victim Witness Supervisor, Deputy	$	495,985		
DA Professional/Special Services	$	56,000		
Public Defender - Deputy	$	289,520		
Library Literary Services	$	-		
CCP Professional/Special Services	$	-		
Pre-Trial Reimbursement Courts	$	(471,369)		
Reserves	$	4,194,338		

Please spell out all names and do not use acronyms.	(Total sums to) $	10,276,469		*Please spell out all names and do not use acronyms.*	(Total sums to) $	-
	Difference from Stated Allocation:	**$ 0**			Difference from Stated Allocation:	$ -

27. How much funding, if any, was allocated to data collection and/or evaluation of AB 109 programs and services?

Probation currently using an Administrative Analyst for all data collection with salaries allocated through CCP in the amount of approximately $100,000 per fiscal year.

Section 7 asks three (3) questions related to the allocation of <u>FY 2023-24</u> Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in <u>FY 2023-24</u> and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP <u>budget</u> the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

| Total Allocation: | $ | 10,216,582 |

Where funds were allocated to:		Amount
Behavioral Health	$	565,542
District Attorney	$	572,952
Day Reporting Center	$	907,945
Probation	$	1,770,610
Public Defender	$	330,429
Sheriff	$	2,570,732
Library	$	15,000
Carry Over (Reserves)	$	3,393,790
Professional/Special Service	$	89,582

Please spell out all names and do not use acronyms.	(Total sums to) $	10,216,582
	Difference from Stated Allocation: $	-

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation to public agencies: **$ 10,216,582**

Total Allocation to non-public agencies:

Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
Sheriff's Inmate Housing/Welfare/Supplies	$ 1,857,197		
Sheriffs Operational	$ 713,535		
Probation Field Supervision/PCRS	$ 1,706,922		
Probation Operational	$ 63,688		
Day Reporting Center Programs/Services	$ 938,584		
DRC Operational	$ 77,861		
CDCR Parole Reimbursements	$ (108,500)		
Behavorial Health-Counselor	$ 435,752		
BH Program/Services	$ 137,200		
District Attorney-Investigator, Victim Witness Supervisor, Deputy	$ 435,752		
DA Professional/Special Services	$ 137,200		
Public Defender - Deputy	$ 360,429		
Library Literary Services	$ 15,000		
CCP Professional/Special Services	$ 89,582		
Pre-Trial Reimbursement Courts			
Reserves	$ 3,356,380		

Please spell out all names and do not use acronyms.	(Total sums to) $ 10,216,582	*Please spell out all names and do not use acronyms.*	(Total sums to) $ -
	Difference from Stated Allocation: $ -		Difference from Stated Allocation: $ -

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

Probation currently using an Administrative Analyst for all data collection with salaries allocated through CCP in the amount of approximately $100,000 per fiscal year.

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT
A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), **and** an updated CCP Plan.
All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact:
Helene Zentner, Field Representative
Board of State and Community Corrections
Helene.Zentner@bscc.ca.gov
916.838.7777