

|       |  |                            |
|-------|--|----------------------------|
| Title | <b>Alpine County</b><br>in <b>Community Corrections Partnership (CCP) Survey 2023-2024</b> | 12/15/2023<br>id. 44963892 |
|-------|--|----------------------------|

|                            |            |
|----------------------------|------------|
| <b>Original Submission</b> | 12/15/2023 |
|----------------------------|------------|

|   |  |
|---|--|
| Score   | n/a  |
| PART A  | Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county’s CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: <a href="https://www.bscc.ca.gov/m_realignment/">https://www.bscc.ca.gov/m_realignment/</a> Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual. |
| SECTION 1: RESPONDENT INFORMATION   | Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.  |
| 1. Identify the county name for which this survey is being submitted.         | Alpine County  |
| 2. Provide the contact information for the individual completing this survey. |  |
| Name of Survey Respondent   | Lisa Arnold  |
| Survey Respondent's Organization  | Alpine Probation Department  |
| Email Address of Survey Respondent  |  |

Phone Number of  
Survey Respondent

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3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.

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Same as above

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Contact Information  
for Survey Follow-up

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Survey Contact's  
Organization

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Email Address for  
Survey Follow-up

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Phone Number for  
Survey Follow-up

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SECTION 2: CCP  
MEMBERSHIP

Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.

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4. CCP Membership  
Roles

Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. · If a public membership role does not exist in the county, respond by indicating “not applicable.” This should only be used if the county does not have the specific position listed. · If a position exists in the county but the membership role is not filled in the CCP, respond by indicating “vacant.” · For county positions, one person may fill multiple roles.

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Name of the Chief  
Probation Officer:  
County Probation  
Department

Tami DiSalvo

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Name of the  
Presiding Judge of  
the Superior Court or  
Designee: Superior  
Court of California

N/A

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Name of the County  
Supervisor or Chief  
Administrative Officer  
or Designee of the  
Board of  
Supervisors: Include  
their organization

Ron Hames, County Supervisor District #2

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Name of the District Attorney: Robert Priscaro  
County District Attorney's Office

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Name of the Public Defender: Kyle Neddenriep, Public Defender  
Include their organization

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Name of the Sheriff: Tom Minder  
County Sheriff's Office

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Name of the Chief of Police: N/A  
Include the city location

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Name of the Head of the County Department of Social Services: Nichole Williamson, County Health & Human Services  
Include their organization

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Name of the Head of the County Department of Mental Health: Tim Streeper, County Behavioral Health  
Include their organization

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Name of the Head of the County Department of Employment: N/A  
Include their organization

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Name of the Head of the County Alcohol and Substance Abuse Programs: N/A  
Include their organization

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Name of the Head of the County Office of Education: N/A  
County Office of Education

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Name of the representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense:  
Include their organization

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N/A

Name of the individual who represents the interests of victims:  
Include their organization

---

N/A

5. How often does the CCP meet?  
Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule.

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Semi-annually

Other:

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6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule.

---

Semi-annually

Other:

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7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.

No

If "Yes," list the subcommittees and/or working groups, and their purpose.

SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES

Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: [https://www.bscc.ca.gov/m\\_realignment/](https://www.bscc.ca.gov/m_realignment/) for detailed information about goal and objective statements, and outcome measures.

Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures

Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.

8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal A: Sr. Deputy Probation Officer

Was this Goal part of the FY 22-23 CCP plan?

Yes

Goal A Objective: Completed training (CORE and Bodycam). Taser training to follow.

