|                                   |                    |                            |                  | For Adult Lo  | TATE AND COMMU<br>AB 900 PHAS<br>Chaptered May 0<br>cal Criminal Justic<br>Updated April 8 | E I <sup>1</sup><br>3, 2007<br>e Facilities<br>, 2024 |                     |                     |           |                              |                  |                     |
|-----------------------------------|--------------------|----------------------------|------------------|---------------|--|---|---------------------|---------------------|-----------|------------------------------|------------------|---------------------|
|                                   | INITIAL<br>RANK    | COUNTY                     | АМО              | UNT REQUESTED | Ranked/ Awarded<br>AWARD<br>RELINQUISHMENT<br>DATE <sup>2</sup>                            | BEDS<br>REMOVED                                       | NEW<br>BEDS         | NET<br>GAIN         | C         | ONDITIONAL<br>AWARD          | PROJECT STATUS   | ASSOC.<br>SPWB BOND |
|                                   | 1                  | San Bernardino             | \$               | 100,000,000   | DATE   | 0   | 1368                | 1368                | \$        | 100,000,000                  | Occupancy 1/2014 | 2013F               |
|                                   | 6                  | San Diego                  | \$               | 100,000,000   |  | (428)   | 1216                | 788                 |           | 100,000,000                  | Occupancy 6/2014 | 2014D               |
|                                   | 15                 | Solano                     | \$               | 61,545,000    |  | 0   | 362                 | 362                 |           | 61,545,000                   | Occupancy 8/2014 | 2015A               |
|                                   | 9                  | San Luis Obispo            | \$               | 25,125,630    |  | (43)  | 192                 | 149                 |           | 25,126,000                   | Occupancy 3/2017 | 2017D               |
|                                   | 4                  | Orange                     | \$               | 100,000,000   | 9/18/2008  | (10)  |                     |                     | \$        |                              | Relinquished     |                     |
|                                   | 7                  | Monterey                   | \$               | 80,000,000    | 9/18/2008  |   |                     |                     | \$        | _                            | Relinquished     |                     |
|                                   | 8                  | Los Angeles                | \$               | 100,000,000   | 9/18/2008  |   |                     |                     | \$        | -                            | Relinquished     |                     |
| LARGE/ MEDIUM                     | 10                 | San Mateo                  | \$               | 100,000,000   | 11/13/2008   |   |                     |                     | \$        | -                            | Relinguished     |                     |
|                                   | 13                 | Stanislaus                 | \$               | 39,790,500    | 11/13/2008   |   |                     |                     | \$        | -                            | Relinquished     |                     |
| Amount Awarded:<br>\$286,671,000  | 14                 | Merced                     | \$               | 27,846,040    | 11/13/2008   |   |                     |                     | \$        | -                            | Relinquished     |                     |
|                                   | 11                 | Butte                      | \$               | 30,000,000    | 1/8/2009   |   |                     |                     | \$        | -                            | Relinquished     |                     |
|                                   | 12                 | Placer                     | \$               | 9,389,606     | 1/8/2009   |   |                     |                     | \$        | -                            | Relinquished     |                     |
|                                   | 3                  | Kern                       | \$               | 100,000,000   | 3/8/2012   |   |                     |                     | \$        | -                            | Relinquished     |                     |
|                                   | 5                  | Santa Barbara              | \$               | 56,295,000    | 3/8/2012   |   |                     |                     | \$        | -                            | Relinquished     |                     |
|                                   | 2                  | San Joaquin                | \$               | 80,000,000    | 9/12/2013  |   |                     |                     | \$        | -                            | Relinquished     |                     |
|                                   |                    | Amount<br>Requested:       | \$ 1,009,991,776 |               |  |   |                     |                     | \$        | 286,671,000                  |                  |                     |
|                                   | 3                  | Madera                     | \$               | 30,000,000    |  | 0   | 144                 | 144                 | \$        | 27,807,000                   | Occupancy 6/2014 | 2014D               |
|                                   | 4                  | Calaveras                  | \$               | 26,387,591    |  | (65)  | 160                 | 95                  | \$        | 26,388,000                   | Occupancy 3/2014 | 2013F               |
|                                   | 2                  | Kings                      | \$               | 30,000,000    | 9/18/2008  |   |                     |                     | \$        | -                            | Relinquished     |                     |
|                                   | 5                  | Tuolumne                   | \$               | 30,000,000    | 11/13/2008   |   |                     |                     | \$        | -                            | Relinquished     |                     |
| SMALL COUNTIES<br>Amount Awarded: | 6                  | Shasta                     | \$               | 24,999,187    | 11/13/2008   |   |                     |                     | \$        | -                            | Relinquished     |                     |
| \$54,195,000                      | 8                  | El Dorado                  | \$               | 20,000,000    | 11/13/2008   |   |                     |                     | \$        | -                            | Relinquished     |                     |
| ········                          | 10                 | Sutter                     | \$               | 5,990,288     | 11/13/2008   |   |                     |                     | \$        | -                            | Relinquished     |                     |
|                                   | 1                  | Yolo                       | \$               | 30,000,000    | 7/16/2009  |   |                     |                     | \$        | -                            | Relinquished     |                     |
|                                   | 9                  | San Benito                 | \$               | 15,053,000    | 3/8/2012   |   |                     |                     | \$        | -                            | Relinquished     |                     |
|                                   | 7                  | Amador                     | \$               | 22,712,000    | 9/11/2014  |   |                     |                     | \$        | -                            | Relinquished     |                     |
|                                   |                    | Amount<br>Requested:       | \$               | 235,142,066   |  |   |                     |                     | \$        | 54,195,000                   |                  |                     |
| GRAND<br>TOTALS                   | 25<br>APPLICATIONS | TOTAL AMOUNT<br>REQUESTED: | \$               | 1,245,133,842 |  | BEDS<br>REMOVED<br>(536)                              | NEW<br>BEDS<br>3442 | NET<br>GAIN<br>2906 | АМС<br>\$ | OUNT AWARDED:<br>340,866,000 |                  |                     |

