

Title	Butte	12/15/2023
	by Michelle Sawyer in Community Corrections Partnership (CCP) Survey 2023-2024	id. 44966020

Original Submission	12/15/2023
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Score	n/a
PART A	Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county’s CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.
SECTION 1: RESPONDENT INFORMATION	Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.
1. Identify the county name for which this survey is being submitted.	Butte
2. Provide the contact information for the individual completing this survey.	
Name of Survey Respondent	Rebecca Henderson
Survey Respondent's Organization	Butte County Probation
Email Address of Survey Respondent	

Phone Number of
Survey Respondent

3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.

Same as above

Contact Information
for Survey Follow-up

Michelle
Sawye

Survey Contact's
Organization

Email Address for
Survey Follow-up

Phone Number for
Survey Follow-up

SECTION 2: CCP
MEMBERSHIP

Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.

4. CCP Membership
Roles

Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. · If a public membership role does not exist in the county, respond by indicating “not applicable.” This should only be used if the county does not have the specific position listed. · If a position exists in the county but the membership role is not filled in the CCP, respond by indicating “vacant.” · For county positions, one person may fill multiple roles.

Name of the Chief
Probation Officer:
County Probation
Department

Melissa Romero

Name of the
Presiding Judge of
the Superior Court or
Designee: Superior
Court of California

Kimberly Merrifield

Name of the County
Supervisor or Chief
Administrative Officer
or Designee of the
Board of
Supervisors: Include
their organization

Andy Pickett, Administrative Office

Name of the District Attorney: Michael Ramsey
County District Attorney's Office

Name of the Public Defender: Nicole Diamond, Public Defenders Office
Include their organization

Name of the Sheriff: Kory Honea
County Sheriff's Office

Name of the Chief of Police: Billy Aldridge, Chico Police Department
Include the city location

Name of the Head of the County Department of Social Services: Shelby Boston, Department of Employment and Social Services
Include their organization

Name of the Head of the County Department of Mental Health: Scott Kennelly, Department of Behavioral Health
Include their organization

Name of the Head of the County Department of Employment: Shelby Boston, Department of Employment and Social Services
Include their organization

Name of the Head of the County Alcohol and Substance Abuse Programs: Scott Kennelly, Department of Behavioral Health
Include their organization

Name of the Head of the County Office of Education: Mary Von Rotz Sakuma
County Office of Education

Name of the representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense:
Include their organization

Amber Abney-Bass, Jesus Center a Community Based Homeless and Rehabilitative Organization

Name of the individual who represents the interests of victims:
Include their organization

Monica O'Neal, Victim Assistance Bureau

5. How often does the CCP meet?
Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule.

Bi-monthly (every other month)

Other:

6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule.

Bi-monthly (every other month)

Other:

7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.	Yes
If "Yes," list the subcommittees and/or working groups, and their purpose.	Budget Subcommittee, to recommend a Budget Plan to a CCP Budget Committee
SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES	Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ for detailed information about goal and objective statements, and outcome measures.
Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures	Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.
8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal A:	To provide effective supervision and programming services to Post-Release Community Supervision (PRCS) participants that ensures public safety and uses evidence-based practices in reducing recidivism.
Was this Goal part of the FY 22-23 CCP plan?	Yes

Goal A Objective:	100% of those on PRCS will be assessed to determine their individual needs and follow-up with appropriate referrals
Goal A Objective:	100% of those on PRCS will be supervised according to their Risk and Needs Assessment.
Goal A Objective:	
Goal A Outcome Measure:	Number of participants released into the community
Goal A Outcome Measure:	Number of participants completing their period of supervision
Goal A Outcome Measure:	Number of participants sustaining subsequent arrests and/or convictions
Briefly describe progress toward the goal.	<p>As of November 3, 2023, 212 people were on PRCS in Butte County, with 38% in warrant status. In FY 22/23, 193 PRCS participants were released onto supervision. 110 PRCS participants were successfully discharged from supervision during the reporting period.</p> <p>6 Month Felony Recidivism Rate for PRCS Population was 4% (based on 2597 PRCS Offenders who began supervision between 10/1/11 and 12/31/22 who were convicted in Butte County of a felony within 6 months of beginning supervision). This rate stayed the same over last year.</p> <p>12 Month Felony Recidivism Rate for the PRCS Population was 10.6% (based on 2498 PRCS Offenders who began supervision between 10/2/11 and 6/30/22, who were convicted in Butte County of a felony within 12 months of beginning supervision. This rate has decreased by 0.2% over last year.</p>
Rated progress toward the goal.	Partially achieved

9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."

