Title

Humboldt

12/13/2023

by Coral Sanders in Community Corrections Partnership (CCP) Survey 2023-2024

id. 44936152

Original Submission

12/13/2023

Score	n/a
PART A	Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county's CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.
SECTION 1: RESPONDENT INFORMATION	Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.
1. Identify the county name for which this survey is being submitted.	Humboldt
2. Provide the contact information for the individual completing this survey.	
Name of Survey Respondent	Coral Sanders
Survey Respondent's Organization	Probatrion
Email Address of Survey Respondent	

Phone Number of Survey Respondent	
3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.	Same as above
Contact Information for Survey Follow-up	
Survey Contact's Organization	
Email Address for Survey Follow-up	
Phone Number for Survey Follow-up	
SECTION 2: CCP MEMBERSHIP	Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.
4. CCP Membership Roles	Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. • If a public membership role does not exist in the county, respond by indicating "not applicable." This should only be used if the county does not have the specific position listed. • If a position exists in the county but the membership role is not filled in the CCP, respond by indicating "vacant." • For county positions, one person may fill multiple roles.
Name of the Chief Probation Officer: County Probation Department	Coral Sanders
Name of the Presiding Judge of the Superior Court or Designee: Superior Court of California	Gregory Kreis
Name of the County Supervisor or Chief Administrative Officer or Designee of the Board of Supervisors: Include their organization	N/A

Name of the District Stacey Eads Attorney Role: **County District** Attorney's Office Name of the Public Luke Brownfield, Public Defender Defender Role: Include their organization William Honsal Name of the Sheriff: County Sheriff's Office Name of the Chief of Ron Sligh Police: Include the city location Name of the Head of Connie Beck, Department of Health and Human Services the County Department of Social Services: Include their organization Name of the Head of Connie Beck, Department of Health and Human Services the County Department of Mental Health: Include their organization Name of the Head of Connie Beck, Department of Health and Human Services the County Department of Employment: Include their organization Name of the Head of Connie Beck, Department of Health and Human Services the County Alcohol and Substance Abuse Programs: Include their organization Name of the Head of N/A the County Office of

Education: County
Office of Education

Name of the representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense: Include their organization

N/A

Name of the individual who represents the interests of victims: Include their organization

Monthly

5. How often does the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule.

Other:

6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule.

Monthly

Other:

7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.

No

If "Yes," list the subcommittees and/or working groups, and their purpose.

OBJECTIVES, AND OUTCOME **MEASURES**

SECTION 3: GOALS, Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m realignment/ for detailed information about goal and objective statements, and outcome measures.

Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures

Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.

8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal A:

Implement/Operate Jail Pre-Trial Services and Supervised Release

Program

Was this Goal part of Yes the FY 22-23 CCP plan?

Goal A Objective:

Screen Felony/Misdemeanor Detained individuals and provide reports to

the court at detention hearing

Goal A Objective:	Supervise persons placed on supervised release by the court
Goal A Objective:	N/A
Goal A Outcome Measure:	In FY 22-23, the Humboldt County Probation Department wrote a total of 883 reports used by the Court to determine suitability for pre-trial release. Each report included an assessment of risk for reoffense while on supervised release, using an evidence based risk assessment tool (ORAS-PAT).
Goal A Outcome Measure:	In FY 22-23, HCPD supervised 414 participants on 430 grants of supervised release. Of those, 333 grants were started in that fiscal year and 346 supervision were terminated.
Goal A Outcome Measure:	N/A
Briefly describe progress toward the goal.	The program is established and operational. Contact standards are determined by the participant's risk assessment scores. During FY 22/23, 10.9% of participants were placed on electronic monitoring. Pre-trail participants receive face-to-face contacts, court date reminder calls, and are offered transportation to court appearances. During this time period the court reports were expanded to include assessment of criteria identified by the Humphrey Case Law.
Rated progress toward the goal.	Fully achieved
9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."	
Goal B:	Implement Day Reporting Center
Was this Goal part of the FY 22-23 CCP plan?	Yes

