

Title	Calaveras	12/13/2023
	by Brenda Norris in Community Corrections Partnership (CCP) Survey 2023-2024	id. 44944107

Original Submission	12/13/2023
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Score	n/a
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PART A	Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county's CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.
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SECTION 1: RESPONDENT INFORMATION	Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.
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1. Identify the county name for which this survey is being submitted.	Calaveras
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2. Provide the contact information for the individual completing this survey.	
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Name of Survey Respondent	Brenda Norris
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Survey Respondent's Organization	Calaveras County Probation Department
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Email Address of Survey Respondent	
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Phone Number of
Survey Respondent

3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.

Other (If "Other" is selected, provide contact information below)

Contact Information
for Survey Follow-up

Kim
Craddock

Survey Contact's
Organization

Calaveras County Probation Department

Email Address for
Survey Follow-up

Phone Number for
Survey Follow-up

SECTION 2: CCP
MEMBERSHIP

Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.

4. CCP Membership
Roles

Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. · If a public membership role does not exist in the county, respond by indicating "not applicable." This should only be used if the county does not have the specific position listed. · If a position exists in the county but the membership role is not filled in the CCP, respond by indicating "vacant." · For county positions, one person may fill multiple roles.

Name of the Chief
Probation Officer:
County Probation
Department

Kim Craddock

Name of the
Presiding Judge of
the Superior Court or
Designee: Superior
Court of California

Timothy S Healy

Name of the County
Supervisor or Chief
Administrative Officer
or Designee of the
Board of
Supervisors: Include
their organization

Teresa Hitchcock

Name of the District Attorney Role:
County District Attorney's Office

Barbara Yook

Name of the Public Defender Role:
Include their organization

Leigh Fleming, Fitzgerald, Alvarez & Ciummo, Public Defender - County of Calaveras

Name of the Sheriff:
County Sheriff's Office

Rick DiBasillo

Name of the Chief of Police: Include the city location

Scott Ellis, Police Chief - Angels Camp Police Department

Name of the Head of the County Department of Social Services: Include their organization

Cori Allen

Name of the Head of the County Department of Mental Health: Include their organization

Cori Allen

Name of the Head of the County Department of Employment: Include their organization

Cori Allen

Name of the Head of the County Alcohol and Substance Abuse Programs: Include their organization

Cori Allen

Name of the Head of the County Office of Education: County Office of Education

Karen Vail

Name of the representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense: Include their organization

Vacant

Name of the individual who represents the interests of victims: Include their organization

Celest Mata, Interim Program Director of Calaveras Crisis Center

5. How often does the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule.

Bi-monthly (every other month)

Other:

6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule.

Bi-monthly (every other month)

Other:

7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.

No

If "Yes," list the subcommittees and/or working groups, and their purpose.

SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES

Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ for detailed information about goal and objective statements, and outcome measures.

Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures

Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.

8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal A:

Restore all services and programs that were reduced during COVID

Was this Goal part of the FY 22-23 CCP plan?

Yes

Goal A Objective:

not applicable

Goal A Objective:

Goal A Objective:

Goal A Outcome Measure: not applicable

Goal A Outcome Measure:

Goal A Outcome Measure:

Briefly describe progress toward the goal. Restored all services.

Rated progress toward the goal. Fully achieved

9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."

Goal B: Improve connection to services that help offenders achieve stability.

Was this Goal part of the FY 22-23 CCP plan? Yes

Goal B Objective: Connect offenders to public health, housing, transportation, education, employment and social opportunities.

Goal B Objective:

Goal B Objective:

Goal #2 Outcome Measure: not applicable

Goal B Outcome
Measure:

Goal B Outcome
Measure:

Briefly describe
progress toward the
goal.

CCP funded a part time Case Manager position dedicated toward this objective.

Rated progress
toward the goal.

Partially achieved

10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal C:

Develop a structure and format for annual data discussions.