Goal A Objective: The presence in the community has increased.

|  |  |
|--|--|
| Goal A Objective:                          | Safety is much improved and still being advanced.  |
| Goal A Outcome Measure:                    | Completion of CORE training was achieved on 11/18/2022.  |
| Goal A Outcome Measure:                    | Field training is ongoing  |
| Goal A Outcome Measure:                    | Minimum progression on relocation of the department  |
| Briefly describe progress toward the goal. | The Sr. Deputy Probation Officer has had an impact on field supervision as well as community involvement. The office relocation has stalled. |
| Rated progress toward the goal.            | Partially achieved   |

9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."

|  |     |
|--|-----|
| Goal B:                                      | N/A |
| Was this Goal part of the FY 22-23 CCP plan? |     |
| Goal B Objective:                            |     |
| Goal B Objective:                            |     |
| Goal B Objective:                            |     |
| Goal #2 Outcome Measure:                     |     |
| Goal B Outcome Measure:                      |     |

Goal B Outcome  
Measure:

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Briefly describe  
progress toward the  
goal.

---

Rated progress  
toward the goal.

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10. Describe a goal  
and the associated  
objectives as  
reported in the FY  
2022-23 CCP  
survey. Please  
provide updated  
progress toward goal  
information to reflect  
the progress  
achieved over the full  
FY 2022-23. If no  
goal, objective, or  
outcome measure  
was identified in FY  
2022-23 respond by  
indicating "Not  
Applicable."

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Goal C:                      N/A

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Was this Goal part of  
the FY 22-23 CCP  
plan?

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Goal C Objective:

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Goal C Objective:

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Goal C Objective:

---

Goal C Outcome  
Measure:

---

Goal C Outcome  
Measure:

---

Goal C Outcome  
Measure:

---

Briefly describe  
progress toward the  
Goal.

---

Rated progress  
toward the Goal.

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If the CCP has  
identified more than  
3 goals, upload  
additional CCP goal  
sheet(s) here.

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Additional CCP goal sheets are located at:  
[https://www.bscc.ca.gov/m\\_realignment/](https://www.bscc.ca.gov/m_realignment/)

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Information on FY  
2023-24 Goals,  
Objectives, and  
Outcome Measures

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11. For FY 2023-24, Yes (Skip to Section 4)  
will the CCP use the  
same goals,  
objectives, and  
outcome measures  
identified above from  
FY 2022-23? Check  
the appropriate  
answer to the left of  
the list.

---

Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.

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12. Describe a goal  
for FY 2023-24 and  
one (1) or more of its  
associated  
objectives and  
outcome measures.  
Please provide any  
information about  
progress toward the  
goal thus far in the  
fiscal year. If no  
goal, objective, or  
outcome measure  
was identified in FY  
2023-24, respond by  
indicating "Not  
Applicable."

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Goal D: 2023 Chevy Tahoe

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Was this Goal part of the FY 23-24 CCP plan? Yes

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Goal D Objective: Ordered in 2021-2022

---

Goal D Objective:

---

Goal D Objective:

---

Goal D Outcome Measure: Received in 11/07/2023

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Goal D Outcome Measure:

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Goal D Outcome Measure:

---

Briefly describe current progress toward the Goal. The 2023 Chevy Tahoe has been received. The Radio has been programmed. It is awaiting Graphics to be installed.

---

Rate the current progress toward the Goal. Substantially slower than expected

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13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

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Goal E: Emergency funding for clients

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Was this Goal part of the FY 23-24 CCP plan? Yes

---

Goal E Objective: Secured money in the 2022-23 budget.

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|   |  |
|---|--|
| Goal E Objective:   | Provided shelter to our clients from the harsh winter of 2022-23.  |
| Goal E Objective:   | Provide communication devise and transportation for client to help in emergency situations.  |
| Goal E Outcome Measure:   | Housed homeless offender through the winter months   |
| Goal E Outcome Measure:   | Officer is keeping in touch with the client on a weekly basis.   |
| Goal E Outcome Measure:   | Provided help and guidance in pursuing necessary processes and paperwork to move forward in life.  |
| Briefly describe current progress toward the Goal.  | Offender remains in contact with probation on a regular basis and is happy with his situation.   |
| Rate the current progress toward the Goal.  | As expected  |
| <p>14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."</p> |  |
| Goal F:   | New Memorandum of Understanding between Probation and the Sheriff's Office.  |
| Was this Goal part of the FY 23-24 CCP plan?  | No   |
| Goal F Objective:   | The Sheriff's Office will provide back-up officers during home visitations, search residences for evidence of violations, evidence collection, documentation and storage.              |
| Goal F Objective:   | The MOU also includes assistance with transportation, drug testing, electronic monitoring, house arrest conditions and any other duties determined by the County Probation Department. |

