Title 12/14/2023 Fresno

> by Julia Yang in Community Corrections Partnership (CCP) Survey 2023-2024

id. 44951269

Original Submission

Email Address of Survey Respondent 12/14/2023

Score n/a PART A Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county's CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual. Section 1 asks questions related to the county for which survey responses **SECTION 1:** RESPONDENT are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this **INFORMATION** section. 1. Identify the county Fresno name for which this survey is being submitted 2. Provide the contact information for the individual completing this survey. Name of Survey Lori Respondent Willits Survey Respondent's Fresno County Probation Organization

Phone Number of Survey Respondent	
3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.	Other (If "Other" is selected, provide contact information below)
Contact Information for Survey Follow-up	Yussel Zalapa
Survey Contact's Organization	Fresno County Probation
Email Address for Survey Follow-up	
Phone Number for Survey Follow-up	
SECTION 2: CCP MEMBERSHIP	Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.
4. CCP Membership Roles	Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. · If a public membership role does not exist in the county, respond by indicating "not applicable." This should only be used if the county does not have the specific position listed. · If a position exists in the county but the membership role is not filled in the CCP, respond by indicating "vacant." · For county positions, one person may fill multiple roles.
Name of the Chief Probation Officer: County Probation Department	Kirk Haynes
Name of the Presiding Judge of the Superior Court or Designee: Superior Court of California	Dawn Annino, CEO
Name of the County Supervisor or Chief Administrative Officer or Designee of the Board of Supervisors: Include their organization	Paul Nerland, CAO, Fresno County Administrative Office

Name of the District Lisa Smittcamp Attorney Role: **County District** Attorney's Office Name of the Public Antoinette Taillac, Fresno County Public Defenders Office Defender Role: Include their organization John Zanoni Name of the Sheriff: County Sheriff's Office Name of the Chief of Curt Flemming, Clovis Police: Include the city location Name of the Head of Vacant the County Department of Social Services: Include their organization Name of the Head of Susan Holt, Fresno County Behavioral Health the County Department of Mental Health: Include their organization Name of the Head of N/A the County Department of Employment: Include their organization Name of the Head of Susan Holt, Fresno County Behavioral Health the County Alcohol and Substance Abuse Programs: Include their organization

Name of the Head of Vacant

the County Office of Education: County Office of Education Name of the N/A representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense: Include their organization

Karen Roach, James Rowland Crime Victim Assistance Center

Name of the individual who represents the interests of victims: Include their organization

the CCP meet? Check the appropriate answer

5. How often does

to the left of the list. Select the one/single option that best describes the CCP's regular meeting

Quarterly

Other:

schedule.

6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive

Committee's regular meeting schedule.

Quarterly

Other:

7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.

Yes

If "Yes," list the subcommittees and/or working groups, and their purpose.

1. Resources Development - Bring recommendations to the CCP Board on programming needs in the community and Evidence Based Services for the realigned population. Assist with data collection and outcomes of currently funded programming and services. 2. Research, Evaluation and Technology - Data gathering and integration information for decision making and policy development to the CCP. Make recommendations and presentations to the CCP on studies, assessments and with best practices that are data driven. 3. Fiscal/Audit - Review of current financial practices and recommendations to the CCP on future trends or best practices. Provide fiscal reports and feedback on current and future expenditures and disbursements. 4. Victim's Mandates - Supporting victims, victim rights and restitution. Makes victim-centered recommendations to the CCP when applicable. 5. Adult Compliance Team (ACT) - Oversight and monitoring of the Fresno County Multiagency Adult Compliance Team. Provides updates and statistical data on ACT operations and activities.

OBJECTIVES, AND **OUTCOME MEASURES**

SECTION 3: GOALS, Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m realignment/ for detailed information about goal and objective statements, and outcome measures.

Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures

Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.

8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal A:	Reentry Employment Program Expansion - GEO
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal A Objective:	Increase participant capacity to 600 participants
Goal A Objective:	Provide direct employment services to the AB 109 population
Goal A Objective:	Address one of the highest criminogenic needs of our AB 109 supervised population: Community Employment
Goal A Outcome Measure:	Eliminate barriers to employment services (waiting lists for services)
Goal A Outcome Measure:	Increase job developer intake and assessments at the AB 109 office
Goal A Outcome Measure:	Increase job placement and retention by 50%
Briefly describe progress toward the goal.	In March of 2023, the contract expansion was executed. Since that time, GEO was able to expand their physical site to accommodate 600 participants during the course of a fiscal year. Additionally, with the expansion, there has not been a waiting list since September 2023; there has been a steady increase in intake and assessments completed, and job placement rose to 64% in the first quarter of the fiscal year. Retention is still being assessed.
Rated progress toward the goal.	Fully achieved

9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."