Was this Goal part of
the FY 22-23 CCP
plan? Yes

Goal C Objective:

Annual data presentation to CCP

Goal C Objective:

Goal C Objective:

Goal C Outcome
Measure:

not applicable

Goal C Outcome
Measure:

Goal C Outcome
Measure:

Briefly describe progress toward the Goal.

A new Department Analyst was hired in April 2023, and will begin working on this once fully trained in the position.

Rated progress toward the Goal.

Partially achieved

If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.

Additional CCP goal sheets are located at:
https://www.bscc.ca.gov/m_realignment/

Information on FY 2023-24 Goals, Objectives, and Outcome Measures

11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.

No. The CCP will add and/or modify goals, objectives, and outcome measures. (Continue with the section below.)

Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal D: Hire and retain staff to ensure all services and programs are fully implemented.

Was this Goal part of the FY 23-24 CCP plan? Yes

Goal D Objective: Probation will focus on recruitment and retention to ensure that programs and services are fully implemented.

Goal D Objective:

Goal D Objective:

Goal D Outcome Measure: not applicable

Goal D Outcome Measure:

Goal D Outcome Measure:

Briefly describe current progress toward the Goal. Analyst, Case Manager, DA Service Technician, Supervising DPO and DPOs were all hired, and the DRC is fully staffed.

Rate the current progress toward the Goal. As expected

13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal E: Improve connection to services that help offenders achieve stability.

Was this Goal part of the FY 23-24 CCP plan? Yes

Goal E Objective: Offenders should be connected to health, housing, transportation, education, employment and social opportunities.

Goal E Objective:

Goal E Objective:

Goal E Outcome Measure: not applicable

Goal E Outcome Measure:

Goal E Outcome Measure:

Briefly describe current progress toward the Goal. Case Manager was hired.

Rate the current progress toward the Goal. Faster than expected

14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal F: Ensure a permanent building for the DRC

Was this Goal part of the FY 23-24 CCP plan? Yes

Goal F Objective: Purchase of permanent building.

Goal F Objective:

Goal F Objective:

Goal F Outcome Measure: not applicable

Goal F Outcome Measure:

Goal F Outcome Measure:

Briefly describe current progress toward the Goal. The current DRC building lease will terminate January 2025. In order to ensure a stable facility, the purchase of a permanent building is being examined.

Rate the current progress toward the Goal. As expected

Additional CCP goal sheets are located at:
https://www.bscc.ca.gov/m_realignment/

SECTION 4: TYPES OF PROGRAMMING AND SERVICES

Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.

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Programs/Services:
Mental Health/Behavioral Health - services designed to improve mental health.

Are Mental Health/Behavioral Health services provided? Yes

What is the Providing Agency? (check all that apply) Probation Behavioral Health

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply) In-Custody Supervision

If "Other," describe below:

>

Programs/Services:
Substance Use - services designed to assist with substance use.

Are Substance Use services provided? Yes

What is the Providing Agency? (check all that apply) Behavioral Health

If "Other," describe below:

At what Stage(s) is Service Provided? In-Custody Supervision
(check all that apply)

If "Other," describe below:

>
Programs/Services:
Housing - services designed to assist with housing after release.

Are Housing services provided? Yes

What is the Providing Agency? Probation
(check all that apply)

If "Other," describe below:

At what Stage(s) is Service Provided? Supervision
(check all that apply)

If "Other," describe below:

>
Programs/Services:
Employment - services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.

Are Employment services provided? Yes

What is the Providing Agency? Probation
(check all that apply)

If "Other," describe below:

At what Stage(s) is Supervision
Service Provided?
(check all that apply)

If "Other," describe
below:

>
Programs/Services:
Education - focuses
on academic
achievement.

Are Education Yes
services provided?

What is the Providing Probation
Agency? (check all
that apply)

If "Other," describe
below:

At what Stage(s) is Supervision
Service Provided?
(check all that apply)

If "Other," describe
below:

>
Programs/Services:
Family - family-
oriented education,
service, and training.

