Title

El Dorado County

id. 45093239

in Community Corrections Partnership (CCP) Survey 2023-2024

Original Submission

Score	n/a
PART A	Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county's CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.
SECTION 1: RESPONDENT INFORMATION	Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.
1. Identify the county name for which this survey is being submitted.	El Dorado County
2. Provide the contact information for the individual completing this survey.	
Name of Survey Respondent	Julie Wyatt
Survey Respondent's Organization	El Dorado County Probation Department
Email Address of Survey Respondent	
Phone Number of Survey Respondent	

3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.	Same as above
Contact Information for Survey Follow-up	
Survey Contact's Organization	
Email Address for Survey Follow-up	
Phone Number for Survey Follow-up	
SECTION 2: CCP MEMBERSHIP	Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.
4. CCP Membership Roles	Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. · If a public membership role does not exist in the county, respond by indicating "not applicable." This should only be used if the county does not have the specific position listed. · If a position exists in the county but the membership role is not filled in the CCP, respond by indicating "vacant." · For county positions, one person may fill multiple roles.
Name of the Chief Probation Officer: County Probation Department	Brian Richart
Name of the Presiding Judge of the Superior Court or Designee: Superior Court of California	Vicki L. Ashworth
Name of the County Supervisor or Chief Administrative Officer or Designee of the Board of Supervisors: Include their organization	vacant
Name of the District Attorney Role: County District Attorney's Office	Vern Pierson
Name of the Public Defender Role: Include their organization	Teri Monterosso, Public Defender's Office

Name of the Sheriff: Jeff Leikauf County Sheriff's Office Name of the Chief of Joseph Wren, Placerville Police Department Police: Include the city location Name of the Head of Olivia A. Byron-Cooper, Health & Human Services Agency the County Department of Social Services: Include their organization Name of the Head of Olivia A. Byron-Cooper, Health & Human Services Agency the County Department of Mental Health: Include their organization Name of the Head of Olivia A. Byron-Cooper, Health & Human Services Agency the County Department of Employment: Include their organization Name of the Head of Olivia A. Byron-Cooper, Health & Human Services Agency the County Alcohol and Substance Abuse Programs: Include their organization Ed Manansala Name of the Head of the County Office of **Education: County** Office of Education Name of the vacant representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense: Include their organization Name of the individual vacant who represents the interests of victims: Include their

organization

5. How often does the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule.	Other (please describe below
Other:	3 times per year and additional as needed
6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule.	Other (please describe below
Other:	3 times per year and additional as needed
7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.	No No
have subcommittees or working groups? Check the appropriate answer to the left of	No No
have subcommittees or working groups? Check the appropriate answer to the left of the list. If "Yes," list the subcommittees and/or working groups, and	Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ for detailed information about goal and objective statements, and outcome measures.

progress information should be updated to reflect the progress achieved over the

full fiscal year.

8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal A:	Provide effective supervision and programming to the CCC offenders that ensures public safety and uses evidence-based practices in reducing recidivism			
Was this Goal part of the FY 22-23 CCP plan?	Yes			
Goal A Objective:	100% of offenders will be assessed to determine their individual need and reassessed at the start of each phase of the CCC			
Goal A Objective:	100% of offenders will be supervised according to their needs and risk level			
Goal A Objective:				
Goal A Outcome Measure:	Number of offenders accepted into the CCC			
Goal A Outcome Measure:	Number of offenders completing their period of supervision			
Goal A Outcome Measure:	Number of offenders sustaining subsequent felony convictions			

Briefly describe progress toward the goal.

During the period, the CCP partners, continues to dedicated time and resources to a broader approach to data across county systems but have encounter many challenges during this period, however the foundational work of the El Dorado County Behavioral Health and Justice Data Strategy continues to be our roadmap to lay out the framework for evaluating client data across agencies, and identify potential data usages to

support decision-making and improve outcomes for the justice-involved population with behavioral health issues. The Data Strategy plan seeks to provide structure towards a sustainable approach for sharing data and building the County's capacity to update and analyze data on an ongoing basis.

