Title

Glenn

by Rick Beatty in Community Corrections Partnership (CCP) Survey 2023-2024 12/15/2023

id. 44955893

12/15/2023

Original Submission

Score	n/a
PART A	Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county's CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.
SECTION 1: RESPONDENT INFORMATION	Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.
1. Identify the county name for which this survey is being submitted.	Glenn
2. Provide the contact information for the individual completing this survey.	
Name of Survey Respondent	Rick Beatty
Survey Respondent's Organization	Glenn County Probation
Email Address of Survey Respondent	

Survey Respondent	
 3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list. 	Same as above
Contact Information for Survey Follow-up	
Survey Contact's Organization	
Email Address for Survey Follow-up	
Phone Number for Survey Follow-up	
SECTION 2: CCP MEMBERSHIP	Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.
4. CCP Membership Roles	Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. If a public membership role does not exist in the county, respond by indicating "not applicable." This should only be used if the county does not have the specific position listed. If a position exists in the county but the membership role is not filled in the CCP, respond by indicating "vacant." · For county positions, one person may fill multiple roles.
Name of the Chief Probation Officer: County Probation Department	Brandon Thompson
Name of the Presiding Judge of the Superior Court or Designee: Superior Court of California	Diana Baca - Court CEO
Name of the County Supervisor or Chief Administrative Officer or Designee of the Board of Supervisors: Include their organization	Tom Arnold - Board of Supervisor

Phone Number of

Name of the District Attorney Role: County District Attorney's Office	Dwayne Stewart - District Attorney
Name of the Public Defender Role: Include their organization	Geoff Dulebohn - Public Defender
Name of the Sheriff: County Sheriff's Office	Justin Gibbs - Sheriff
Name of the Chief of Police: Include the city location	Joe Vlach - Orland Police Department Chief
Name of the Head of the County Department of Social Services: Include their organization	Christine Zoppi - Health and Human Services
Name of the Head of the County Department of Mental Health: Include their organization	Joe Hallett - Glenn County Behavioral Health
Name of the Head of the County Department of Employment: Include their organization	Christine Zoppi - Health and Human Services
Name of the Head of the County Alcohol and Substance Abuse Programs: Include their organization	Joe Hallett - Glenn County Behavioral Health
Name of the Head of the County Office of Education: County Office of Education	Ryan Bentz - Glenn County Office of Education

Name of the representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense: Include their organization	Vacant
Name of the individual who represents the interests of victims: Include their organization	Vicky White - Glenn County Victim Witness
5. How often does the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule.	Semi-annually
Other:	
6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule.	Semi-annually
Other:	

7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.	Yes
If "Yes," list the subcommittees and/or working groups, and their purpose.	AB109 Work Group - Partner agencies (Probation, Behavioral Health, Drug and Alcohol, Sheriff's Office, Jail, Office of Education, ETC) meet for case management and to review what programs are available in the community.
SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES	Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ for detailed information about goal and objective statements, and outcome measures.
Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures	Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.
8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal A:	Provide effective supervision and programming to Post Release Community Supervision (PRCS) Offenders that ensures public safety and uses evidence-based practices in reducing recidivism.
Was this Goal part of the FY 22-23 CCP plan?	Yes

Goal A Objective:	100% of Offenders will be assessed to determine their individual criminogenic needs and appropriate referrals will be made to partner agencies.
Goal A Objective:	100% of Offenders will be supervised based on their individual risk/needs assessments.
Goal A Objective:	
Goal A Outcome Measure:	Number of Offenders (PRCS) released back into the community during the fiscal year July 1, 2022, to June 30, 2023.
Goal A Outcome Measure:	Number of Offenders completing their period of supervision for the same time period.
Goal A Outcome Measure:	Number of Offenders on warrant status, as of June 30, 2023.
Briefly describe progress toward the goal.	Glenn County had 24 Offenders released back into the community. We had two (2) Offenders fail to report after their release. As of June 30, 2023, there was 10 Offenders on warrant status. There were two (2) Offenders committing a new felony offense. Four (4) Offenders completed their term of supervision successfully. Offenders must be violation free for one (1) year before being released from supervision, rather than the minimum time of six (6) months.
Rated progress toward the goal.	Partially achieved
9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."	
Goal B:	Provide effective supervision and programing to Alternative Custody Supervision (ACS) Offenders to ensure public safety while utilizing

evidenced-based practices in an effort to reduce recidivism.

