

Title

Del Norte

by **Lonnie Reyman** in **Community Corrections Partnership (CCP) Survey 2023-2024**

12/15/2023

id. 44985679

Original Submission

12/15/2023

Score

n/a

PART A

Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county’s CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.

SECTION 1: RESPONDENT INFORMATION

Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.

1. Identify the county name for which this survey is being submitted.

Del Norte

2. Provide the contact information for the individual completing this survey.

Name of Survey Respondent

Lonnie Reyman

Survey Respondent's Organization

Del Norte County Probation Department

Email Address of Survey Respondent

Phone Number of
Survey Respondent

3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.

Same as above

Contact Information
for Survey Follow-up

Survey Contact's
Organization

Email Address for
Survey Follow-up

Phone Number for
Survey Follow-up

SECTION 2: CCP
MEMBERSHIP

Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.

4. CCP Membership
Roles

Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. · If a public membership role does not exist in the county, respond by indicating “not applicable.” This should only be used if the county does not have the specific position listed. · If a position exists in the county but the membership role is not filled in the CCP, respond by indicating “vacant.” · For county positions, one person may fill multiple roles.

Name of the Chief
Probation Officer:
County Probation
Department

Lonnie Reyman

Name of the
Presiding Judge of
the Superior Court or
Designee: Superior
Court of California

Esparanza Esparza, designee

Name of the County
Supervisor or Chief
Administrative Officer
or Designee of the
Board of
Supervisors: Include
their organization

Neal Lopez, CAO

Name of the District Attorney Role:
County District Attorney's Office

Name of the Public Defender Role:
Include their organization

Name of the Sheriff: County Sheriff's Office

Name of the Chief of Police: Include the city location

Name of the Head of the County Department of Social Services: Include their organization

Name of the Head of the County Department of Mental Health: Include their organization

Name of the Head of the County Department of Employment: Include their organization

Name of the Head of the County Alcohol and Substance Abuse Programs: Include their organization

Name of the Head of the County Office of Education: County Office of Education

Name of the
representative from a
community-based
organization with
experience in
successfully
providing
rehabilitative
services to persons
who have been
convicted of a
criminal offense:
Include their
organization

Vacant

Name of the
individual who
represents the
interests of victims:
Include their
organization

Vacant

5. How often does
the CCP meet?
Check the
appropriate answer
to the left of the list.
Select the one/single
option that best
describes the CCP's
regular meeting
schedule.

Quarterly

Other:

6. How often does
the Executive
Committee of the
CCP meet? Check
the appropriate
answer to the left of
the list. Select the
one/single option that
best describes the
Executive
Committee's regular
meeting schedule.

Quarterly

Other:

7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.

No

If "Yes," list the subcommittees and/or working groups, and their purpose.

SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES

Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ for detailed information about goal and objective statements, and outcome measures.

Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures

Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.

8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal A: Not applicable

Was this Goal part of the FY 22-23 CCP plan?

Yes

Goal A Objective: Not applicable

Goal A Objective:

Goal A Objective:

Goal A Outcome Measure: Not applicable

Goal A Outcome Measure:

Goal A Outcome Measure:

Briefly describe progress toward the goal. Not applicable

Rated progress toward the goal. No progress

9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."

Goal B: Not applicable

Was this Goal part of the FY 22-23 CCP plan? Yes

Goal B Objective:

Goal B Objective:

Goal B Objective:

Goal #2 Outcome Measure:

Goal B Outcome Measure:

Goal B Outcome
Measure:

Briefly describe
progress toward the
goal.

Rated progress
toward the goal.

10. Describe a goal
and the associated
objectives as
reported in the FY
2022-23 CCP
survey. Please
provide updated
progress toward goal
information to reflect
the progress
achieved over the full
FY 2022-23. If no
goal, objective, or
outcome measure
was identified in FY
2022-23 respond by
indicating "Not
Applicable."

Goal C: Not applicable

Was this Goal part of
the FY 22-23 CCP
plan?

Goal C Objective:

Goal C Objective:

Goal C Objective:

Goal C Outcome
Measure:

Goal C Outcome
Measure:

Goal C Outcome
Measure:

Briefly describe
progress toward the
Goal.

Rated progress
toward the Goal.

If the CCP has
identified more than
3 goals, upload
additional CCP goal
sheet(s) here.

Additional CCP goal sheets are located at:
https://www.bscc.ca.gov/m_realignment/

Information on FY
2023-24 Goals,
Objectives, and
Outcome Measures

11. For FY 2023-24,
will the CCP use the
same goals,
objectives, and
outcome measures
identified above from
FY 2022-23? Check
the appropriate
answer to the left of
the list.

No. The CCP will add and/or modify goals, objectives, and outcome
measures. (Continue with the section below.)

