El Dorado County

CCP Membership

Brian J. Richart Chief Probation Officer	**Olivia A. Byron-Cooper (Interim)** Department of Social Services
Vicki L. Ashworth Presiding Judge or designee	**Nicole Ebrahimi-Nuyken** Department of Mental Health
Sue Hennike County Supervisor or Chief Administrator	**Vacant** Department of Employment
Vern Pierson District Attorney	**Salina M. Drennan** Alcohol and Substance Abuse Programs
Teri Monterosso Public Defender	**Ed Manansala** Head of the County Office of Education
Jeff Leikauf Sheriff	**Vacant** Community-Based Organization
Joseph Wren (PPD) **David Stevenson (SLTPD)** Chief of Police	**Vacant** Victims' Interests

How often does the CCP meet?
Three times per year

How often does the Executive Committee of the CCP meet?
Three times per year

Does the CCP have subcommittees or working groups?
Yes

Goals, Objectives, and Outcome Measures
FY 2021-22

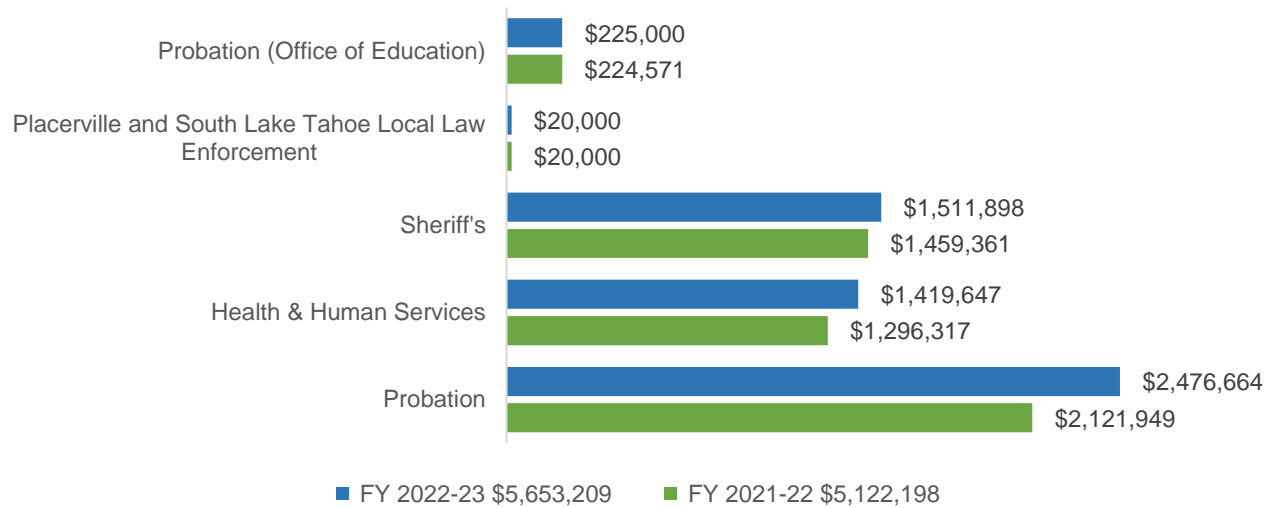|	
Goal	Provide effective supervision and programming to the CCC offenders that ensures public safety and uses evidence-based practices in reducing recidivism
Objective	100% of offenders will be assessed to determine their individual need and reassessed at the start of each phase of the CCC
Objective	100% of offenders will be supervised according to their needs and risk level
Outcome Measure	Number of offenders accepted into the CCC
Outcome Measure	Number of offenders completing their period of supervision
Outcome Measure	Number of offenders sustaining subsequent felony convictions
Progress toward stated goal	During the period, the CCP partners, through the Stepping Up Workgroup, dedicated time and resources to a broader approach to data across county systems. In April 2021, the El Dorado County Behavioral Health and Justice Data Strategy was approved by the CCP. The El Dorado County Behavioral Health and Justice Data Strategy is intended to lay out a framework for supporting technical issues in merging client data across agencies, and identify potential data usages to support decision-making and improve outcomes for the justice-involved population with behavioral health issues. The Data Strategy plan seeks to provide structure towards a sustainable approach for sharing data and building the County's capacity to update and analyze data on an ongoing basis. With this effort, El Dorado County's IT Department has built the infrastructure to receive data from county agencies identified in the plan. As of December 2021, probation and behavioral health agencies have uploaded data and the data dashboard is in design mode. The CCP continues to address and define new goals, objectives, and outcome measures according to the Data Strategy Plan within the fiscal year and will execute the El Dorado County Integrated Data System MOU that defines the roles and responsibilities of this endeavor. Challenges that have impacted our goals include the Superior Court and Sheriff's Office both converting to new case management systems.