Goal B Objective: Provide supervision to persons on PRCS and MS Goal B Objective: N/A Goal #2 Outcome Measure: The CCP funded and worked with the Arcata House Partnership to provide transitional living and life skills coaching to offenders released from custody who would otherwise have been unhoused. Goal B Outcome Measure: In FY 22/23, HCPD supervised 635 grants of PRCS/MS Measure: Briefly describe progress toward the goal. The Community Corrections Resource Center is operational. The transitional house vacany fluctuates but maintains services. Fully achieved Fully achieved The Community Corrections Resource Center is operational. The transitional house vacany fluctuates but maintains services. Fully achieved Full	Goal B Objective:	Provided services to persons on PRCS and MS				
Goal #2 Outcome Measure: The CCP funded and worked with the Arcata House Partnership to provide transitional living and life skills coaching to offenders released from custody who would otherwise have been unhoused. Goal B Outcome Measure: Goal B Outcome Measure: Briefly describe progress toward the goal. Rated progress toward the goal. The Community Corrections Resource Center is operational. The transitional house vacany fluctuates but maintains services. Fully achieved 10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23. Tespond by indicating "Not Applicable." Goal C: Expand the Sheriff's Work Alternative Program (SWAP) Was this Goal part of the FY 22-23 CCP plan? Goal C Objective: Subsidize fee for participation in this alternative to incarceration program. Goal C Objective: Fund two correctional officer positions to supervise the program	Goal B Objective:	Provide supervision to persons on PRCS and MS				
Measure: transitional living and life skills coaching to offenders released from custody who would otherwise have been unhoused. Goal B Outcome Measure: Goal B Outcome Measure: Briefly describe progress toward the goal. Rated progress toward the goal. Rated progress toward the goal. The Community Corrections Resource Center is operational. The transitional house vacany fluctuates but maintains services. Fully achieved Fully achieved Fully achieved The Community Corrections Resource Center is operational. The transitional house vacany fluctuates but maintains services. Fully achieved Full	Goal B Objective:	N/A				
Measure: Goal B Outcome Measure: Briefly describe progress toward the goal. Rated progress toward the goal. 10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable." Goal C: Expand the Sheriff's Work Alternative Program (SWAP) Was this Goal part of Yes the FY 22-23 CCP plan? Goal C Objective: Subsidize fee for participation in this alternative to incarceration program. Goal C Objective: Fund two correctional officer positions to supervise the program		ransitional living and life skills coaching to offenders released from custody				
Measure: Briefly describe progress toward the goal. Rated progress toward the goal. Rated progress toward the goal. 10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable." Goal C: Expand the Sheriff's Work Alternative Program (SWAP) Was this Goal part of the FY 22-23 CCP plan? Goal C Objective: Subsidize fee for participation in this alternative to incarceration program. Goal C Objective: Fund two correctional officer positions to supervise the program		In FY 22/23, HCPD supervised 635 grants of PRCS/MS				
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toward the goal. 10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable." Goal C: Expand the Sheriff's Work Alternative Program (SWAP) Was this Goal part of Yes the FY 22-23 CCP plan? Goal C Objective: Subsidize fee for participation in this alternative to incarceration program. Goal C Objective: Fund two correctional officer positions to supervise the program	progress toward the	·				
and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable." Goal C: Expand the Sheriff's Work Alternative Program (SWAP) Was this Goal part of the FY 22-23 CCP plan? Goal C Objective: Subsidize fee for participation in this alternative to incarceration program. Goal C Objective: Fund two correctional officer positions to supervise the program		Fully achieved				
Was this Goal part of Yes the FY 22-23 CCP plan? Goal C Objective: Subsidize fee for participation in this alternative to incarceration program. Goal C Objective: Fund two correctional officer positions to supervise the program	and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not					
the FY 22-23 CCP plan? Goal C Objective: Subsidize fee for participation in this alternative to incarceration program. Goal C Objective: Fund two correctional officer positions to supervise the program	Goal C:	Expand the Sheriff's Work Alternative Program (SWAP)				
Goal C Objective: Fund two correctional officer positions to supervise the program	the FY 22-23 CCP	Yes				
	Goal C Objective:	Subsidize fee for participation in this alternative to incarceration program.				
Goal C Objective: N/A	Goal C Objective:	Fund two correctional officer positions to supervise the program				
	Goal C Objective:	N/A				

Goal C Outcome Measure:	In FY 22-23 the SWAP Program had an average of 123 participants per month, with a total of 173 successful completions.		
Goal C Outcome Measure:	Two correctional officer positions were funded and filled during FY 22/23.		
Goal C Outcome Measure:	N/A		
Briefly describe progress toward the Goal.	he program is established and operational.		
Rated progress toward the Goal.	Fully achieved		
If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.			
	Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/		
Information on FY 2023-24 Goals, Objectives, and Outcome Measures			
11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.	Yes (Skip to Section 4)		
	Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.		

12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal D:
Was this Goal part of the FY 23-24 CCP plan?
Goal D Objective:
Goal D Objective:
Goal D Objective:
Goal D Outcome Measure:
Goal D Outcome Measure:
Goal D Outcome Measure:
Briefly describe current progress toward the Goal.
Rate the current progress toward the Goal.