|  |   |
|--|---|
| Goal F Objective:  | The Sheriff's office will provide ongoing training and qualification with firearms and less-lethal use of force options to ensure competency and compliance with policy.  |
| Goal F Outcome Measure:  | Firearms qualification has been implemented.  |
| Goal F Outcome Measure:  | Transporting has been implemented.  |
| Goal F Outcome Measure:  | All other provisions are in process.  |
| Briefly describe current progress toward the Goal.   | The cooperation between Community Correction Partners, Probation and the Sheriff's Office is advancing as a partnership in effectively supervising offenders and is resulting in enhanced public safety and offender compliance.  |
| Rate the current progress toward the Goal.   | As expected   |
| If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.                               |   |
|  | Additional CCP goal sheets are located at:<br><a href="https://www.bscc.ca.gov/m_realignment/">https://www.bscc.ca.gov/m_realignment/</a>   |
| SECTION 4: TYPES OF PROGRAMMING AND SERVICES   | Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service. |
| ><br>Programs/Services:<br>Mental<br>Health/Behavioral<br>Health - services<br>designed to improve<br>mental health. |   |
| Are Mental<br>Health/Behavioral<br>Health services<br>provided?  | Yes   |

What is the Providing Agency? (check all that apply) Probation  
Behavioral Health  
A Community-Based Organization

---

If "Other," describe below:

---

At what Stage(s) is Service Provided? (check all that apply) In-Custody  
Supervision

---

If "Other," describe below:

---

>  
Programs/Services:  
Substance Use - services designed to assist with substance use.

---

Are Substance Use services provided? Yes

---

What is the Providing Agency? (check all that apply) Behavioral Health  
A Community-Based Organization

---

If "Other," describe below:

---

At what Stage(s) is Service Provided? (check all that apply) In-Custody  
Supervision

---

If "Other," describe below:

---

>  
Programs/Services:  
Housing - services designed to assist with housing after release.

---

Are Housing services provided? Yes

---

What is the Providing Agency? (check all that apply) Probation

---

If "Other," describe below:

---

At what Stage(s) is Service Provided?  
(check all that apply)

In-Custody  
Supervision

If "Other," describe below:

>  
Programs/Services:  
Employment - services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.

Are Employment services provided?

Yes

What is the Providing Agency? (check all that apply)

Probation

If "Other," describe below:

At what Stage(s) is Service Provided?  
(check all that apply)

Supervision

If "Other," describe below:

>  
Programs/Services:  
Education - focuses on academic achievement.

Are Education services provided?

Yes

What is the Providing Agency? (check all that apply)

Probation

If "Other," describe below:

At what Stage(s) is Service Provided?  
(check all that apply)

Supervision

If "Other," describe below:

>

Programs/Services:

Family - family-oriented education, service, and training.

Are Family services provided? Yes

What is the Providing Agency? (check all that apply) Behavioral Health  
A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply) Supervision

If "Other," describe below:

>

Programs/Services:

Domestic Violence Prevention - support and intervention.

Are Domestic Violence Prevention services provided? Yes

What is the Providing Agency? (check all that apply) Probation  
Behavioral Health

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply) In-Custody  
Supervision

If "Other," describe below:

>

Programs/Services:  
Physical Health -  
services designed to  
improve clients'  
physical well-being.

Are Physical Health  
services provided?      Yes

What is the Providing  
Agency? (check all      Probation  
that apply)      Behavioral Health

If "Other," describe  
below:

At what Stage(s) is      In-Custody  
Service Provided?      Supervision  
(check all that apply)

If "Other," describe  
below:

>

Programs/Services:  
Quality of Life –  
services that  
enhance the  
standard of  
happiness, comfort,  
and well-being of an  
individual to  
participate in life  
events (e.g.,  
assistance in getting  
a driver's license,  
opening a bank  
account, etc.).