Footnotes on following page

Chaptered on May 3, 2007, AB900 originally allocated up to \$750,000,000 for construction of adult local jails. The original allocation was reduced several times as outlined below:

| Bill / Chapter | Date      |    | Decrease            | <br>unt Available As of<br>Chapter Date |
|----------------|-----------|----|---------------------|---|
| AB900/Ch.7     | 5/3/2007  |    |                     | \$<br>750,000,000                       |
| AB111/Ch.16    | 4/4/2011  | \$ | (132,881,000)       | \$<br>617,119,000                       |
| SB1022/Ch.42   | 6/27/2012 | \$ | (171,348,000)       | \$<br>445,771,000                       |
| SB365/Ch.627   | 10/7/2013 | \$ | (80,000,000)        | \$<br>365,771,000                       |
| AB114/Ch.14    | 6/24/2015 | \$ | (24,905,000)        | \$<br>340,866,000                       |
|                |           | To | tal Amount Awarded: | \$<br>340,866,000                       |

2 A majority of counties were unable to complete the State Lease Revenue Bond financing requirements and relinquished awards. The residual dollars from AB900 Phase I were moved legislatively to AB900 Phase II and SB1022 financing programs.

|                                   |                    |                            | For Adult Lo        | GTATE AND COMMU<br>AB 900 PHAS<br>Chaptered May 9<br>cal Criminal Justic<br>Updated April 8, | E II <sup>1</sup><br>9, 2011<br>e Facilities<br>2024 |             |             |                            |                  |                     |
|-----------------------------------|--------------------|----------------------------|---------------------|--|--|-------------|-------------|----------------------------|------------------|---------------------|
|                                   |                    | 1                          |                     | Ranked/ Awarded  | Counties   |             |             | F                          |                  |                     |
|                                   | INITIAL<br>RANK    | COUNTY                     | AMOUNT<br>REQUESTED | AWARD<br>RELINQUISHMENT<br>DATE  | BEDS<br>REMOVED                                      | NEW<br>BEDS | NET<br>GAIN | CONDITIONAL AWARD          | PROJECT STATUS   | ASSOC.<br>SPWB BONI |
|                                   | 1                  | Kern                       | \$ 100,000,000      |  | 0  | 822         | 822         | \$ 100,000,000             | Occupancy 2/2018 | 2018A               |
|                                   | 2                  | Los Angeles                | \$ 100,000,000      | 09/06/22   |  |             |             | <b>\$</b> - <sup>9</sup>   | Relinquished     |                     |
| LARGE COUNTIES                    | 3                  | Riverside                  | \$ 100,000,000      |  | (353)  | 1536        | 1183        | \$ 100,000,000             | Occupancy 5/2020 | 2019C               |
| Amount Awarded:                   | 4                  | Orange                     | \$ 100,000,000      |  | 0  | 512         | 512         | \$ 100,000,000             | Construction 99% |                     |
| \$400,000,000                     | 5                  | Sacramento                 | \$ 100,000,000      |  |  |             |             | No Award                   |                  |                     |
|                                   |                    | Amount<br>Requested:       | \$ 500,000,000      |  |  |             |             | \$ 300,000,000             |                  |                     |
|                                   | 1                  | Stanislaus                 | \$ 80,000,000       |  | 0  | 382         | 382         | \$ 77,356,397              | Occupancy 7/2015 | 2017D               |