Goal B:	To provide effective supervision and programming to Mandatory Supervision (MS) participants that ensures public safety and uses evidence-based practices in reducing recidivism.
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Was this Goal part of the FY 22-23 CCP plan?	Yes
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Goal B Objective:	100% of those on MS will be assessed to determine their individual needs and follow-up with appropriate referrals.
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Goal B Objective:	100% of those on MS will be supervised according to their Risk and Needs Assessment.
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Goal B Objective:	
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Goal #2 Outcome Measure:	Number of participants released into the community
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Goal B Outcome Measure:	Number of participants completing their period of supervision
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Goal B Outcome Measure:	Number of participants sustaining subsequent arrests and/or convictions.
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Briefly describe progress toward the goal.	<p>As of November 3, 2023, 82 people were on Mandatory Supervision (MS), with 27.4% of those in warrant status.</p> <p>6 Month Felony Recidivism Rate for the MS population 6.0% (based on a 836 MS Offenders who began supervision between 10/1/2011 and 12/31/22, who were convicted in Butte County of a felony within 6 months of beginning supervision). This rate increased .5% over the last year)</p> <p>12 Month Felony Recidivism Rate for the MS population was 13.1% (based on 777 MS Offenders who began supervision between 10/1/2011 and 6/30/22, who were convicted in Butte County of a felony within 12 months of beginning supervision). This rate decreased by 0.2% over last year.</p>
Rated progress toward the goal.	Partially achieved
10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."	
Goal C:	To provide effective supervision and programming to Alternative Custody Supervision (ACS) participants that ensures public safety and uses evidence based practices in reducing recidivism.
Was this Goal part of the FY 22-23 CCP plan?	Yes
Goal C Objective:	100% of those participants on ACS will be assessed to determine their individual needs and follow-up with appropriate referrals
Goal C Objective:	100% of those participants on ACS will be supervised according to their Risk and Needs Assessment
Goal C Objective:	
Goal C Outcome Measure:	Number of participants released into the community

Goal C Outcome Measure:	Number of participants completing their period of supervision
Goal C Outcome Measure:	Number of participants sustaining subsequent arrests and/or convictions
Briefly describe progress toward the Goal.	As of December 1, 2023, there are 22 participants on ACS in Butte County. In FY 22/23, 70 participants were released onto ACS Supervision. During that same period, 53 participants have completed the program and were successfully discharged from supervision. Between October 1, 2011 and October 31, 2023, 207 ACS participants were re-arrested (including escapes) while in the program.
Rated progress toward the Goal.	Partially achieved
If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.	
	Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/
Information on FY 2023-24 Goals, Objectives, and Outcome Measures	
11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.	Yes (Skip to Section 4)
	Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal D:

Was this Goal part of the FY 23-24 CCP plan?

Goal D Objective:

Goal D Objective:

Goal D Objective:

Goal D Outcome Measure:

Goal D Outcome Measure:

Goal D Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal E:

Was this Goal part of the FY 23-24 CCP plan?

Goal E Objective:

Goal E Objective:

Goal E Objective:

Goal E Outcome Measure:

Goal E Outcome Measure:

Goal E Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal F:

Was this Goal part of the FY 23-24 CCP plan?

Goal F Objective:

Goal F Objective:

Goal F Objective:

Goal F Outcome Measure:

Goal F Outcome Measure:

Goal F Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.

Additional CCP goal sheets are located at:
https://www.bscc.ca.gov/m_realignment/

SECTION 4: TYPES
OF PROGRAMMING
AND SERVICES

Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.

>
Programs/Services:
Mental
Health/Behavioral
Health - services
designed to improve
mental health.