Goal B:	Program Evaluation for CCP Funded Programs - RFP
Was this Goal part of the FY 22-23 CCP plan?	f Yes
Goal B Objective:	Evaluate CCP funded agencies.
Goal B Objective:	Gauge CCP program effectiveness.
Goal B Objective:	Make data and performance based decisions on outcomes.
Goal #2 Outcome Measure:	Report on 6 individual CCP funded programs.
Goal B Outcome Measure:	Report out to CCP committee on findings.
Goal B Outcome Measure:	Develop individualized outcome measures for programs.
Briefly describe progress toward the goal.	Due to unexpected staff transitions, this project has been significantly delayed. The RFP has been published and a provider identified. It is on the Board of Supervisors (BOS) agenda for December 2023.
Rated progress toward the goal.	Partially achieved

10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable "

sheet(s) here.

пррисавіс.				
Goal C:	N/A			
Was this Goal the FY 22-23 (plan?				
Goal C Objecti	ve:			
Goal C Objecti	ve:			
Goal C Objecti	ve:			
Goal C Outcon Measure:	ne			
Goal C Outcon Measure:	ne			
Goal C Outcon Measure:	ne			
Briefly describe progress towar Goal.				
Rated progress toward the Goa				
If the CCP has identified more 3 goals, upload additional CCP	than I			

Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m realignment/

Information on FY 2023-24 Goals, Objectives, and Outcome Measures

11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.

11. For FY 2023-24, No. The CCP will add and/or modify goals, objectives, and outcome will the CCP use the measures. (Continue with the section below.)

Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal D:

200 W Pontiac Way Expansion Project

Was this Goal part of Yes the FY 23-24 CCP plan?

Goal D Objective:

Move existing AB 109 services and personnel to a new building.

Goal D Objective:	Create a programming room/area to offer direct evidence based and best practice services to the AB 109 population.
Goal D Objective:	Create efficiencies for all populations receiving probation services in one location.
Goal D Outcome Measure:	Property to be purchased within the first quarter of 2024
Goal D Outcome Measure:	Build out and create office space for all Realignment staff and supporting staff
Goal D Outcome Measure:	
Briefly describe current progress toward the Goal.	On 11/13/2023, the CCP approved a one-time expenditure of 18 million dollars to be used towards the purchase of a new building for all Adult and Realignment probation services. This will enhance services to our populations and allow for the Probation Department to increase operational efficiencies.
Rate the current progress toward the Goal.	As expected
13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."	
Goal E:	
Was this Goal part of the FY 23-24 CCP plan?	
Goal E Objective:	
Goal E Objective:	
Goal E Objective:	

Goal E Outcome Measure:
Goal E Outcome Measure:
Goal E Outcome Measure:
Briefly describe current progress toward the Goal.
Rate the current progress toward the Goal.
14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."
Goal F:
Was this Goal part of the FY 23-24 CCP plan?
Goal F Objective:
Goal F Objective:
Goal F Objective:
Goal F Outcome Measure:
Goal F Outcome Measure:

Goal F Outcome Measure:	
Briefly describe current progress toward the Goal.	
Rate the current progress toward the Goal.	
	Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/
SECTION 4: TYPES OF PROGRAMMING AND SERVICES	Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.
> Programs/Services: Mental Health/Behavioral Health - services designed to improve mental health.	
Are Mental Health/Behavioral Health services provided?	Yes
What is the Providing Agency? (check all that apply)	Behavioral Health A Community-Based Organization
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	Supervision Other
If "Other," describe below:	Pretrial, monitoring

Programs/Services: Substance Use services designed to assist with substance use. Are Substance Use Yes services provided? What is the Providing Behavioral Health Agency? (check all that apply) If "Other," describe below: At what Stage(s) is Supervision Service Provided? Other (check all that apply) If "Other," describe Pre-trail, monitoring below: Programs/Services: Housing - services designed to assist with housing after release. Are Housing services Yes provided? What is the Providing Probation Agency? (check all Behavioral Health that apply) A Community-Based Organization If "Other," describe

below:

below:

At what Stage(s) is

Service Provided?

If "Other," describe

(check all that apply)

Supervision

Pre-trail, monitoring

Other

Programs/Services: Employment services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release. Are Employment Yes services provided? What is the Providing Probation Agency? (check all A Community-Based Organization that apply) If "Other," describe below: At what Stage(s) is Supervision Service Provided? Other (check all that apply) If "Other," describe Pre-trail, monitoring below: > Programs/Services: Education - focuses on academic achievement. Are Education Yes services provided? What is the Providing Probation Agency? (check all A Community-Based Organization that apply) If "Other," describe below: At what Stage(s) is Supervision Service Provided? Other (check all that apply) If "Other," describe Community based referral/reentry employment and educational services below:

> Programs/Services: Family - family- oriented education, service, and training.	
Are Family services provided?	Yes
What is the Providing Agency? (check all that apply)	Probation
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	Supervision Other
If "Other," describe below:	Pre-trail, monitoring
> Programs/Services: Domestic Violence Prevention - support and intervention.	
Are Domestic Violence Prevention services provided?	Yes
What is the Providing Agency? (check all that apply)	Probation A Community-Based Organization
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	Supervision Other
If "Other," describe below:	Pre-trail, monitoring
> Programs/Services: Physical Health - services designed to improve clients' physical well-being.	