13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal E:			
Was this Goal part of the FY 23-24 CCP plan?			
Goal E Objective:			
Goal E Objective:			
Goal E Objective:			
Goal E Outcome Measure:			
Goal E Outcome Measure:			
Goal E Outcome Measure:			
Briefly describe current progress toward the Goal.			
Rate the current progress toward the Goal.			

14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Applicable.	
Goal F:	
Was this Goal part of the FY 23-24 CCP plan?	F
Goal F Objective:	
Goal F Objective:	
Goal F Objective:	
Goal F Outcome Measure:	
Goal F Outcome Measure:	
Goal F Outcome Measure:	
Briefly describe current progress toward the Goal.	
Rate the current progress toward the Goal.	
	Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/

SECTION 4: TYPES OF PROGRAMMING AND SERVICES

that apply)

below:

If "Other," describe

Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.

Programs/Services: Mental Health/Behavioral Health - services designed to improve mental health. Are Mental Yes Health/Behavioral Health services provided? What is the Providing Probation Agency? (check all Behavioral Health that apply) If "Other," describe below: At what Stage(s) is In-Custody Service Provided? Supervision (check all that apply) If "Other." describe below: Programs/Services: Substance Use services designed to assist with substance use. Are Substance Use Yes services provided? What is the Providing Behavioral Health Agency? (check all A Community-Based Organization At what Stage(s) is Supervision Service Provided? (check all that apply) If "Other," describe below: > Programs/Services: Housing - services designed to assist with housing after release. Are Housing services Yes provided? What is the Providing Probation Agency? (check all that apply) If "Other," describe below: At what Stage(s) is Supervision Service Provided? (check all that apply) If "Other," describe below: Programs/Services: Employment services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release. Are Employment Yes services provided? What is the Providing Other Agency? (check all that apply) If "Other," describe Department of Health and Human Services, Employment Training Division below:

At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	
> Programs/Services: Education - focuses on academic achievement.	
Are Education services provided?	No
What is the Providing Agency? (check all that apply)	
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	
If "Other," describe below:	
> Programs/Services: Family - family- oriented education, service, and training.	
Are Family services provided?	No
What is the Providing Agency? (check all that apply)	
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	
If "Other," describe below:	

> Programs/Services: Domestic Violence Prevention - support and intervention.	
Are Domestic Violence Prevention services provided?	Yes
What is the Providing Agency? (check all that apply)	A Community-Based Organization
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	
> Programs/Services: Physical Health - services designed to improve clients' physical well-being.	
Are Physical Health services provided?	No
What is the Providing Agency? (check all that apply)	
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	
If "Other," describe below:	

Programs/Services:
Quality of Life —
services that
enhance the
standard of
happiness, comfort,
and well-being of an
individual to
participate in life
events (e.g.,
assistance in getting
a driver's license,
opening a bank
account, etc.).

Are Quality of Life services provided?

No

What is the Providing Agency? (check all that apply)

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply)

If "Other," describe below:

SECTION 5: OPTIONAL QUESTIONS

Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond "Decline to Respond."

15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.

16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.

If "Yes," explain how.

17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.

If "Yes," explain how.

18. Does the county https://www.bs use BSCC definitions Definitions.pdf (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.

18. Does the county https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term-use BSCC definitions. Definitions and

Average Daily Population

Conviction

Length of Stay

Adult Recidivism

Treatment Program Completion Rates

19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages.

20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?

21. What challenges does the county face in meeting the above program and service needs?

22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?

23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.

Optional Highlight or Success Story

If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.

PART B - CCP Survey Excel Workbook

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

Upload the completed CCP Survey, Part B below. (Excel format only)

FY 23-24 CCP Survey Part B Final.xlsx

Updated CCP Plan for 2023-2024.

Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (CCP Survey) to the Board of State and Community Corrections by December 15, 2023.

Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

CCP_Plan_Summary_With_Overview_Budget.docx

The complete CCP Survey package, including all required completed and submitted through the **BSCC-Submittable** online portal by December 15, 2023. Please be aware that a complete CCP Survey package. including an updated CCP plan for 2023-24, MUST be submitted to the BSCC to receive compensation.

The complete CCP NOTE: The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

Questions and/or

If you have any questions or need assistance on the CCP Survey, Technical Assistance attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

FY 2023-24 Community Corrections Partnership Survey PART B

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.