|                                   | 2                  | Tulare                     | \$ 60,000,000       |  | 0  | 494         | 494         | \$ 60,000,000              | Occupancy 6/2019 | 2019C               |
|                                   | 3                  | Santa Barbara              | \$ 80,000,000       |  | (28)   | 344         | 316         | \$ 80,000,000              | Occupancy 7/2021 | 2019C               |
| MEDIUM COUNTIES                   | 4                  | Monterey                   | \$ 80,000,000       |  | Ó  | 576         | 576         | \$ 80,000,000 <sup>4</sup> | Occupancy 2/2022 |                     |
| Amount Awarded:                   | 5                  | Yolo                       | \$ 42,225,000       |  | (157)  | 32          | (125)       | \$ 36,295,000 <sup>4</sup> | Occupancy 8/2021 | 2021D               |
| \$336,295,000                     | 6                  | Sonoma                     | \$ 43,000,000       |  |  |             |             | \$ - <sup>2</sup>          |                  |                     |
|                                   | 7                  | Placer                     | \$ 28,502,274       |  |  |             |             | No Award                   |                  |                     |
|                                   |                    | Amount<br>Requested:       | \$ 413,727,274      |  |  |             |             | \$ 333,651,397             |                  |                     |
|                                   | 1                  | San Benito                 | \$ 15,053,000       |  | 0  | 72          | 72          | \$ 15,053,000              | Occupancy 5/2021 | 2021B               |
|                                   | 2                  | Kings                      | \$ 33,000,000       |  | 0  | 240         | 240         | \$ 33,000,000              | Occupancy 8/2016 | 2017A               |
| SMALL COUNTIES<br>Amount Awarded: | 4                  | Sutter                     | \$ 9,741,000        |  | 0  | 42          | 42          | \$ 9,741,000               | Occupancy 7/2019 | 2019C               |
| \$133,779,000                     | 5                  | Madera                     | \$ 3,000,000        |  | 0  | 0           | 0           | \$ 3,000,000               | Occupancy 2/2016 | 2009A <sup>6</sup>  |
| + 100,1 10,000                    | 6                  | Imperial                   | \$ 33,000,000       |  | 0  | 274         | 274         | \$ 33,000,000              | Occupancy 6/2018 | 2018C               |
|                                   | 8                  | Tuolumne                   | \$ 33,000,000       |  | 0  | 32          | 32          | \$ 13,000,000 <sup>5</sup> | Occupancy 1/2021 | 2021B               |
|                                   | 3                  | Shasta                     | \$ 33,000,000       | 09/13/12   |  |             |             | <b>\$</b> - <sup>3</sup>   | Relinquished     |                     |
|                                   | 7                  | Siskiyou                   | \$ 26,985,416       | 01/05/21   |  |             |             | \$ - <sup>7</sup>          | Relinquished     |                     |
|                                   |                    | Amount<br>Requested:       | \$ 186,779,416      |  |  |             |             | \$ 106,794,000             |                  |                     |
| GRAND<br>TOTALS                   | 20<br>APPLICATIONS | TOTAL AMOUNT<br>REQUESTED: | \$ 1,100,506,690    |  | BEDS<br>REMOVED                                      | NEW<br>BEDS | NET<br>GAIN | AMOUNT<br>AWARDED:         |                  |                     |
|                                   |                    |                            |                     |  | (538)  | 5358        | 4820        | \$ 740,445,397             |                  |                     |