Questions 12, 13, and 14, the CCP is asked to describe a goal and its
associated objectives and outcomes for FY 2023-24. For the goal, also
provide information about the current progress toward the stated goal. As
survey responses are due mid-year, progress information for these goals
over the full fiscal year will be requested as part of the FY 2024-25 CCP
Survey.

12. Describe a goal
for FY 2023-24 and
one (1) or more of its
associated
objectives and
outcome measures.
Please provide any
information about
progress toward the
goal thus far in the
fiscal year. If no
goal, objective, or
outcome measure
was identified in FY
2023-24, respond by
indicating "Not
Applicable."

Goal D: Establishing Reentry Coordinator position

Was this Goal part of the FY 23-24 CCP plan? Yes

Goal D Objective: Establishing Reentry Coordinator position

Goal D Objective: Determine sustainable braided funding for position

Goal D Objective:

Goal D Outcome Measure: Establish FTE and job description

Goal D Outcome Measure: Identify and secure/budget funding

Goal D Outcome Measure:

Briefly describe current progress toward the Goal. Concept and basic implementation plan has been created. Draft job description created. Reentry Resource Guide created. Case vignettes (casework scenarios) created. List of possible funding sources created.

Rate the current progress toward the Goal. As expected

13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal E:

Was this Goal part of the FY 23-24 CCP plan?

Goal E Objective:

Goal E Objective:

Goal E Objective:

Goal E Outcome
Measure:

Goal E Outcome
Measure:

Goal E Outcome
Measure:

Briefly describe
current progress
toward the Goal.

Rate the current
progress toward the
Goal.

14. Describe a goal
for FY 2023-24 and
one (1) or more of its
associated
objectives and
outcome measures.
Please provide any
information about
progress toward the
goal thus far in the
fiscal year. If no
goal, objective, or
outcome measure
was identified in FY
2023-24, respond by
indicating "Not
Applicable."

Goal F:

Was this Goal part of
the FY 23-24 CCP
plan?

Goal F Objective:

Goal F Objective:

Goal F Objective:

Goal F Outcome
Measure:

Goal F Outcome
Measure:

Goal F Outcome
Measure:

Briefly describe
current progress
toward the Goal.

Rate the current
progress toward the
Goal.

If the CCP has
identified more than
3 goals, upload
additional CCP goal
sheet(s) here.

Additional CCP goal sheets are located at:
https://www.bscc.ca.gov/m_realignment/

SECTION 4: TYPES
OF PROGRAMMING
AND SERVICES

Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.

>
Programs/Services:
Mental
Health/Behavioral
Health - services
designed to improve
mental health.

Are Mental
Health/Behavioral
Health services
provided? Yes

What is the Providing
Agency? (check all
that apply) Probation
Behavioral Health

If "Other," describe
below:

At what Stage(s) is Service Provided?
(check all that apply)

In-Custody
Supervision

If "Other," describe below:

>
Programs/Services:
Substance Use - services designed to assist with substance use.

Are Substance Use services provided?

Yes

What is the Providing Agency? (check all that apply)

Probation
Behavioral Health

If "Other," describe below:

At what Stage(s) is Service Provided?
(check all that apply)

In-Custody
Supervision

If "Other," describe below:

>
Programs/Services:
Housing - services designed to assist with housing after release.

Are Housing services provided?

Yes

What is the Providing Agency? (check all that apply)

Probation
A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided?
(check all that apply)

Supervision

If "Other," describe below:

>

Programs/Services:
Employment -
services designed to
provide clients with a
job and/or to provide
job training to
improve chances of
finding employment
after release.

Are Employment services provided?	Yes
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What is the Providing Agency? (check all that apply) A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply)	Supervision
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If "Other," describe below:

>

Programs/Services:
Education - focuses
on academic
achievement.

Are Education services provided?	No
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What is the Providing Agency? (check all that apply)

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply)

If "Other," describe below:

>

Programs/Services:
Family - family-
oriented education,
service, and training.

Are Family services
provided? Yes

What is the Providing
Agency? (check all Probation
that apply) A Community-Based Organization

If "Other," describe
below:

At what Stage(s) is Supervision
Service Provided?
(check all that apply)

If "Other," describe
below:

>

Programs/Services:
Domestic Violence
Prevention - support
and intervention.

Are Domestic No
Violence Prevention
services provided?

What is the Providing
Agency? (check all
that apply)

If "Other," describe
below:

At what Stage(s) is
Service Provided?
(check all that apply)

If "Other," describe
below:

>

Programs/Services:
Physical Health -
services designed to
improve clients'
physical well-being.

Are Physical Health services provided? No

What is the Providing Agency? (check all that apply)

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply)

If "Other," describe below:

>
Programs/Services:
Quality of Life – services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver's license, opening a bank account, etc.).

Are Quality of Life services provided? No

What is the Providing Agency? (check all that apply)

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply)

If "Other," describe below:

SECTION 5:
OPTIONAL
QUESTIONS

Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond "Decline to Respond."