For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

Section 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:

County Name: Humboldt

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in <u>FY 2022-23</u> and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were <u>allocated to</u>, and include if the county used any <u>carry-over funds</u> (monies from previous annual CCP allocations) and/or if the county put any funds into a <u>reserve fund</u> (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in <u>red</u>. Please correct any cells displaying <u>red</u> prior to submitting.

Total Allocation: \$ 11,015,979

Where funds were allocated to:		Amount	
Jail Expansion Project (Carry Over Funds from prior Growth used)	\$	3,850,000	
Probation Department	\$	1,973,363	
Behavioral Health Branch-DHHS	\$	1,806,874	
Jail Medical Services	\$	961,616	
Drug MediCal Match Contributon (Probation)	\$	600,000	
Sheriff's Dept	\$	581,793	
Employee Training Division-DHHS	\$	270,794	
Sheriff's Alternative Work Program	\$	265,000	
Reserve Funds (20% of budgeted ongoing allocations)	\$	91,888	
Community Based Organizatons	\$	129,393	
Jail Suicide Netting Project	\$	176,830	
Jail Camera Expansion Project	\$	113,702	
Public Defender Case Management System Annual Licensing Fee	\$	49,583	
Training-County Staff	\$	45,494	
Local Innovation	\$	99,649	

(Total sums to) \$ 11,015,979

Please spell out all names and do not use acronyms.

Difference from Stated Allocation: \$

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to public agencies:	\$	9,924,970	Total Allocation to non-public agencies:	\$	1,091,009	
Where funds were allocated to (public agencies):		Amount	Where funds were allocated to (non-public agencies):		Amount	
Probation Department	\$	1,973,363	Wellpath, Jail Medical Services	\$	961,616	
Department of Health & Human Services	\$	2,718,638	Arcata House Partnership, Next Step Program	\$	129,393	
Sheriff's Department	\$	4,991,849				
Public Defender	\$	49,583				
Local Innovation Subaccount (BOS control)	\$	99,649				
Reserve	\$	91,888				
(Total sums to)	\$	9,924,970	(Total sums to)	\$	1,091,009	
Please spell out all names and do not Difference from use acronyms. Stated Allocation:		-	Please spell out all names and do not use acronyms. Difference from Stated Allocation:	\$	-	

27. How much funding, if any, was allocated to data collection and/or evaluation of AB 109 programs and services?

\$113,273 was allocated to fund 1.0 FTE administrative analyst for this program.

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in FY 2023-24 and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

> Total Allocation: \$ 11,372,000

Where funds were allocated to:		Amount		
Jail Expansion Project (Carry Over Funds from prior Growth used)	\$	3,850,000		
Probation Department	\$	2,045,499		
Behavioral Health Branch-DHHS	\$	1,806,875		
Jail Medical Services	\$	961,616		
Drug MediCal Match Contributon (Probation)	\$	600,000		
Sheriff's Dept	\$	1,023,183		
Employee Training Division-DHHS	\$	270,794		
Sheriff's Alternative Work Program	\$	265,000		
Reserve Funds (20% of budgeted ongoing allocations)	\$	-		
Community Based Organizatons	\$	129,393		
Jail Suicide Netting Project	\$	176,830		
Jail Camera Expansion Project	\$	113,702		
Public Defender Case Management System Annual Licensing Fee	\$	52,062		
Training-County Staff		73,112		
Local Innovation	\$	3,934		

(Total sums to) \$

11,372,000

Please spell out all names and do not use acronyms.

Difference from Stated Allocation: \$

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to public agencies:	\$	10,280,991	Total Allocation to non-public agencies:	\$	1,091,009
Where funds were allocated to (public agencies):	ı	Amount	Where funds were allocated to (non-public agencies):		Amount
,	Φ.		` · · · ·	•	
Probation Department	\$		Wellpath, Jail Medical Services	\$	961,616
Department of Health and Human Services	\$		Arcata House Partnerhsip, Next Step Program	\$	129,393
Sheriff's Department	\$	5,438,715			
Public Defender	\$	52,062			
ocal Innovation Subaccount (BOS control)	\$	3,934			
Reserve	\$	-			
	-				
	1				
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	i –				
(Total sums to) Please spell out all names and do not Difference from		10,280,991	(Total sums to) Please spell out all names and do not Difference from	\$	1,091,009
use acronyms. Stated Allocation:		0	use acronyms. Stated Allocation:	\$	-

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

\$103,728 was allocated to fund 1.0 FTE administrative analyst for this program.

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), <u>and</u> an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact:

Helene Zentner, Field Representative

Board of State and Community Corrections

Helene.Zentner@bscc.ca.gov

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