Footnotes on following page

## 1 Chaptered on May 10, 2011, AB94 amended the language of AB900 (Chaptered on May 3, 2007) to create a Phase II of AB900 financing allocating up to \$470,000,000 for the construction of adult local jails. The original allocation has been increased several times as outlined below:

| Bill / Chapter | Date                  | Increase            | Amount Available As of<br>Chapter Date |             |  |
|----------------|-----------------------|---------------------|--|-------------|--|
|                |                       |                     |  |             |  |
| AB900/Ch.7     | 5/3/2007              |                     | \$                                     | 470,000,000 |  |
| AB111/Ch.16    | 4/4/2011              | \$<br>132,881,000   | \$                                     | 602,881,000 |  |
| SB1022/Ch.42   | 6/27/2012             | \$<br>171,348,000   | \$                                     | 774,229,000 |  |
| SB365/Ch.627   | 10/7/2013             | \$<br>80,000,000    | \$                                     | 854,229,000 |  |
| AB114/Ch.14    | 6/24/2015             | \$<br>15,845,000    | \$                                     | 870,074,000 |  |
| AB1812/Ch. 36  | 6/27/2018             | \$<br>(2,640,000)   | \$                                     | 867,434,000 |  |
| SB146/Ch. 72   | 7/12/2021             | \$<br>(26,988,603)  | \$                                     | 840,445,397 |  |
| AB 202/Ch. 59  | 6/30/2022             | \$<br>(100,000,000) | \$                                     | 740,445,397 |  |
|                | Total Amount Awarded: |                     | \$                                     | 740,445,397 |  |

2 On March 8, 2012 the BSCC Board accepted the AB900 Phase II Executive Steering Committee's recommendation that Sonoma County's application be deemed unworthy of funding.

3 On September 13, 2012 the BSCC Board accepted Shasta County's relinquishment on the basis of the County's inability to secure annual financial resources necessary to staff and operate the proposed facility.

4 SB365, Chaptered on October 7, 2013 increased the available financing by \$80,000,000. Monterey County's partial award (\$36,295,000) was increased by \$43,705,000 for a total full award amount of up to \$80,000,000. The remaining award amount was awarded to Yolo County in the amount of \$36,295,000.

5 AB114, Chaptered on June 24, 2015 increased the available financing by \$15,845,000. Siskiyou County's partial award (\$24,140,000) was increased by \$2,845,000 for a total full award amount of up to \$26,985,000. Tuolumne County's partial award (\$24,140,000) was increased by \$2,845,000 for a total full award amount of \$13,000,000.

