#### **BOARD OF STATE AND COMMUNITY CORRECTIONS**

### SB81-ROUND 1 Chaptered August 24, 2007 Authorizing \$300,000,000

## For Local Youthful Offender Rehabilitative Facility Financing

Updated June 10, 2024

	RANK WITHIN COUNTY SIZE	COUNTY	F	AMOUNT REQUESTED	Relinquishment Date/ Amendment Authorization	BEDS ADDED	BEDS ELIMINATED	BEDS GAIN	0	CONDITIONAL AWARD	CURRENT STATUS	ASSOC. SPWB BOND
LARGE COUNTIES	1	Alameda 1	\$	35,000,000		120	(80)	40	\$	35,000,000	Pending Performance Criteria/RFP	
	2	Santa Clara 3	\$	12,950,000		108	(96)	12	\$	12,950,000	Occupancy 2/2019	2020B
	3	Riverside <sup>3</sup>	\$	24,698,105		106	(44)	62	\$	24,698,105	Occupancy 7/2017	2017D
	4	Los Angeles 3	\$	28,728,123		120	0	120	\$	28,728,123	Occupancy 8/2017	2017D
	1	Amount Requested:	\$	101,376,228					\$	101,376,228		
MEDIUM	1	Stanislaus 1	\$	18,000,000		60	0	60	\$	15,524,581	Occupancy 3/2013	2013B
	2	San Luis Obispo1	\$	13,120,983		20	0	20	\$	13,120,983	Occupancy 10/2016	2017A
	3	Monterey <sup>3</sup>	\$	35,000,000		80	(114)	(34)	\$	35,000,000	Occupancy 1/2021	2020D
COUNTIES	4	Santa Cruz 2	\$ 1,355,608			Renovation of existing facility w/o beds gain.			\$	1,355,608	Pending Working Drawings/PTB	
	5	Merced <sup>3</sup>	\$	8,897,708	7/16/2009				\$	-	Relinquished	
		Amount Requested:	\$	76,374,299					\$	65,001,172		
	1	Tuolumne 1	\$	16,000,000		30	0	30	\$	16,000,000	Occupancy 3/2017	2017D
	2	Shasta 1	\$	15,050,000		90	(56)	34	\$	15,050,000	Occupancy 10/2013	2013F
	3	Humboldt 3	\$	12,930,869		30	(26)	4	\$	12,930,869	Construction 99%	2020D
SMALL COUNTIES	4	Yolo <sup>3</sup>	\$	4,784,536		Renovation of existing facility	y w/o beds gain.		\$	4,784,536	Occupancy 9/2017	2012A <sup>4</sup>
	6	Yuba <sup>3</sup>	\$	5,655,740		16	(45)	(29)	\$	5,655,740	Occupancy 10/2023	
	5	Colusa 3	\$	5,655,740	11/14/2013				\$	-	Relinquished	
		Amount Requested:	\$	60,076,885					\$	54,421,145		
Total Available Funding After AB1628									\$	300,000,000		
TOTALS	TOTALS 15 applications \$ 237,827,412					780	(461)	319	\$	220,798,545	·	
SB81 Round 1 list e	xhausted. SB81 F	Round 1 list moved to SE	381 R	ound 2 (\$79,201,4	155)				\$	-		

<sup>1</sup> Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statues of 2007 March 19, 2009.

2 Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statues of 2007 May 21, 2009.

3 Awarded conditional financing November 18, 2010 by the BSCC Board through AB1628 which increased SB81 funding by an additional \$200,000,000, as a result, SB81's total available funding increased to \$300,000,000.

4 This bond was not sold for this project, instead excess proceeds remaining from the previous bond sold were used.

#### **BOARD OF STATE AND COMMUNITY CORRECTIONS**

#### SB81 Chaptered August 24, 2007 Authorizing \$300,000,000

#### FOR SB81-Round 2 Transferred Funds From SB81-Round 1 (\$79,201,455)

# For Local Youthful Offender Rehabilitative Facility Financing Updated June 10, 2024

	RANK WITHIN COUNTY SIZE	COUNTY	AMOUNT REQUESTED		Relinquishment Date/ Amendment Authorization	BEDS ADDED	BEDS ELIMINATED	BEDS GAIN	CONDITIONAL AWARD		CURRENT STATUS	ASSOC. SPWB BOND
LARGE COUNTIES	2	Orange	\$	17,500,000		Rehab center, program space and gym. I		\$	17,500,000	Occupancy 9/2022	2023A	
	3	Riverside	\$	17,500,000		64	(184)	(120)	\$	17,500,000 5	Pending Preliminary Plans	
	1	San Diego		4,500,000	6/8/2017	Building new youth development center. No beds gain.			\$	_ 6	Relinquished	
	Amount Requested:		\$	39,500,000					\$	35,000,000		
MEDIUM COUNTIES	1	Santa Cruz		9,503,000		Renovation and upgrades of juvenile hall. No beds gain.				9,503,000	Pending Working Drawings/PTB	
	2	Tulare		3,000,000	11/17/2016 Building new rehab center with program space. No beds gain.					_ 4	Relinquished	
	Amount Requested:		\$	12,503,000					\$	9,503,000		
SMALL COUNTIES	1	El Dorado	\$	9,600,000		40	0	40	\$	9,600,000	Pending Performance Criteria/RFP	
	2	Yuba	\$	9,600,000		16	0	16	\$	9,600,000	Occupancy 10/2023	
	3	Kings	\$	9,600,000		32	(65)	(33)	\$	9,600,000	Construction 99%	
	Amount Requested:			28,800,000					\$	28,800,000		
Total Available Funding Carried Over From SB81-Round 1						152	(249)	(97)	\$	73,303,000		
TOTALS	8 ар	olications	\$	80,803,000					\$	73,303,000		
Remaining Funds						•			\$	-		

<sup>&</sup>lt;sup>1</sup>Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statues of 2007 March 19, 2009.

<sup>&</sup>lt;sup>2</sup> Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statues of 2007 May 21, 2009.

<sup>3</sup> Awarded conditional financing November 18, 2010 by the BSCC Board through AB1628 which increased SB81 funding by an additional \$200,000,000, as a result, SB81's total available funding increased to \$300,000,000.

<sup>&</sup>lt;sup>4</sup>Tulare County Board of Supervisors relinquished their conditional award of \$3,000,000 via letter dated September 06, 2016. BSCC Board relinquishment dated November 17, 2016.

<sup>&</sup>lt;sup>5</sup> Riverside County received funds from the relinquishment of Tulare County's award in order to make them whole.

<sup>&</sup>lt;sup>6</sup> On June 08, 2017 San Diego County relinquished their conditional award of \$4,500,000.