Goal	Use Moral Reconation Treatment TM at the Community Corrections Center (CCC)
Objective	Enroll all CCC accepted referrals into MRT TM within the first month they are accepted
Objective	Achieve an 80% graduation rate for MRT TM at the CCC
Outcome Measure	Number of all accepted referrals into MRTTM and days in between the accepted date and the start date of MRTTM
Outcome Measure	Number of graduates from MRTTM

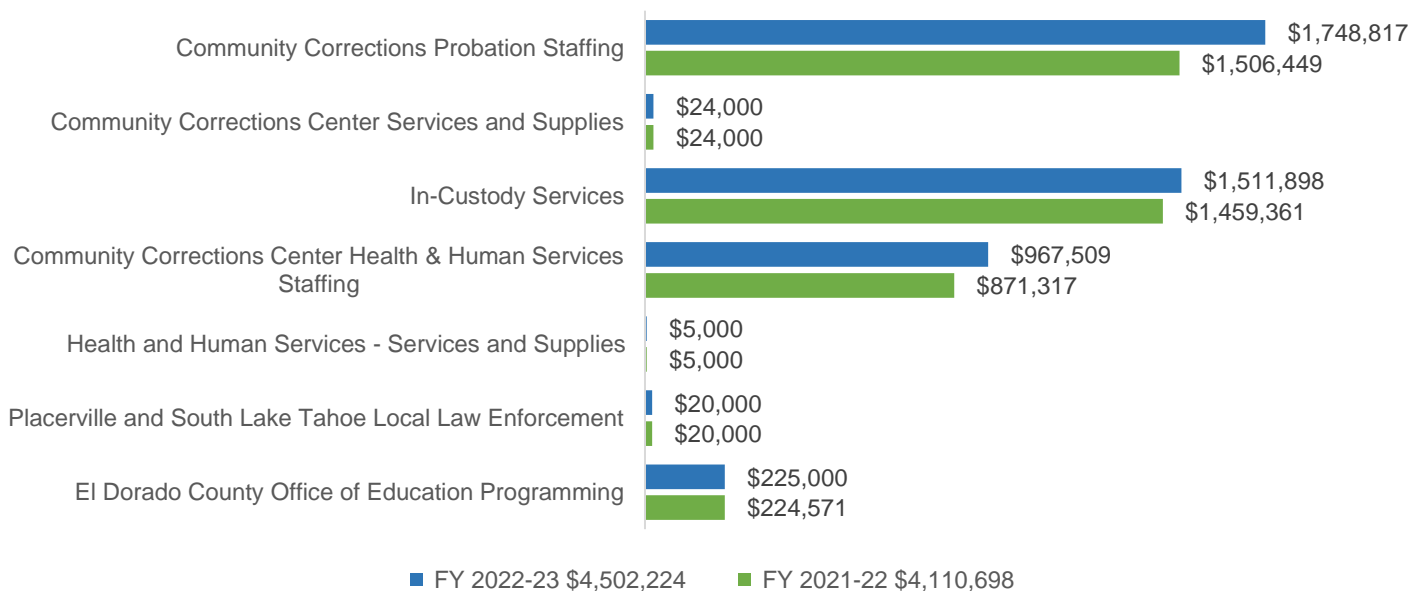| Progress Toward Stated Goal	The CCP continues to address and define new goals, objectives, and outcome measures according to the Data Strategy Plan within the fiscal year and will execute the El Dorado County Integrated Data System MOU that defines the roles and resonsiblities of this endeavor. Challenges that have impacted our goals include the Superior Court and Sheriff's Office both converting to new case management systems. Once all particpating agencies are at full implementation of their case management systems, the data will be presented.