6 This bond was not sold for this project, instead excess proceeds remaining from the previous bond sold were used.

7 On January 5, 2021, Siskiyou County relinquished their conditional award of \$26,985,416.

8 AB 202 Chapter 59, Chaptered on June 30, 2022 decreased the available financing by \$100,000,000.

9 On September 6, 2022, Los Angeles County relinquished their conditional award of \$100,000,000.

|                                   |  |                      |    |             | STATE AND COMN<br>SB 1022<br>Chaptered June<br>.ocal Criminal Just<br>Updated April 8 | <sup>1</sup><br>27, 2012<br>tice Facilit<br>, 2024 | y Fina |       |    |                         |                        |       |
|-----------------------------------|--|----------------------|----|-------------|---|--|--------|-------|----|-------------------------|------------------------|-------|
|                                   | Banked/Awarded Counties   INITIAL<br>RANK COUNTY AMOUNT<br>REQUESTED AWARD<br>RELINQUISHMENT<br>DATE BEDS<br>REMOVED NEW<br>BEDS NET GAIN CONDITIONAL AWARD PROJECT STATUS ASSOC.<br>SPWB BOND |                      |    |             |   |  |        |       |    |                         |                        |       |
|                                   | 2  | Orange               | \$ | 80.000.000  |   | 0  | 384    | 384   | \$ | 80,000,000              | Construction 99%       |       |
|                                   | 3  | Fresno               | \$ | 79,194,000  |   | (499)  | 300    | (199) | \$ | 79,194,000              | Construction 99%       |       |
|                                   | 5  | San Bernardino       | \$ | 80,000,000  |   |  |        |       |    | No Award                |                        |       |
|                                   | 6  | Riverside            | \$ | 80,000,000  |   |  |        |       |    | No Award                |                        |       |
|                                   | 7  | San Francisco        | \$ | 80,000,000  |   |  |        |       |    | No Award                |                        |       |
| LARGE COUNTIES<br>Amount Awarded: | 8  | Contra Costa         | \$ | 80,000,000  |   |  |        |       |    | No Award                |                        |       |
| \$239,194,000                     | 9  | Ventura              | \$ | 41,115,000  |   |  |        |       |    | No Award                |                        |       |
|                                   | 10   | Los Angeles          | \$ | 80,000,000  |   |  |        |       |    | No Award                |                        |       |
|                                   | 1  | San Mateo            | \$ | 24,374,000  | 6/10/2015   |  |        |       | \$ | - 3                     | Relinquished           |       |
|                                   | 4  | Sacramento           | \$ | 80,000,000  | 10/16/2020  |  |        |       | \$ | - <sup>4, 14</sup>      | Relinquished           |       |
|                                   |  | Amount<br>Requested: | \$ | 704,683,000 |   |  |        |       | \$ | 159,194,000             |                        |       |
|                                   | 1  | Santa Cruz           | \$ | 24,635,000  |   | (162)  | 64     |       | \$ | 24,635,000              | Occupancy 6/2018       | 2018C |
|                                   | 2  | Stanislaus           | \$ | 40,000,000  |   | 0  | 288    | 288   | \$ | 36,622,714 <sup>2</sup> | Occupancy 12/2017      | 2018C |
|                                   | 4  | Solano               | \$ | 23,037,000  |   | 0  | U U    | 0     | \$ | 23,037,000              | Occupancy 12/2018      | 2019A |
|                                   | 5  | Tulare               | \$ | 40,000,000  |   | (366)  | 256    |       | \$ | 40,000,000 <sup>2</sup> | Pending Contract Award |       |
|                                   | 6  | San Joaquin          | \$ | 40,000,000  |   | 0  | 256    | 256   | \$ | 36,511,286 <sup>2</sup> | Construction 17%       |       |
| MEDIUM COUNTIES                   | 7  | Butte                | \$ | 40,000,000  |   |  |        |       |    | No Award                |                        |       |
| Amount Awarded:                   | 8  | Yolo                 | \$ | 39,880,000  |   |  |        |       |    | No Award                |                        |       |
| \$160,000,000                     | 9  | Sonoma               | \$ | 24,000,000  |   |  |        |       |    | No Award                |                        |       |
|                                   | 10   | Merced               | \$ | 40,000,000  |   |  |        |       |    | No Award                |                        |       |
|                                   | 11   | Monterey             | \$ | 22,757,000  |   |  |        |       |    | No Award                |                        |       |
|                                   | 3  | Santa Barbara        | \$ | 38,976,000  | 2/4/2016  |  |        |       | \$ | - 6                     | Relinquished           | _     |
|                                   |  | Amount<br>Requested: | \$ | 373,285,000 |   |  |        |       | \$ | 160,806,000             |                        |       |