Are Physical Health services provided?	Yes
What is the Providing Agency? (check all that apply)	A Community-Based Organization
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	Other
If "Other," describe below:	community based referrals
Programs/Services: Quality of Life — services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver's license, opening a bank account, etc.).	
Are Quality of Life services provided?	Yes
What is the Providing Agency? (check all that apply)	Probation A Community-Based Organization
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	Supervision Other
If "Other," describe below:	community based referrals

SECTION 5: OPTIONAL QUESTIONS

Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond "Decline to Respond."

15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.

The CCP requires agencies or vendors to complete a formal written request for funding with programs or services description. This is followed by an oral presentation at a CCP public hearing. The process requires outcome data for future reporting.

16. Does the county Yes evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.

If "Yes," explain how. Funded CCP programs and services provide all program/service goal(s) and outcome(s) measure, i.e. demographic data, monitoring, and services rendered for the CCP Board to make informed data-driven decisions for yearly budget consideration.

> The Fresno County Probation Department has a Quality Control/Program Evaluation Unit that is responsible for reviewing AB 109 programming, services and outcomes. The objective of this unit is to ensure that the most current evidence-based practices are utilized. This unit conducts internal reviews of probation assessments and investigates programming and supervision strategies that lead to improved correctional outcomes such as the rehabilitation of offenders and increased public safety.

17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how. Ideally, if results or program evaluations are available, the CCP will review and consider prior to funding.

use BSCC definitions Definitions.pdf (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each **BSCC** Definition listed, as applicable.

18. Does the county https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term-

Average Daily Population	Yes
Conviction	Yes
Length of Stay	Yes
Adult Recidivism	No
Treatment Program Completion Rates	Yes

19. What percentage 21% - 40% of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages.

like to better understand the county's capacity to offer mental health. substance use disorder, behavioral health treatment programs, and/or type and level of services are now available?

20. The BSCC would The Probation Department utilizes STRONG-R (Static Risk Offender Needs Guide-Revised) as an evidence-based risk and assessment and automated supervision planning system for adult offenders. It assists with the ability to help personnel predict recidivism by type of crime (violence, property or drug offenses, etc.). The goal is to provide evidence-based supervision strategies to target the offender's most prominent criminogenic needs and build a case plan to support the individual.

An assessment conducted by Turning Point (mental health contracted other services. What provider), is completed at the initial reporting date when mental health issues are identified or suspected to correctly identify individuals who may need specialized services to include mental health services, full-service partnerships (FSP), specialized housing needs, medication management, therapy, and substance abuse treatment.

> The Fresno County Probation Department contracts with the University of Cincinnati to expand and improve the delivery of evidence-based programming in Adult/AB109 services: enhance staff with core correctional practices and enhance staff ability to develop meaningful case plans.

21. What challenges in meeting the above program and service needs?

There has been a delay in the renewal of the contract between the County does the county face and University of Cincinnati that has caused some slowdown in consulting and delivery of enhanced services. However, it is hoped that the contract will be before the BOS in January 2024, and services will resume immediately thereafter.

22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?

Once the RFP for the independent program evaluator can be implemented and results assessed, this could be useful information to other counties.

23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results. please share.

Not applicable

Optional Highlight or Success Story

If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.

PART B - CCP Survey Excel Workbook

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

Upload the completed CCP Survey, Part B below. (Excel format only)

FY 23-24 CCP Survey Part B.xlsx

Updated CCP Plan for 2023-2024.

Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (CCP Survey) to the Board of State and Community Corrections by December 15, 2023.

Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

CCP_Plan_Ninth_Update.pdf

The complete CCP Survey package, including all required completed and submitted through the **BSCC-Submittable** online portal by December 15, 2023. Please be aware that a complete CCP Survey package. including an updated CCP plan for 2023-24, MUST be submitted to the BSCC to receive compensation.

NOTE: The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership attachments, shall be plans on the BSCC website.

Questions and/or

If you have any questions or need assistance on the CCP Survey, Technical Assistance attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

FY 2023-24 Community Corrections Partnership Survey PART B

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.