Early 2023 the CCP authorized a contractor to evaluate the effectiveness of the implementation plan and outcome measures. The goal is to work in collaboration with the CCP and stakeholders to develop outcome measures that align with the funding strategies for the budget year 2024/2025. However, once the outcome measures have been identified, there is the possibility the measures will be used for 2023/2024. In addition, late 2023 data systems were created to track the referrals to our Day Reporting Center which will allow for more in-depth analysis of those referrals and their recidivism rates.

Challenges that have impacted our goals include the ongoing implementation of the new case management systems with the Superior Court and Sheriff's Office, handoff from Contractor to dedicate county staff for this project, staffing challenges for all partners, and competing priorities.

Rated progress toward the goal. Partially achieved

9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."

Goal B:

Use Moral Reconation Treatment™ at the Community Corrections Center (CCC)

Was this Goal part of Yes the FY 22-23 CCP plan?

Goal B Objective:

Enroll all CCC accepted referrals into MRT™ within the first month they are

accepted

Goal B Objective:

Achieve an 80% graduation rate for MRT™ at the CCC

Goal B Objective:	
Goal #2 Outcome Measure:	Number of all accepted referrals into MRT™ and days in between the accepted date and the start date of MRT™
Goal B Outcome Measure:	Number of graduates from MRT™
Goal B Outcome Measure:	
Briefly describe progress toward the goal.	During the period, the CCP partners, continues to dedicated time and resources to a broader approach to data across county systems but have encounter many challenges during this period, however the foundational work of the El Dorado County Behavioral Health and Justice Data Strategy continues to be our roadmap to lay out the framework for evaluating client data across agencies, and identify potential data usages to support decision-making and improve outcomes for the justice-involved population with behavioral health issues. The Data Strategy plan seeks to provide structure towards a sustainable approach for sharing data and building the County's capacity to update and analyze data on an ongoing basis. Early 2023 the CCP authorized a contractor to evaluate the effectiveness of the implementation plan and outcome measures. The goal is to work in collaboration with the CCP and stakeholders to develop outcome measures that align with the funding strategies for the budget year 2024/2025. However, once the outcome measures have been identified, there is the possibility the measures will be used for 2023/2024. In addition, late 2023 data systems were created to track the referrals to our Day Reporting Center which will allow for more in-depth analysis of those referrals and their recidivism rates. Challenges that have impacted our goals include the ongoing implementation of the new case management systems with the Superior Court and Sheriff's Office, handoff from Contractor to dedicate county staff for this project, staffing challenges for all partners, and competing priorities.
Rated progress toward the goal.	Partially achieved
10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	

Goal C:	Not Applicable
Was this Goal part of the FY 22-23 CCP plan?	
Goal C Objective:	
Goal C Objective:	
Goal C Objective:	
Goal C Outcome Measure:	
Goal C Outcome Measure:	
Goal C Outcome Measure:	
Briefly describe progress toward the Goal.	
Rated progress toward the Goal.	
If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.	
	Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/
Information on FY 2023-24 Goals, Objectives, and Outcome Measures	
11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.	Yes (Skip to Section 4)
	Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal D:
Was this Goal part of the FY 23-24 CCP plan?
Goal D Objective:
Goal D Objective:
Goal D Objective:
Goal D Outcome Measure:
Goal D Outcome Measure:
Goal D Outcome Measure:
Briefly describe current progress toward the Goal.
Rate the current progress toward the Goal.

13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal E:			
Was this Goal part of the FY 23-24 CCP plan?			
Goal E Objective:			
Goal E Objective:			
Goal E Objective:			
Goal E Outcome Measure:			
Goal E Outcome Measure:			
Goal E Outcome Measure:			
Briefly describe current progress toward the Goal.			
Rate the current progress toward the Goal.			

14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not

Applicable."			
Goal F:			
Was this Goal part of the FY 23-24 CCP plan?			
Goal F Objective:			
Goal F Objective:			
Goal F Objective:			
Goal F Outcome Measure:			
Goal F Outcome Measure:			
Goal F Outcome Measure:			
Briefly describe current progress toward the Goal.			
Rate the current progress toward the Goal.			
If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.			

Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m realignment/

SECTION 4: TYPES OF PROGRAMMING AND SERVICES

Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.