Are Family services Yes
provided?

What is the Providing Probation
Agency? (check all Behavioral Health
that apply)

If "Other," describe
below:

At what Stage(s) is In-Custody
Service Provided? Supervision
(check all that apply)

If "Other," describe
below:

>

Programs/Services:
Domestic Violence
Prevention - support
and intervention.

Are Domestic Violence
Prevention services provided? Yes

What is the Providing Probation
Agency? (check all
that apply)

If "Other," describe
below:

At what Stage(s) is
Service Provided? Supervision
(check all that apply)

If "Other," describe
below:

>

Programs/Services:
Physical Health -
services designed to
improve clients'
physical well-being.

Are Physical Health
services provided? Yes

What is the Providing Probation
Agency? (check all Behavioral Health
that apply)

If "Other," describe
below:

At what Stage(s) is
Service Provided? In-Custody
Supervision
(check all that apply)

If "Other," describe
below:

>

Programs/Services:

Quality of Life – services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver’s license, opening a bank account, etc.).

Are Quality of Life services provided? Yes

What is the Providing Probation Agency? (check all that apply)

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply) Supervision

If "Other," describe below:

SECTION 5:
OPTIONAL
QUESTIONS

Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond “Decline to Respond.”

15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.

Decline to Respond

16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how. The CCP members are committed to inter agency data sharing and have an in-house analyst for evaluated program efficiency.

17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how. The CCP members use the evaluation results to determine the programs efficiency.

18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.

<https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term-Definitions.pdf>

Average Daily Population Yes

Conviction Yes

Length of Stay Yes

Adult Recidivism Yes

Treatment Program Completion Rates Yes

19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages.

20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?

21. What challenges does the county face in meeting the above program and service needs?

22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?

23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.

Optional Highlight or Success Story Decline to Respond

If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.

PART B - CCP Survey Excel Workbook

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

Upload the completed CCP Survey, Part B below. (Excel format only)

[FY-23-24-CCP-Survey-Part-B-Final.xlsx](#)

Updated CCP Plan for 2023-2024.

Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (CCP Survey) to the Board of State and Community Corrections by December 15, 2023.

Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

[CCP_Implementation_Plan_2023-24.pdf](#)

The complete CCP Survey package, including all required attachments, shall be completed and submitted through the BSCC-Submittable online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023-24, MUST be submitted to the BSCC to receive compensation.

NOTE: The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

Questions and/or Technical Assistance If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

**FY 2023-24 Community Corrections Partnership Survey
PART B**

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

- Section 6: FY 2022-23 Public Safety Realignment Funding Allocation
- Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:
County Name: Calaveras

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in FY 2022-23 and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county used any carry-over funds (monies from previous annual CCP allocations) and/or if the county put any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation: \$ **2,441,143**

Where funds were allocated to:	Amount
Probation	\$ 873,216
Human Resources	\$ 60,900
Adult Literacy	\$ 37,889
Administration	\$ 17,000
Sheriff	\$ 887,836
District Attorney	\$ 69,140
Health and Human Services Agency -Substance Abuse	\$ 152,950
Health and Human Services Agency-Mental Health	\$ 342,212

(Total sums to) \$ **2,441,143**

Difference from
Stated Allocation: \$ -

Please spell out all names and do not use acronyms.

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in FY 2023-24 and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation: **\$ 2,917,208**

Where funds were allocated to:	Amount
Probation/DRC	\$ 1,068,035
Human Resources	\$ 60,900
Adult Literacy	\$ 38,915
Administration	\$ 17,500
Sheriff	\$ 870,884
District Attorney	\$ 250,334
Health and Human Services - Substance Abuse	\$ 138,507
Health and Human Services - Mental Health	\$ 472,133

(Total sums to) **\$ 2,917,208**
 Difference from
 Stated Allocation: **\$ -**

Please spell out all names and do not use acronyms.