For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

Section 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:

County Name: Fresno

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in <u>FY 2022-23</u> and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were <u>allocated to</u>, and include if the county used any <u>carry-over funds</u> (monies from previous annual CCP allocations) and/or if the county put any funds into a <u>reserve fund</u> (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in <u>red</u>. Please correct any cells displaying <u>red</u> prior to submitting.

Total Allocation: \$ 50,778,401

Where funds were allocated to:	Amount		
Sheriff	\$	25,749,430	
Probation	\$	13,918,265	
Public Defender	\$	1,865,438	
District Attorney	\$	2,269,049	
Behavioral Health (contracted services)	\$	1,850,481	
Adult Compliance Team (city contracts)	\$	3,160,407	
Fresno EOC - Construction Apprenticeship Agreement	\$	258,720	
Geo - Vocational Training Agreement	\$	271,411	
Children's Services Network - Parenting Program Agreement	\$	98,000	
Turning Point Belgravia -Transitional Housing Agreement	\$	1,200,000	
Sierra Educational Research Institute - Counseling Services Agreement	\$	137,200	

(Total sums to) \$ 50,778,401

Please spell out all names and do not use acronyms.

Difference from Stated Allocation: \$

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to public agencies:	\$ 43,068,760	Total Allocation to non-public agencies:	\$	7,709,641
Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):		Amount
Sheriff	\$ 22,412,226	Behavioral Health (contracted services)	\$	1,850,481
Probation	\$ 13,361,640	Sheriff (contracted jail medical services)	\$	3,337,204
Public Defender	\$ 1,865,438	Fresno EOC - Construction Apprenticeship Agreement	\$	258,720
District Attorney	\$ 2,269,049	GEO - Vocational Training Agreement	\$	271,411
Adult Compliance Team (city contracts)	\$ 3,160,407	GPS Monitoring	\$	556,625
		Turning Point Belgravia - Transitional Housing Agreement	\$	1,200,000
		Sierra Educational Research Institute - Counseling Agreement	\$	137,200
		Children's Services Network - Parenting Program	\$	98,000
(Total sums to)	43,068,760	(Total sums to)	•	7,709,641
Please spell out all names and do not Difference from use acronyms. Stated Allocation.	-	Please spell out all names and do not use acronyms. Stated Allocation:		
27. How much funding, if any, was allocated to data collection and	valuation of AB	,		

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in <u>FY 2023-24</u> and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP <u>budget</u> the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation:	\$ 55,440,488

Where funds were allocated to:		Amount		
Sheriff	\$	29,683,532		
Probation	\$	14,178,083		
Public Defender	\$	1,874,919		
District Attorney	\$	2,350,323		
Behavioral Health (contracted services)	\$	1,850,481		
Adult Compliance Team (city contracts)	\$	3,311,534		
Fresno EOC - Construction Apprenticeship Agreement		260,000		
Geo - Vocational Training Agreement		377,616		
Children's Services Network - Parenting Program Agreement	\$	100,000		
Turning Point Belgravia -Transitional Housing Agreement		1,200,000		
Sierra Educational Research Institute - Counseling Services Agreement		154,000		
RDA Consulting - AB109 Data Collection/Program Eval Agreement		100,000		
		•		

(Total sums to) \$

55,440,488

Please spell out all names and do not use acronyms.

Difference from Stated Allocation: \$

5

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to public agencies:		46,765,404	Total Allocation to non-public agencies:		8,675,084
		A			A
Where funds were allocated to (public agencies)		Amount	Where funds were allocated to (non-public agencies):		Amount
Sheriff	\$		Behavioral Health (contracted services)	\$	1,850,481
Probation	\$		Sheriff (contracted jail medical services)	\$	4,076,362
Public Defender	\$		Fresno EOC - Construction Apprenticeship Agreement	\$	260,000
Adult Compliance Team (city contracts)	\$		GEO - Vocational Training Agreement	\$	377,616
District Attorney	\$	2,350,323	GPS Monitoring	\$	556,625
			Turning Point Belgravia - Transitional Housing Agreement	\$	1,200,000
			Sierra Educational Research Institute - Counseling Agreement	\$	154,000
			Children's Services Network - Parenting Program	\$	100,000
			RDA Consulting - AB 109 Data Collection/Program Eval	\$	100,000
(7.1			T. L. L.	<u> </u>	
	al sums to) \$	46,765,404	(Total sums to)	\$	8,675,084
•	rence from		Please spell out all names and do not Difference from	•	
use acronyms. Stated	Allocation: \$	-	use acronyms. Stated Allocation:	ъ	-

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

A total of \$100,000 is being allocated to the evaluation of the AB 109 programs and services.

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), <u>and</u> an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact:

Helene Zentner, Field Representative

Board of State and Community Corrections

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