> Programs/Services: Mental Health/Behavioral Health - services designed to improve mental health.	
Are Mental Health/Behavioral Health services provided?	Yes
What is the Providing Agency? (check all that apply)	Probation Behavioral Health A Community-Based Organization
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
> Programs/Services: Substance Use - services designed to assist with substance use.	
Are Substance Use services provided?	Yes
What is the Providing Agency? (check all that apply)	Behavioral Health A Community-Based Organization
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	

> Programs/Services: Housing - services designed to assist with housing after release.	
Are Housing services provided?	Yes
What is the Providing Agency? (check all that apply)	Probation Behavioral Health A Community-Based Organization
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
If "Other," describe below:	
> Programs/Services: Employment - services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.	
Are Employment services provided?	Yes
What is the Providing Agency? (check all that apply)	Behavioral Health A Community-Based Organization
If "Other," describe below:	
At what Stage(s) is Service Provided? (check all that apply)	Supervision
If "Other," describe below:	
> Programs/Services: Education - focuses on academic achievement.	
Are Education services provided?	Yes

What is the Providing Probation A Community-Based Organization Agency? (check all Behavioral Health that apply) If "Other," describe below: At what Stage(s) is In-Custody Service Provided? Supervision (check all that apply) If "Other," describe below: > Programs/Services: Family - familyoriented education. service, and training. Are Family services Yes provided? Probation What is the Providing Agency? (check all Behavioral Health A Community-Based Organization that apply) If "Other," describe below: At what Stage(s) is In-Custody Service Provided? Supervision (check all that apply) If "Other," describe below: > Programs/Services: Domestic Violence Prevention - support and intervention. Are Domestic Yes Violence Prevention services provided? What is the Providing A Community-Based Organization Agency? (check all that apply) If "Other," describe below: At what Stage(s) is Supervision Service Provided? (check all that apply) If "Other," describe below:

> Programs/Services: Physical Health services designed to improve clients' physical well-being. Are Physical Health Yes services provided? What is the Providing Sheriff Agency? (check all Probation that apply) A Community-Based Organization If "Other," describe below: At what Stage(s) is In-Custody Service Provided? Supervision (check all that apply) If "Other," describe below: > Programs/Services: Quality of Life services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver's license, opening a bank account, etc.). Are Quality of Life Yes services provided? What is the Providing Probation Agency? (check all Behavioral Health A Community-Based Organization that apply) If "Other," describe below: At what Stage(s) is In-Custody Service Provided? Supervision (check all that apply) If "Other," describe below:

SECTION 5: OPTIONAL QUESTIONS Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond "Decline to Respond."

15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.

>Programs and/or services are assessed for consistency and adherence with evidence-based principles, as programs/services based on such principles are shown to have the highest impact on reducing recidivism. At the time appropriate programs/services are identified, a determination is made on strategic usage as it relates to program modeling and/or a direct JII interventions, all of which being informed by the principles associated with Risk-Need-Responsivity.
>For FY 2024/2025 the goal is to create a Strategic Plan for the CCP that reflects the strategic goals and priorities of the CCP. This plan will detail the process the CCP will use to determine potential programs and/or services for local implementation using realignment funds.

16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.

No

If "Yes," explain how.

>For FY 2024/2025 the goal is to create a Strategic Plan for the CCP that reflects the strategic goals and priorities of the CCP. This goal is for the plan to include a program evaluation component.

17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.

No

If "Yes," explain how.

18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.

https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term-Definitions.pdf

Average Daily Population	Yes
Conviction	Yes
Length of Stay	Yes
Adult Recidivism	No
Treatment Program Completion Rates	Yes
19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages.	

20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?

El Dorado County offers a limited array of in-patient and outpatient options as it relates to mental health, and substance use disorder treatment programs/services. Inpatient mental health is served through a small capacity Psychiatric Health Facility (PHF), serving acute/emergency mental health needs. Other mental health needs are served through several outpatient groups overseen by El Dorado County Mental Health, including multi-disciplinary Behavioral Health Court for a client population identified with mental health needs.

Substance Use Disorder services provided to AB 109 clients is limited in El Dorado County. We have limited service providers and capacity that would allow the County to offer a wide array of services. There are limited services provided as noted below.