Was this Goal part of Yes the FY 22-23 CCP plan?

Goal B Objective:	100% of participants in the ACS program will be supervised based on their risk level.
Goal B Objective:	Number of Offenders released back into the community.
Goal B Objective:	Number of Offenders completing their period of supervision.
Goal #2 Outcome Measure:	Number of Offenders returning to custody due to violating the ACS program.
Goal B Outcome Measure:	Number of Offenders having a subsequent arrest for a new law violation.
Goal B Outcome Measure:	
Briefly describe progress toward the goal.	Due to on-going staff shortages within the Sheriff's Department, the ACS deputy was re-assigned to other duties. Also, due to no-bail guidelines and the development of the pre-trial program, the population of the jail has remained low. One (1) Offender was released to the ACS program, and they successfully completed the period of supervision.
Rated progress toward the goal.	Partially achieved
10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal C:	Provide in-custody and outpatient mental health and drug and alcohol

services to AB109 Offenders

Goal C Objective:	Provide AB109 Offenders, who meet the criteria, a mental health diagnosis assessment.
Goal C Objective:	Provide AB109 Offenders individual treatment, outpatient mental health and substance abuse services.
Goal C Objective:	Provide mental health and substance abuse support services while AB109 Offenders are in custody.
Goal C Outcome Measure:	Number of Offenders seen at the jail.
Goal C Outcome Measure:	Number of Offenders assessed for mental health needs.
Goal C Outcome Measure:	Number of Offenders receiving mental health and substance abuse services.
Briefly describe progress toward the Goal.	 Being a small facility, the jail has only one small multi-purpose room for all the programming. Due to the staff shortages within the facility, the accessibility of providing services were limited. The intention is to connect the Offender with a Case Manager in hopes the Offender remains engaged in services after they are released from custody. Offenders are introduced in mental health staff and are provided groups in the areas of anger management, Courage for Change, and life skills. In custody, mental health saw 18 Offenders, providing 58 services. Outpatient services through our Learning Center included 14 Offenders that worked with Courage for Change, providing 78 services; five Offenders worked with a Songs group providing 31 services; 24 Offenders receiving 56 services in anger management. 14 Offenders received mental health services, including assessments, individual therapy, individual rehabilitation, medication services and targeted case management. Drug and Alcohol worked with 20 Offenders completing assessments, individual rehabilitation services, group rehabilitation services and case management services.
Rated progress toward the Goal.	Partially achieved
If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.	
	Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/
Information on FY 2023-24 Goals, Objectives, and Outcome Measures	

11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.	Yes (Skip to Section 4)
	Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.
12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."	
Goal D:	
Was this Goal part of the FY 23-24 CCP plan?	
Goal D Objective:	
Goal D Objective:	
Goal D Objective:	
Goal D Outcome Measure:	
Goal D Outcome Measure:	

Measure: Briefly describe current progress toward the Goal. Rate the current progress toward the Goal. 13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable." Goal E: Was this Goal part of the FY 23-24 CCP plan? Goal E Objective: Goal E Objective: Goal E Objective: Goal E Outcome Measure: Goal E Outcome Measure: Goal E Outcome Measure: Briefly describe current progress

Goal D Outcome

toward the Goal.

Rate the current progress toward the Goal.

14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal F:

Was this Goal part of the FY 23-24 CCP plan?

Goal F Objective:

Goal F Objective:

Goal F Objective:

Goal F Outcome Measure:

Goal F Outcome Measure:

Goal F Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.	
	Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/
SECTION 4: TYPES OF PROGRAMMING AND SERVICES	Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.
> Programs/Services: Mental Health/Behavioral Health - services designed to improve mental health.	
Are Mental Health/Behavioral Health services provided?	Yes
What is the Providing Agency? (check all that apply)	Behavioral Health
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
> Programs/Services: Substance Use - services designed to assist with substance use.	

Are Substance Use	Yes
services provided?	

What is the Providing Probation Agency? (check all Behavioral Health that apply)

If "Other," describe below:

At what Stage(s) is Supervision Service Provided? (check all that apply)

If "Other," describe below:

>

Programs/Services: Housing - services designed to assist with housing after release.