The El Dorado County CCP reports it will use the same goals, objectives, and outcome measures identified above in FY 2021-22.

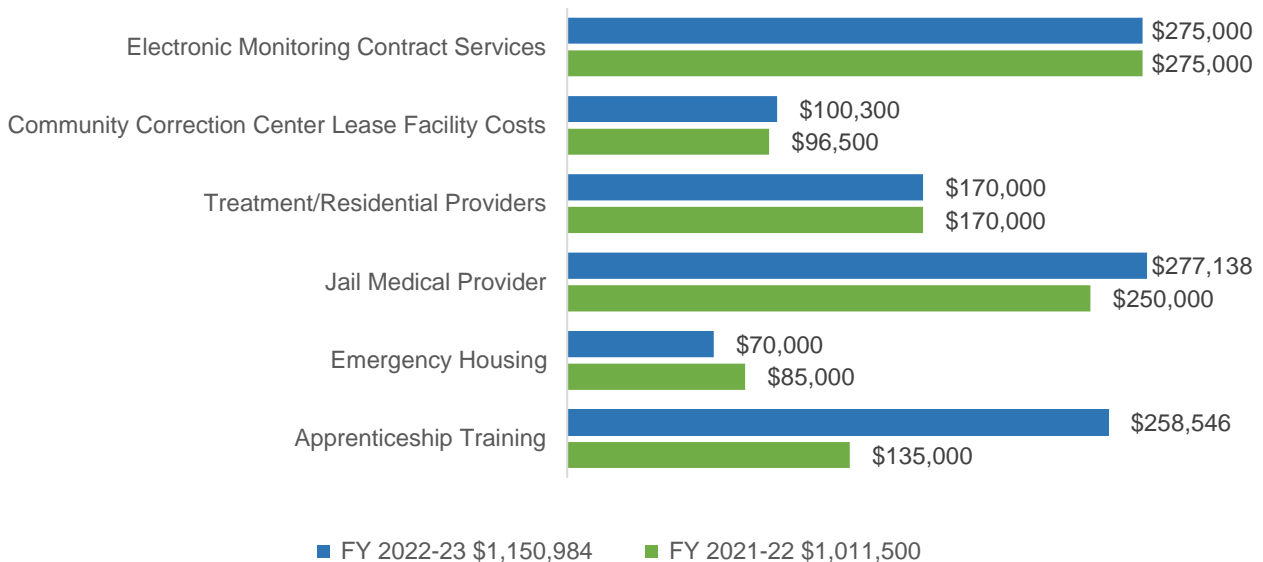## FY 2021-2022 and FY 2022-23 Allocation Comparison

FY 21-22 and 22-23 Allocations

Probation (Office of Education): $225,000 (FY 2022-23); $224,571 (FY 2021-22)
Placerville and South Lake Tahoe Local Law Enforcement: $20,000; $20,000
Sheriff's: $1,511,898; $1,459,361
Health & Human Services: $1,419,647; $1,296,317
Probation: $2,476,664; $2,121,949

■ FY 2022-23 $5,653,209   ■ FY 2021-22 $5,122,198

FY 21-22 and 22-23 Allocations to Public Agencies for Programs & Services

Community Corrections Probation Staffing: $1,748,817; $1,506,449
Community Corrections Center Services and Supplies: $24,000; $24,000
In-Custody Services: $1,511,898; $1,459,361
Community Corrections Center Health & Human Services Staffing: $967,509; $871,317
Health and Human Services - Services and Supplies: $5,000; $5,000
Placerville and South Lake Tahoe Local Law Enforcement: $20,000; $20,000
El Dorado County Office of Education Programming: $225,000; $224,571

■ FY 2022-23 $4,502,224   ■ FY 2021-22 $4,110,698

FY 21-22 and 22-23 Allocations to Non-Public Agencies for Programs & Services

Category	FY 2022-23	FY 2021-22
Electronic Monitoring Contract Services	$275,000	$275,000
Community Correction Center Lease Facility Costs	$100,300	$96,500
Treatment/Residential Providers	$170,000	$170,000
Jail Medical Provider	$277,138	$250,000
Emergency Housing	$70,000	$85,000
Apprenticeship Training	$258,546	$135,000

■ FY 2022-23 $1,150,984   ■ FY 2021-22 $1,011,500

Optional Questions

Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds?