Western Slope

- SUD Outpatient Treatment Day reporting center setting
- SUD Individual Sessions Day reporting center setting
- SUD Outpatient/Intensive Outpatient Treatment Contract Provider Setting
- Residential Withdrawal Management Contract Provider Setting
- Residential Treatment Contract Provider Setting
- Case management services county staff
- Collaborative case management with MH service provider Day reporting center setting
- Moral Reconation Therapy Placerville County Jail
- Gender Specific Female SUD Treatment/Trauma Informed Placerville County Jail
- Gender Specific Male SUD New Directions/Criminal Thinking Placerville County Jail

South Lake Tahoe

- Limited SUD Outpatient Treatment provided by county staff
- Residential Withdrawal Management Contract Provider Setting
- Residential Treatment Contract Provider Setting
- Case management services county staff
- Moral Reconation Therapy SLT Jail County Jail

- Gender Specific Female SUD Treatment/Trauma Informed SLT County Jail
- Gender Specific Male SUD New Directions/Criminal Thinking SLT County Jail

Transitional housing is offered as an ancillary support to Community Probation clients who are involved in community based treatment and are not participants in the Community Correction Center (CCC) program through Community Based Organization. Transitional housing support is offered in Placerville, Auburn, and Grass Valley. In addition, El Dorado County Probation continues to operate "The Bridge," a transition house for men. The house provides the opportunity to stabilize the house situation of our re-entry JII population (max of 6) and allows us to leverage the services provided by our County partners and us. For FY 2022/2023, the Bridge received 46 referrals, 20 accepted into the program. Of those accepted 50% were categorized as literally homeless, defined by U.S. Department of Housing and Urban Development. To date, 40 have been discharged from the Bridge Program, of those, 35% transitioned to stable housing.

Public Health Nursing: Infant/child, adult and family assessment and intervention, medication management education and monitoring, referral/coordination to specialty and prevention health, including dental services

Public Guardian: case management services, eligibility/benefits/application assistance to county programs, prescription medications, rehabilitation and support groups, housing and transportation, 24-hr crisis hotline, budgeting and money management, federal lifeline assistance, family and senior services, general assistance, health education and food services, income assistance (Social Security Assistance/Social Security Income/Veteran's Affairs), reduced fee identification cards.

Education: High school diploma, GED, basic reading, writing, vocational/enrichment. In addition to the standard items, our Office of Education has expanded services to include short-term career technical education (CTE) vocational certificates through the Pearson Vue Testing Center. The Testing Center provides a variety of testing opportunities ranging from education goals to professional goals.

Jail: There are hybrid versions of prior mentioned services. One of the main goals of the Jail services through Health and Human Services is actively promoting, educating and assisting inmates with their Health Care Options while incarcerated. Inmates can access services through a direct referral process or an inmate self-directed referral process.

21. What challenges does the county face in meeting the above program and service needs?

>The limited availability of Substance Use Disorder treatment providers is of concern due to waiting lists, travel time and distance to access treatment. El Dorado County continues to look to increase local treatment options to enhance access to services. There are also program and administrative challenges that range from the need to have intensive outpatient services in South Lake Tahoe to being able to hire county SUDS staff. There are wide varieties of challenges that be difficult to overcome in a small rural County that spans over a large geographical area.

22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?

>The El Dorado County Behavioral Health and Justice Data Strategy continues to lay out a framework for supporting technical issues in merging client data across agencies, and identify potential data usages to support decision-making and improve outcomes for the justice-involved population with behavioral health issues. Due to the complexity in sharing rules as well as analytic considerations, projects like this are rarely started or sustained with the intent of building capacity and plans for the long term. This document seeks to provide structure towards just that, a sustainable approach for sharing data and building the County's capacity to update and analyze these data on an ongoing basis.

Early 2023 the CCP authorized a contractor to evaluate the effectiveness of the implementation plan and outcome measures. The goal is to work in collaboration with the CCP and stakeholders to develop outcome measures that align with the funding strategies for the budget year 2024/2025.

23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.