Are Quality of Life  
services provided?      Yes

What is the Providing  
Agency? (check all      Probation  
that apply)      Behavioral Health

If "Other," describe  
below:

At what Stage(s) is      Supervision  
Service Provided?  
(check all that apply)

If "Other," describe below:

---

SECTION 5:  
OPTIONAL  
QUESTIONS

Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond "Decline to Respond."

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15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.

Alpine County uses county governmental agencies such as Behavioral Health Services and Health and Human Services as much as possible to address the needs of the the target population. When there is a need for other services all agencies work together to find inpatient or outpatient treatment for the clients. Agency collaboration on contracted programs and services are shared as well.

---

16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how.

Evidence-Based practices have been applied for some time. The existing county services are motivated to bridge cultural boundaries including Native American and Non-Native American participants in community involvement. Non-governmental or community-based providers are evaluated by their commitment to the individual client. Programs and services outside the county have been contracted on an individual client basis for many years. These programs and services continue to provide what our clients need for success in the community.

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17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how.

If a program or service falls short of the expectation of the department in creating a positive, successful outcome for clients, other programs and services are researched and explored for that client.

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18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.

<https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term-Definitions.pdf>

|                          |     |
|--------------------------|-----|
| Average Daily Population | Yes |
|--------------------------|-----|

|            |     |
|------------|-----|
| Conviction | Yes |
|------------|-----|

|                |     |
|----------------|-----|
| Length of Stay | Yes |
|----------------|-----|

|                  |     |
|------------------|-----|
| Adult Recidivism | Yes |
|------------------|-----|

|                                    |     |
|------------------------------------|-----|
| Treatment Program Completion Rates | Yes |
|------------------------------------|-----|

19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages.

21% - 40%

|  |   |
|--|---|
| 20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available? | Locally our Behavioral Health Services Department provides individualized alcohol, drug, and mental health programs with expertise in providing assessments, treatment matching, case management and outpatient treatment. Individually contracted inpatient treatment centers provide job training, life skills development, housing assistance to make a successful reentry back into the community . The individual has continued access to counseling and case management. They also provide family reunification. Specific groups are Living in Balance, Thinking for a Change, Relapse Prevention, Anger Management, Stages of Change, Self Esteem, Trauma, and Men in Recovery Processing. |
|--|---|

21. What challenges does the county face in meeting the above program and service needs?

Alpine county is the smallest county in California with a population of about 1190 people. Approximately 48.4% are female and 51.6% are male. The population of the county consists of approximately 62.8% White/Non-Hispanic; 23.7% American Indian/Alaskan Native; 7.7% Hispanic or Latino; 0.3% African American; 0.1% Native Hawaiian/Other Pacific Islander 1% Asian, with 4.4% reporting as two or more races.

Alpine County is a very remote seasonal community with few amenities. It is also the least populated county in the State of California. It is geographically isolated with an area of about 743 square miles.

The existing County services are motivated to bridge cultural boundaries including Native American and Non-Native American participants in community involvement. Mental Health and Social Services work to address needs with culturally appropriate programs.

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22. What programmatic changes and/or course corrections has the CCP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?

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23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.

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Optional Highlight or Success Story

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If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.

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PART B - CCP  
Survey Excel  
Workbook

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: [https://www.bscc.ca.gov/m\\_realignment/](https://www.bscc.ca.gov/m_realignment/) For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

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Upload the completed CCP Survey, Part B below. (Excel format only)

[FY\\_23-24\\_CCP\\_Survey\\_Part\\_B\\_Final.xlsx](#)

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Updated CCP Plan  
for 2023-2024.

Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (CCP Survey) to the Board of State and Community Corrections by December 15, 2023.