Are Mental Health/Behavioral Health services provided?	Yes
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What is the Providing Behavioral Health
Agency? (check all
that apply)

If "Other," describe
below:

At what Stage(s) is Service Provided? (check all that apply)	In-Custody Supervision
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If "Other," describe
below:

>
Programs/Services:
Substance Use -
services designed to
assist with
substance use.

Are Substance Use services provided?	Yes
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What is the Providing Sheriff
Agency? (check all Probation
that apply) Behavioral Health

If "Other," describe below:

At what Stage(s) is Service Provided?
(check all that apply)

Supervision

If "Other," describe below:

>
Programs/Services:
Housing - services designed to assist with housing after release.

Are Housing services provided?

Yes

What is the Providing Agency? (check all that apply)

Sheriff
Probation
Behavioral Health

If "Other," describe below:

At what Stage(s) is Service Provided?
(check all that apply)

Supervision

If "Other," describe below:

>
Programs/Services:
Employment - services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.

Are Employment services provided?

Yes

What is the Providing Agency? (check all that apply)

Sheriff
Probation
Other

If "Other," describe below:

Department of Employment and Social Services

At what Stage(s) is Service Provided?
(check all that apply)

In-Custody
Supervision

If "Other," describe below:

>
Programs/Services:
Education - focuses on academic achievement.

Are Education services provided?

Yes

What is the Providing Agency? (check all that apply)

Sheriff
Probation

If "Other," describe below:

At what Stage(s) is Service Provided?
(check all that apply)

Supervision

If "Other," describe below:

>
Programs/Services:
Family - family-oriented education, service, and training.

Are Family services provided?

Yes

What is the Providing Agency? (check all that apply)

Sheriff
Probation

If "Other," describe below:

At what Stage(s) is Service Provided?
(check all that apply)

Supervision

If "Other," describe below:

>

Programs/Services:
Domestic Violence
Prevention - support
and intervention.

Are Domestic
Violence Prevention
services provided?

Yes

What is the Providing
Agency? (check all
that apply)

Sheriff
Probation
Other

If "Other," describe
below:

District Attorneys Office

At what Stage(s) is
Service Provided?
(check all that apply)

Supervision

If "Other," describe
below:

>

Programs/Services:
Physical Health -
services designed to
improve clients'
physical well-being.

Are Physical Health
services provided?

Yes

What is the Providing
Agency? (check all
that apply)

Sheriff
Other

If "Other," describe
below:

Department of Employment and Social Services

At what Stage(s) is
Service Provided?
(check all that apply)

Supervision

If "Other," describe
below:

>

Programs/Services:

Quality of Life – services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver’s license, opening a bank account, etc.).

Are Quality of Life services provided? Yes

What is the Providing Agency? (check all that apply) Sheriff Probation A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply) Supervision

If "Other," describe below:

SECTION 5: OPTIONAL QUESTIONS Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond “Decline to Respond.”

15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds. Any new Programs and/or services needing funding would be discussed at the budget subcommittee and later brought to the larger committee for approval.

16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how. The effectiveness of programs are evaluated by the departments providing the services, for example: Recidivism Rates. California State University, Chico, has completed a study on the impacts of AB109 in Butte County.

17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.

No

If "Yes," explain how.

18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.

<https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term-Definitions.pdf>

Average Daily Population No

Conviction No

Length of Stay No

Adult Recidivism No

Treatment Program Completion Rates No

19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages.

21% - 40%

20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?

The CCP offers the following services: Assessment services, alternative supervision services, Post-Release Community and Mandatory Supervision services, GPS/EMP services, mental health/psychiatric assessment and counseling services, drug and alcohol assessment and counseling services, residential drug and alcohol services, wrap-around services, Cognitive Behavioral Therapy services, employment/veteran and case management services, public assistance services, medical/medication services, housing services, employment services, education services, Day Reporting Center services, Community Outreach services, family engagement services, drug testing services, transportation services, clothing and food services, victim witness services, and community clean-up services.