>The El Dorado County CCP continues to operate an evidenced-based Community Corrections Center (Day Reporting Center), modeled on correctional programming research proven to be effective in reducing JII recidivism. Human resources assigned to the program include probation, adult education, and staff from El Dorado County's Health & Human Services Agency (HHSA). HHSA has specifically committed professionals ranging from mental health, public health, alcohol/drug programs, and eligibility benefits. Multi-disciplinary in approach, the program is modeled on phases meant to provide services/curricula targeting behavioral health and multiple criminogenic needs within an integrated framework.

Global practices of the program are aligned with Risk, Need, and Responsivity principles, in coordination with the body of knowledge related to stages of change, and effective behavior modification practices as related to rewarding prosocial behavior and responding to antisocial behavior. One of the highlights of this period, the Probation Department continues to operate behavioral intervention software system, called, "NEXUS," that brings best practices and analytics to the department's day to day decision making. Implementing NEXUS into community corrections practices allows our officers to create individualized supervision plans creating the foundation for how RNR principles will be administered, based on client's individual risk and needs, thus improving overall client outcomes. Integration through multiple data sources empowers our officers to address behaviors with certainty and celerity. Through NEXUS our officers are able to view an individual client's profile from their caseload using intelligent analytics to ensure we are adhering to dosage requirements, issuing incentives and sanctions at the appropriate magnitude and frequency, and meeting professional standards. Further, our officers are able to spend more time facilitating behavior change interventions and developing impactful relationships with clients. Our data suggests that Probation Officers using NEXUS consistently and appropriately saw a decrease in risk factors and substantial increases in protective factors after multiple reassessments, thereby facilitating a positive change in a client's behavior and reducing the likelihood of recidivating.

At our leadership level, NEXUS provides analytics for quality assurance purposes and monitors fidelity within RNR practices. This level of innovation offers EDC Probation the tools needed to determine which evidenced-based practices are working, which ones need improvement, and help guide us to investing limited resources in the areas that are most effective. As behavioral data continues to be documented in NEXUS, our agency will have an accurate view of how our practices are influencing better outcomes in the populations we serve. The result: A unique balance between best practices in community corrections and revolutionary/evolving technology.

Some of our Nexus analytics are below for the last 365 days:

>Response ratio of 5.92 incentives to .97 sanctions.

>> For an example, the responses can be drilled down by Office Visit, which is 3.77 incentives to .33 sanctions and drug test results 1.44 incentives to .16 sanctions. In addition, we can also drill down to the type of incentive or sanction given. Overall, of the 5.92 incentives given, the majority was labeled as "Verbal Praise." We can also break down our response ratio by race/ethnicity. Of the 5.92 incentive given, the majority is African American.

>Drug Tests, in the last 365 days, there have been 2,572 drug tests scheduled for 447 clients. 93.2% of these drug tests have been attended with a 67.6% pass

>Amphetamines and Cannabinoids are found twice as much as the other

>Office Visits, in the last 365 days, there have been 4,515 office visits scheduled for 671 clients. 92.8% of these office visits have been attended with a 7.2% have been missed.

>Field Visits, in the last 365 days, there have been 991 field visits attempted for 384 clients. 549 of these field visits have been attended or 55% of field visits made contact with client during the field visit.

> MRT Treatment, in the last 365 days there have been 778 MRT sessions scheduled for 53 clients. 61.7% of these sessions have been attend and 11.6% have been missed.

Optional Highlight or Success Story

If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.

Excel Workbook

PART B - CCP Survey Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

Upload the completed CCP Survey, Part B below. (Excel format only)

FY 23-24 CCP Survey Part B - El Dorado County.xlsx

2023-2024.

Updated CCP Plan for Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (CCP Survey) to the Board of State and Community Corrections by December 15, 2023.

Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

2024_13th_Year_Approved_BOS_Community_Corrections_Implementation_Plan_Narrative_FY23-24 6-27-23 BOS Approval.docx

The complete CCP Survey package, including all required attachments, shall be completed and submitted through the **BSCC-Submittable** online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023-24, MUST be submitted to the BSCC to receive compensation.

NOTE: The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

Questions and/or Technical Assistance If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

FY 2023-24 Community Corrections Partnership Survey PART B

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.