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Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)

[Public\\_Safety\\_Realignment\\_Plan\\_2023.2024\\_revision\\_docx\\_002.pdf](#)

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The complete CCP Survey package, including all required attachments, shall be completed and submitted through the BSCC-Submittable online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023-24, MUST be submitted to the BSCC to receive compensation.

NOTE: The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

Questions and/or  
Technical Assistance

If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at [helene.zentner@bscc.ca.gov](mailto:helene.zentner@bscc.ca.gov) or 916.838.7777. Thank you.

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## FY 2023-24 Community Corrections Partnership Survey PART B

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.

For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at: [https://www.bscc.ca.gov/m\\_realignment/](https://www.bscc.ca.gov/m_realignment/)

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

Section 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:

County Name: **Alpine County**

### SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in FY 2022-23 and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county used any carry-over funds (monies from previous annual CCP allocations) and/or if the county put any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in **red**. Please correct any cells displaying **red** prior to submitting.

Total Allocation: \$ **595,905**

| Where funds were allocated to:        | Amount     |
|---------------------------------------|------------|
| Salaries and benefits - CPO & SrDPO   | \$ 207,871 |
| Insurance                             | \$ 13,799  |
| Misc Special services                 | \$ 40,000  |
| Special Department Other              | \$ 6,173   |
| Technical Support                     | \$ 786     |
| Vehicle & Radio                       | \$ 1,791   |
| Probation Fiscal Technical Specialist | \$ 59,490  |
| El Dorado County Jail                 | \$ 55,000  |
| Indirect costs                        | \$ 6,089   |
| Reserve funds                         | \$ 204,906 |
|                                       |            |
|                                       |            |
|                                       |            |
|                                       |            |
|                                       |            |

(Total sums to) \$ **595,905**

Please spell out all names and do not  
use acronyms.

Difference from  
Stated Allocation: \$ -

**26.** Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

|   |                  |
|---|------------------|
| <b>Total Allocation to public agencies:</b> | <b>\$ 95,000</b> |
|---|------------------|

**Total Allocation to non-public agencies:**

[illegible]

*Please spell out all names and do not use acronyms.*

|                                       |    |        |
|---------------------------------------|----|--------|
| (Total sums to)                       | \$ | 95,000 |
| Difference from<br>Stated Allocation: | \$ | -      |

*Please spell out all names and do not use acronyms.*

|                    |    |   |
|--------------------|----|---|
| (Total sums to)    | \$ | - |
| Difference from    |    |   |
| Stated Allocation: | \$ | - |

**27. How much funding, if any, was allocated to data collection and/or evaluation of AB 109 programs and services?**

|  |
|--|
|  |
|--|

## SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in FY 2023-24 and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in **red**. Please correct any cells displaying **red** prior to submitting.

Total Allocation: \$ 491,483

| Where funds were allocated to:                            | Amount     |
|---|------------|
| Salaries and benefits - CPO & SrDPO                       | \$ 211,366 |
| Insurance   | \$ 14,877  |
| Misc Special Services/ MOU with Sheriff's Office          | \$ 50,000  |
| Misc Professional Services                                | \$ 6,000   |
| Special Department Other emergency (winter housing, ect.) | \$ 50,000  |
| Training  | \$ 200     |
| Indirect Costs  | \$ 8,029   |
| Technical Support   | \$ 2,208   |
| Radio - Equipment   | \$ 1,813   |
| Vehicle   | \$ 32,500  |
| Fiscal Technical Specialist                               | \$ 59,490  |
| El Dorado County Jail                                     | \$ 55,000  |
|   |            |
| Reserve Funds (\$136,130.00)                              |            |
|   |            |

(Total sums to) \$ 491,483

Please spell out all names and do not  
use acronyms.

Difference from  
Stated Allocation: \$ -

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

**Total Allocation to non-public agencies:**

[illegible]

**30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?**

Our case management system was purchased in 2019 using AB 109 funds. The maintenance is paid out of a different budget annually.

**NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.**

## IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), and an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact:

Helene Zentner, Field Representative  
Board of State and Community Corrections  
Helene.Zentner@bscc.ca.gov  
916.838.7777