15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.

Del Norte CCP continues to have partners bring potential programs and services to the CCP to discuss identifiable needs and the possibility of implementation of new programs or services to meet them.

16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how.

The bulk of programs are previously established programs offered by county agencies with existing measures for effective application. For other programs data is being collected to determine effective outcomes. Additionally, agencies are collecting and reporting state-mandated data. A number of these reports, specifically Probation's reports, deal directly with the impacts of SB 678 and AB 109.

17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how.

Agencies report outcomes to the body during meetings

18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.

<https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term-Definitions.pdf>

Average Daily Population	Yes
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Conviction	Yes
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Length of Stay	Yes
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Adult Recidivism	Yes
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Treatment Program Completion Rates	Yes
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19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages.

21% - 40%

20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?

The County Behavioral Health Branch continues to offer regular services to the community. Limited staffing has become an exacerbated hurdle in the last year and directly affecting the ability of multiple agencies to provide direct services and case management. The County continues to have a difficult time maintaining stable in-county psychologist/psychiatrist services. With limited funding sources available for in-custody behavioral health services, the CCP has agreed to continue funding SUD and mental health services for in-custody populations in county jail. This includes psychiatric services which, in the past, have been extremely hard to secure.

21. What challenges does the county face in meeting the above program and service needs?	<p>Del Norte has a very limited CBO presence, particularly in relation to those that offer services to adult offenders. Many local CBOs do not offer offender-specific services. Most direct services are provided by county/governmental organizations.</p> <p>Additionally, local agencies (both governmental and CBOs) that offer offender services are facing extreme difficulty in recruiting and retaining staff due to non-competitive salaries and benefits, and economic issues outside our control. This issue has become increasingly pronounced with the continued economic decline. The rural and isolated nature of the county and the lack of any substantial economic base is severely limiting in developing durable and sustainable solutions for offender rehabilitation.</p>
22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?	Decline to Respond
23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.	Decline to Respond
Optional Highlight or Success Story	<p>If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.</p>

PART B - CCP
Survey Excel
Workbook

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

Upload the completed CCP Survey, Part B below. (Excel format only)

[23.12.18_FY_23-24_CCP_Survey_Part_B_Final.xlsx](#)

Updated CCP Plan
for 2023-2024.

Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (CCP Survey) to the Board of State and Community Corrections by December 15, 2023.

Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

[2023-24_CCP_plan.budget_Final.pdf](#)

[23.11.21_DN_BOS_minutes_CCP_plan_approval.pdf](#)

The complete CCP Survey package, including all required attachments, shall be completed and submitted through the BSCC-Submittable online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023-24, MUST be submitted to the BSCC to receive compensation.

NOTE: The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

Questions and/or
Technical Assistance

If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

FY 2023-24 Community Corrections Partnership Survey PART B

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.

For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

Section 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:

County Name: Del Norte

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in FY 2022-23 and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county used any carry-over funds (monies from previous annual CCP allocations) and/or if the county put any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation: FALSE

Where funds were allocated to:	Amount
Probation	\$ 676,760
Mental Health	\$ 60,000
Sheriff Department	\$ 472,514
Alcohol & Other Drugs	\$ 40,000
District Attorney	\$ 13,100
Public Defender	\$ 12,000
Local Innovation Sub-Account	\$ 24,445
Trust Balance	\$ 373,185

(Total sums to) \$ 1,672,004

Difference from
Stated Allocation: \$ (1,672,004)

Please spell out all names and do not
use acronyms.

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation to public agencies:	\$ 134,300
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Total Allocation to non-public agencies: \$ 170,680

[illegible]

Please spell out all names and do not use acronyms.

(Total sums to)	\$	134,300
Difference from		
Stated Allocation:	\$	-

Please spell out all names and do not use acronyms.

(Total sums to)	\$	170,680
Difference from		
Stated Allocation:	\$	-

27. How much funding, if any, was allocated to data collection and/or evaluation of AB 109 programs and services?

16,585 CMS

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in FY 2023-24 and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation: \$ 3,153,285

Where funds were allocated to:	Amount
Probation	\$ 668,270
Mental Health	\$ 60,000
Sheriff Department (carry-over funds used to supplement allocation)	\$ 2,216,796
Alcohol & Other Drugs	\$ 40,000
District Attorney	\$ 13,100
Public Defender	\$ 13,100
Crescent City Police Department	\$ 40,000
Special Projects	\$ 60,000
Financial reserve	\$ 42,019

(Total sums to) \$ 3,153,285

Please spell out all names and do not
use acronyms.

Difference from
Stated Allocation: \$ -

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation to non-public agencies:	\$ 171,000
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[illegible]

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

95,045 - CMS

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), **and** an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact:

Helene Zentner, Field Representative
Board of State and Community Corrections
Helene.Zentner@bscc.ca.gov
916.838.7777