For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

Section 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:

County Name: El Dorado County

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in <u>FY 2022-23</u> and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were <u>allocated to</u>, and include if the county used any <u>carry-over funds</u> (monies from previous annual CCP allocations) and/or if the county put any funds into a <u>reserve fund</u> (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in <u>red</u>. Please correct any cells displaying <u>red</u> prior to submitting.

6,178,878

Where funds were allocated to: Amount Probation 2,476,664 Health & Human Services 1,419,647 Sheriff's \$ 1,511,898 Placerville and South Lake Tahoe Local Law Enforcement 20,000 Probation (Office of Education \$ 225.000 Reserve 525,669

(Total sums to) \$ 6,178,878

Please spell out all names and do not use acronyms.

Difference from Stated Allocation: \$

Total Allocation: \$

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to public agencies:	\$	4,523,325	Total Allocation to non-public agencies:	\$	1,129,884	
Where funds were allocated to (public agencies):		Amount	Where funds were allocated to (non-public agencies):		Amount	
El Dorado County Office of Education Programming		225,000	Apprenticeship Training	\$	258,546	
Placervile and South Lake Tahoe Local Law Enforcement	\$	20,000	Emergency Housing	\$	70,000	
Health and Human Services - Services and Supplies	\$	5,000	Jail Medical Provider	\$	277,138	
Community Corrections Center Health & Human Services Staffing	\$	967,509	Treatment/Residential Providers	\$	170,000	
In-Custody Services	\$	1,511,898	Community Correction Center Lease Facility Costs	\$	79,200	
Community Corrections Center Services and Supplies	\$	45,100	Electronic Monitoring Contract Services	\$	275,000	
Community Corrections Probation Staffing	\$	1,748,818				
(Total sums to)	\$	4,523,325	(Total sums to)	\$	1,129,884	
Please spell out all names and do not Use acronyms. Difference from Stated Allocation:	\$	-	Please spell out all names and do not use acronyms. Difference from Stated Allocation:	\$	-	
27. How much funding, if any, was allocated to data collection and	or ev	valuation of AB	109 programs and services?			

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in <u>FY 2023-24</u> and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP <u>budget</u> the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation:	\$ 6.179.004

Where funds were allocated to:		Amount		
Probation	\$	2,763,452		
Health & Human Services	\$	1,254,190		
Sheriff's	\$	1,906,506		
Placerville and South Lake Tahoe Local Law Enforcement	\$	20,000		
Probation (Office of Education)	\$	225,000		
Reserve	\$	9,856		

(Total sums to) \$

6,179,004

Please spell out all names and do not use acronyms.

Difference from Stated Allocation: \$

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to public agencies:	\$	4,995,808	Total Allocation to non-public agencies:	\$	1,348,340	
Where funds were allocated to (public agencies):		Amount	Where funds were allocated to (non-public agencies):		Amount	
El Dorado County Office of Education Programming	\$	293,333	Apprenticeship Training	\$	299,590	
Placerville and South Lake Tahoe Local Law Enforcement	\$	20,000	Emergency Housing	\$	70,000	
Health and Human Services - Services and Supplies	\$	5,000	Jail Medical Provider	\$	277,138	
Community Corrections Center Health & Human Services Staffing	\$	1,079,190	Treatment/Residential Providers	\$	170,000	
In-Custody Services	\$	1,561,035	Community Correction Center Lease Facility Costs	\$	81,612	
Community Corrections Center Services and Supplies	\$	45,100	Electronic Monitoring Contract Services	\$	450,000	
Community Corrections Probation Staffing	\$	1,992,150	-			
(Total sums to)	\$	4,995,808	(Total sums to)	•	1,348,340	
Please spell out all names and do not Difference from		4,333,000	Please spell out all names and do not Difference from		1,040,040	
use acronyms. Stated Allocation:	\$	-	use acronyms. Stated Allocation:	\$	-	

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

Planning & Implementation funding is being utilized for the strategic plan and redesign of the Community Corrections Program.

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), <u>and</u> an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact:

Helene Zentner, Field Representative

Board of State and Community Corrections

Helene.Zentner@bscc.ca.gov

916.838.7777