Programs and/or services are assessed for consistency and adherence with evidence-based principles, as programs/services based on such principles are shown to have the highest impact on reducing recidivism. At the time appropriate programs/services are identified, a determination is made on strategic usage as it relates to program modeling and/or a direct JII interventions, all of which being informed by the principles associated with Risk-Need-Responsivity.

Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation?

No

If yes, how?

N/A

Does the county consider evaluation results when funding programs and/or services?

No

If yes, how?

N/A

Does the county use <u>BSCC definitions</u> (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data?

Yes	No	
X		Average daily population
X		Conviction
X		Length of stay
	X	Recidivism
X		Treatment program completion rates

What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)?

41% to 60%

We would like to better understand your county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?

El Dorado County offers a limited array of in-patient and outpatient options as it relates to mental health, and substance use disorder treatment programs/services. Inpatient mental health is served through a small capacity Psychiatric Health Facility (PHF), serving acute/emergency mental health needs. Other mental health needs are served through several outpatient groups overseen by El Dorado County Mental Health, including multi-disciplinary Behavioral Health Court for a client population identified with mental health needs.

Substance Use Disorder services provided to AB 109 clients is limited in El Dorado County. We have limited service providers and capacity that would allow the County to offer a wide array of services. There are limited services provided as noted below.

Western Slope
• SUD Outpatient Treatment – Day reporting center setting
• SUD Individual Sessions – Day reporting center setting
• SUD Outpatient/Intensive Outpatient Treatment – Contract Provider Setting
• Residential Withdrawal Management – Contract Provider Setting
• Residential Treatment – Contract Provider Setting
• Case management services – county staff
• Collaborative case management with MH service provider – Day reporting center setting
• Moral Reconation Therapy – Placerville County Jail
• Gender Specific Female SUD Treatment/Trauma Informed – Placerville County Jail
• Gender Specific Male SUD New Directions/Criminal Thinking – Placerville County Jail

South Lake Tahoe
• Limited SUD Outpatient Treatment – provided by county staff
• Residential Withdrawal Management – Contract Provider Setting
• Residential Treatment – Contract Provider Setting
• Case management services – county staff
• Moral Reconation Therapy – SLT Jail County Jail

• Gender Specific Female SUD Treatment/Trauma Informed – SLT County Jail
• Gender Specific Male SUD New Directions/Criminal Thinking – SLT County Jail

Transitional housing is offered as an ancillary support to Community Probation clients who are involved in community based treatment and are not participants in the Community Correction Center (CCC) program through Community Based Organization. Transitional housing support is offered in Placerville, Auburn, and Grass Valley. In addition, on February 24, 2021, El Dorado County Probation opened the doors to "The Bridge," a transition house for men. The house provides the opportunity to stabilize the house situation of our re-entry JII population (max of 6) and allows us to leverage the services provided by our County partners and us. With the December 2021 update, the Bridge received 28 referrals, 18 accepted into the program. Of those accepted 64% were categorized as literally homeless, defined by U.S. Department of Housing and Urban Development. To date, 15 have been discharged from the Bridge Program, of those, 27% transitioned to stable housing.

Public Health Nursing: Infant/child, adult and family assessment and intervention, medication management education and monitoring, referral/coordination to specialty and prevention health, including dental services

Public Guardian: case management services, eligibility/benefits/application assistance to county programs, prescription medications, rehabilitation and support groups, housing and transportation, 24-hr crisis hotline, budgeting and money management, federal lifeline assistance, family and senior services, general assistance, health education and food services, income assistance (Social Security Assistance/Social Security Income/Veteran's Affairs), reduced fee identification cards.