Are Housing services Yes provided?

What is the Providing Probation Agency? (check all Behavioral Health that apply)

If "Other," describe below:

At what Stage(s) is In-Custody Service Provided? Supervision (check all that apply)

If "Other," describe below:

>

Programs/Services: Employment services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.

Are Employment Yes services provided?

What is the Providing Agency? (check all that apply)	Behavioral Health Other
lf "Other," describe below:	Health and Human Services
At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	
> Programs/Services: Education - focuses on academic achievement.	
Are Education services provided?	Yes
What is the Providing Agency? (check all that apply)	Other
If "Other," describe below:	Glenn County Office of Education
At what Stage(s) is Service Provided? (check all that apply)	Supervision
Service Provided?	Supervision
Service Provided? (check all that apply) If "Other," describe	Supervision
Service Provided? (check all that apply) If "Other," describe below: > Programs/Services: Family - family- oriented education,	
Service Provided? (check all that apply) If "Other," describe below: > Programs/Services: Family - family- oriented education, service, and training. Are Family services	Yes

At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	
> Programs/Services: Domestic Violence Prevention - support and intervention.	
Are Domestic Violence Prevention services provided?	Yes
What is the Providing Agency? (check all that apply)	Probation Behavioral Health Other
If "Other," describe below:	Glenn County Victim Witness
At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	
> Programs/Services: Physical Health - services designed to improve clients' physical well-being.	
Are Physical Health services provided?	Yes
What is the Providing Agency? (check all that apply)	Probation Behavioral Health
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	

> Programs/Services: Quality of Life – services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver's license, opening a bank account, etc.).	
Are Quality of Life services provided?	Yes
What is the Providing Agency? (check all that apply)	Probation Behavioral Health
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	
SECTION 5: OPTIONAL QUESTIONS	Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond "Decline to Respond."
15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.	Partner agencies submit budget proposals annually to the CCP board requesting funds for their agencies. Agencies can also submit requests throughout the year if needed before the next budget cycle. The CCP board will discuss the request and any data that is provided. The CCP board will vote to approve the funding or request more information.

16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.	Yes
If "Yes," explain how.	Not formally. However, discussions take place with county partners in tracking successes of Offenders who participate in the programs, any attendance issues, and logistics of the program. Changes are made when necessary.
17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.	Yes
If "Yes," explain how.	Partner agencies provide outcome data to the CCP board.
18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.	
Average Daily Population	Yes
Conviction	Yes
Length of Stay	Yes
Adult Recidivism	

Treatment Program Completion Rates	Yes
19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages.	21% - 40%
20. The BSCC would like to better understand the county's capacity to offer mental health, substance use	Health and Human Services / Behavorial Health - Drug and Alcohol, mental health eligibility, assessments, case management, individual and group counseling, medication management, cognitive interventions, life skills, anger management, out-patient recovery (Discovery House), parenting classes.;
disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?	Glenn County utilizes programs such as Salvation Army, Jordan's Crossing, Jericho Project, Johnson House of Sobriety.
	Sheriff's Office - Alternative Custody Supervision (ACS)
	Office of Education - Assessments, Success One Charter School where Offenders can earn their high school diploma and/or their GED.
	Probation - Noble assessments, Mental Health Case Manager on probation site to complete probation assessments, provide a quicker referral process to services such as mental health, drug and alcohol, and medication case management. Electronic Monitoring is utilized, cognitive interventions. Supervision is based on risk level. Probation also provides pretrial services to the Court.
	Child Support Division - Assessments to determine if Offender qualifies for a program to earn their driver's license back on a temporary basis, while making payments towards their delinquent child support.
21. What challenges does the county face in meeting the above program and service needs?	0

22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?	Probation partnered with Behavior Health to have a Case Manager in the Probation Department. This position assists in assessments, referrals to appropriate resources and has improved the response times for needed services.
23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.	Medicated Assisted Treatment. Probation and Behavioral Health started seeing more Offenders released from custody with medication. No local facilities participated in Medicated Assisted Treatment and our Offenders had to travel out of county to receive services. We have been able to have multiple local providers start the program. Now, the process is seamless, and our Offenders are receiving their treatment locally.
Optional Highlight or Success Story	
If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.	
PART B - CCP Survey Excel Workbook	Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation
Upload the completed	CCP Survey, Part B below. (Excel format only)

FY_23-24_CCP_Survey_Part_B_Final.xlsx

Updated CCP Plan
for 2023-2024.Counties are eligible to receive funding if they submit an updated
Community Corrections Partnership plan and a report (CCP Survey) to the
Board of State and Community Corrections by December 15, 2023.

Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

2023_2024_Glenn_County_CCP_Plan_2_-Copy.docx

The complete CCP Survey package, including all required attachments, shall be completed and submitted through the BSCC-Submittable online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023- 24, MUST be submitted to the BSCC to receive compensation.	
Questions and/or Technical Assistance	If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

FY 2023-24 Community Corrections Partnership Survey PART B

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/_____

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted: County Name: Glenn

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in <u>FY 2022-23</u> and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were <u>allocated to</u>, and include if the county used any <u>carry-over funds</u> (monies from previous annual CCP allocations) and/or if the county put any funds into a <u>reserve fund</u> (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

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26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation to public agencies:	\$	1,616,100	Total Allocation to non-public agencies	s: \$	26,499
	_				
Where funds were allocated to (public agencies):		Amount	Where funds were allocated to (non-public agencies):		Amount
Probation Supervision	\$		Johnson House of Sobriety	\$	19,999
Drug Testing	\$	2,558	Unity House	\$	6,500
Electronic Monitoring	\$	10,403			
K-9 Program	\$	13,193			
Sheriff's Department				-	
Alternative Custody Supervision				-	
Electronic Monitoring / Jail Special Needs	\$	286,254			
Jail Medical	\$	20,000			
				_	
Health and Human Services		105 000		_	
Mental Health Services	\$	165,230		_	-
Drug and Alcohol Services	\$	132,137		_	-
Learning Center / Client Supports	\$	22,347		_	
District Attorney	\$	281,392			
Department of Finance	\$	9.463		-	
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use acronyms. Stated Allocation:	\$	-	use acronyms. Stated Allocation	n: \$	-
97 How much funding if any was allocated to data any stars and	100 -	valuation of AD	100 programs and convised?		
27. How much funding, if any, was allocated to data collection and/	ore	valuation of AB	109 programs and services?		
\$6000.00 for a portion of our case management system					

00.00 for a portion of our case management system.

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in <u>FY 2023-24</u> and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP <u>budget</u> the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

	Total Allocation:	\$ 1,992,906
Where funds were allocat	ed to:	Amount
Probation		\$ 691,077
Sheriff's Department		\$ 332,078
Health and Human Services		\$ 321,423
District Attorney		\$ 286,686
Johnson House of Sobriety		\$ 19,999
Unity House		\$ 19,999
County Directed Charges: IT, A87, Etc.		\$ 17,717
Reserves		\$ 303,927
	(Total sums to)	\$ 1,992,906
Please spell out all names and do not	Difference from	
use acronyms.	Stated Allocation:	\$ -

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to public agencies:		1,648,981	Total Allocation to non-public agencies		39,998
Where funds were allocated to (public agencies):		Amount	Where funds were allocated to (non-public agencies):		Amount
Probation	\$	664,923	Johnson House of Sobriety	\$	19,999
Drug Testing	\$	2,558	Unity House	\$	19,999
Electronic Monitoring	\$	10,403			
K-9 Program	\$	13,193			
Sheriff's Department					
Alternative Custody Supervision	\$	301,808			
Supplies / County Cost	\$	30,270			
Health and Human Services					
Mental Health Services	\$	165,931			
Drug and Alcohol Services	\$	133,846			
Learning Center / Client Supports	\$	21,646			
District Attorney	\$	286,686			
Department of Finance	\$	17,717			
(Total sums to)		1,648,981	(Total sums to		39,998
Please spell out all names and do not Difference from			Please spell out all names and do not Difference from		
use acronyms. Stated Allocation:	\$	-	use acronyms. Stated Allocation	: \$	-

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

\$6900.00 for a portion of our case management system.

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), <u>and</u> an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

> If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative Board of State and Community Corrections Helene.Zentner@bscc.ca.gov 916.838.7777