21. What challenges does the county face in meeting the above program and service needs?

The Butte County CCP has continued offering outstanding service and program delivery with the funding provided in our allocation. However, additional funding is always needed to expand service delivery options (extending housing options to address ongoing homeless population, funds to help address shortage of treatment, affordable housing due to the impact of the Camp Fire, Bear Fire, etc.).

22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?

N/A

23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.

Optional Highlight or Success Story

If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.

PART B - CCP Survey Excel Workbook

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

Upload the completed CCP Survey, Part B below. (Excel format only)

[FY_23-24_CCP_Survey_Part_B.xlsx](#)

Updated CCP Plan for 2023-2024.

Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (CCP Survey) to the Board of State and Community Corrections by December 15, 2023.

Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

[CCP_Implementation_Plan_2023-2024docx.pdf2.pdf](#)

The complete CCP Survey package, including all required attachments, shall be completed and submitted through the BSCC-Submittable online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023-24, MUST be submitted to the BSCC to receive compensation.

NOTE: The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

Questions and/or Technical Assistance

If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

**FY 2023-24 Community Corrections Partnership Survey
PART B**

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.

For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at:
https://www.bscc.ca.gov/m_realignment/

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

Section 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:

County Name: **Butte**

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in FY 2022-23 and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county used any carry-over funds (monies from previous annual CCP allocations) and/or if the county put any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in **red**. Please correct any cells displaying **red** prior to submitting.

Total Allocation: \$ **13,441,925**

Where funds were allocated to:	Amount
Sheriff Department	\$ 5,403,735
Probation Department	\$ 3,893,156
Mental Health (Dep of Beh. Health)	\$ 1,273,633
Other-Dept of Employment and Social Ser.	\$ 188,027
District Attorney	\$ 79,289
Carry Over Funds (Main and Growth)	\$ 2,604,085

(Total sums to) \$ **13,441,925**

Please spell out all names and do not
use acronyms.

Difference from
Stated Allocation: \$ -

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation to public agencies:	\$ 5,591,531
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Total Allocation to non-public agencies:

[illegible]

Please spell out all names and do not use acronyms.

(Total sums to)	\$	5,591,531
Difference from		
Stated Allocation:	\$	-

Please spell out all names and do not use acronyms.

(Total sums to)	\$	-
Difference from		
Stated Allocation:	\$	-

27. How much funding, if any, was allocated to data collection and/or evaluation of AB 109 programs and services?

\$154,333 for one Program Manager

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in FY 2023-24 and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation: \$ 12,664,472

Where funds were allocated to:	Amount
Sheriff Department	\$ 5,907,644
Probation Department	\$ 4,326,200
Mental Health (Dep of Beh. Health)	\$ 1,420,452
Other-Dept of Employment and Social Ser.	\$ 205,561
District Attorney	\$ 86,683
Carry Over Funds (Main and Growth)	\$ 717,932

(Total sums to) \$ 12,664,472

Please spell out all names and do not
use acronyms.

Difference from

Stated Allocation: \$ -

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation to public agencies:	\$ 6,198,567
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Total Allocation to non-public agencies:

Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
Alternative Custody Supervision Services (SO)	\$ 1,390,821		
PRCS/Mandatory Supervision Services (Prob)	\$ 2,105,172		
GPS/RF Services (SO/Prob)	\$ 323,715		
Bus Passes (BH/SO/Prob)	\$ 7,000		
Day Reporting Center (SO)	\$ 352,800		
Employment/Veteran Services (DESS)	\$ 205,561		
Mental Health/Counseling Services(BH)	\$ 1,287,166		
Medical/Medication Services(BH)	\$ 124,027		
Residential/ADF/Emergency Housing Services (SO/Pro)	\$ 394,000		
Education Services (BH/Pro)	\$ 8,305		
(Total sums to Difference from Stated Allocation:	\$ 6,198,567 \$ -	(Total sums to Difference from Stated Allocation:	\$ -

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

\$152,953 for one Program Manager

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), **and** an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact:

Helene Zentner, Field Representative
Board of State and Community Corrections
Helene.Zentner@bscc.ca.gov
916.838.7777