Education: High school diploma, GED, basic reading, writing, vocational/enrichment. In addition to the standard items, our Office of Education has expanded services to include short-term career technical education (CTE) vocational certificates through the Pearson Vue Testing Center. The Testing Center provides a variety of testing opportunities ranging from education goals to professional goals.

Jail: There are hybrid versions of prior mentioned services. One of the main goals of the Jail services through Health and Human Services is actively promoting, educating and assisting inmates with their Health Care Options while incarcerated. Inmates can access services through a direct referral process or an inmate self-directed referral process.

What challenges does your county face in meeting these program and service needs?

COVID-19 continues to challenge program and service needs within El Dorado County. Along with the limited availability of Substance Use Disorder treatment providers is of concern due to waiting lists, travel time and distance to access treatment. El Dorado County continues to look to increase local treatment options to enhance access to services. There are also program and administrative challenges that range from the need to have intensive outpatient services in South Lake Tahoe to being able to hire county SUDS staff. There are wide varieties of challenges that be difficult to overcome in a small rural County that spans over a large geographical area.

What programmatic changes and/or course corrections have you made in the implementation of Public Safety Realignment that you believe other counties would find helpful?

The CCP, through the Justice and Mental Health Colloration Program grant finalized and approved the El Dorado County Stepping Up Initiative Strategic Plan. In concert with the Strategic Plan, the CCP has approved and is implementing the El Dorado County Behaviorail Health and Justice Data Strategy.

The El Dorado County Behavioral Health and Justice Data Strategy is intended to lay out a framework for supporting technical issues in merging client data across agencies, and identify potential data usages to support decision-making and improve outcomes for the justice-involved population with behavioral health issues. Due to the complexity in sharing rules as well as analytic considerations, projects like this are rarely started or sustained with the intent of building capacity and plans for the long term. This document seeks to provide structure towards just that, a sustainable approach for sharing data and building the County's capacity to update and analyze these data on an ongoing basis.

Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.

The El Dorado County CCP continues to approve an evidenced-based Community Corrections Center, modeled on correctional programming research proven to be effective in reducing JII recidivism. Human resources assigned to the program include probation, adult education, and staff from El Dorado County's Health & Human Services Agency (HHSA). HHSA has specifically committed professionals ranging from mental health, public health, alcohol/drug programs, and eligibility benefits. Multi-disciplinary in approach, the program is modeled on phases meant to provide services/curricula targeting behavioral health and multiple criminogenic needs within an integrated framework.

Global practices of the program are aligned with Risk, Need, and Responsivity principles, in coordination with the body of knowledge related to stages of change, and effective behavior modification practices as related to rewarding prosocial behavior and responding to antisocial behavior. One of the highlights of this period, the Probation Department has implemented a new software system, called, "NEXUS," that brings best practices and analytics to the department's day to day decision making. Implementing NEXUS into community corrections practices allows our officers to create individualized supervision plans creating the foundation for how RNR principles will be administered, based on client's individual risk and needs, thus improving overall client outcomes. Integration through multiple data sources empowers our officers to address behaviors with certainty and celerity. Through NEXUS our officers are able to view an individual client's profile from their caseload using intelligent analytics to ensure we are adhering to dosage requirements, issuing incentives and sanctions at the appropriate magnitude and frequency, and meeting professional standards. Further, our officers are able to spend more time facilitating behavior change interventions and developing impactful relationships with clients. Our data suggests that Probation Officers using NEXUS consistently and appropriately saw a decrease in risk factors and substantial increases in protective factors after multiple reassessments, thereby facilitating a positive change in a client's behavior and reducing the likelihood of recidivating.

At our leadership level, NEXUS provides analytics for quality assurance purposes and monitors fidelity within RNR practices. This level of innovation offers EDC Probation the

tools needed to determine which evidenced-based practices are working, which ones need improvement, and help guide us to investing limited resources in the areas that are most effective. As behavioral data continues to be documented in NEXUS, our agency will have an accurate view of how our practices are influencing better outcomes in the populations we serve. The result: A unique balance between best practices in community corrections and revolutionary/evolving technology.