|                 | 1                  | Tuolumne                   | \$<br>20,000,000    |            | (147)           | 198         | 51       | \$  | 20,000,000                 | Occupancy 1/2021             | 2021B |
|-----------------|--------------------|----------------------------|---------------------|------------|-----------------|-------------|----------|-----|----------------------------|------------------------------|-------|
|                 | 2                  | Napa                       | \$<br>13,474,000    |            | 0               | 0           | 0        | \$  | 13,467,964                 | Occupancy 12/2018            | 2020B |
|                 | 3                  | Kings                      | \$<br>20,000,000    |            | 0               | 24          | 24       | \$  | 20,000,000                 | Occupancy 6/2018             | 2018C |
|                 | 6                  | Tehama                     | \$<br>20,000,000    |            | 0               | 64          | 64       | \$  | 20,000,000 <sup>5, 7</sup> | Construction 6%              |       |
| SMALL COUNTIES  | 7                  | Madera                     | \$<br>19,000,000    |            | 0               | 20          | 20       | \$  | 19,000,000 <sup>7, 8</sup> | Pending Working Drawings/PTB |       |
| Amount Awarded: | 14                 | Glenn                      | \$<br>13,759,000    |            |                 |             |          |     | No Award                   |                              |       |
| \$92,474,000    | 15                 | Del Norte                  | \$<br>9,193,000     |            |                 |             |          |     | No Award                   |                              |       |
|                 | 5                  | Lake                       | \$<br>20,000,000    | 11/17/2016 |                 |             |          | \$  | - 7                        | Relinquished                 |       |
|                 | 4                  | Shasta                     | \$<br>20,000,000    | 2/16/2017  |                 |             |          | \$  | - 8                        | Relinquished                 |       |
|                 | 8                  | Humboldt                   | \$<br>17,855,500    | 9/14/2017  |                 |             |          | \$  | - 9                        | Relinquished                 |       |
|                 | 9                  | Trinity                    | \$<br>15,606,000    | 4/11/2018  |                 |             |          | \$  | _ 10                       | Relinquished                 |       |
|                 | 10                 | Mendocino                  | \$<br>10,259,000    | 4/11/2018  |                 |             |          | \$  | - <sup>11</sup>            | Relinquished                 |       |
|                 | 11                 | Modoc                      | \$<br>7,514,000     | 4/11/2018  |                 |             |          | \$  | _ 12                       | Relinquished                 |       |
|                 | 12                 | Colusa                     | \$<br>15,252,000    | 4/11/2018  |                 |             |          | \$  | _ 13                       | Relinquished                 |       |
|                 | 13                 | Imperial                   | \$<br>17,643,000    | 5/4/2021   |                 |             |          | \$  | _ 15                       | Relinquished                 |       |
|                 |                    | Amount<br>Requested:       | \$<br>239,555,500   |            |                 |             |          | \$  | 92,467,964                 |                              |       |
| GRAND<br>TOTALS | 36<br>APPLICATIONS | TOTAL AMOUNT<br>REQUESTED: | \$<br>1,317,523,500 |            | BEDS<br>REMOVED | NEW<br>BEDS | NET GAIN | AMO | OUNT AWARDED:              |                              |       |
| ICTAL           |                    | ILLQOLOTED.                |                     |            | (1174)          | 1854        | 680      | \$  | 412,467,964                |                              |       |

Chaptered on June 27, 2012, SB1022 originally allocated up to \$500,000,000 for the construction of adult local criminal justice facilities. The original allocation has been increased as outlined below:

| Bill / Chapter | Date      |       | Increase             | <br>unt Available As of<br>Chapter Date |
|----------------|-----------|-------|----------------------|---|
| SB1022/Ch.42   | 6/27/2012 |       |                      | \$<br>500,000,000                       |
| AB114/Ch.14    | 6/24/2015 | \$    | 9,060,000            | \$<br>509,060,000                       |
| SB146/Ch. 72   | 7/12/2021 | \$    | (96,586,000)         | \$<br>412,474,000                       |
|                |           | Curre | nt Amount Available: | \$<br>412,474,000                       |

On March 11, 2014 the BSCC held an appeal hearing for the counties of Humboldt, Monterey, and Stanislaus. Stanislaus County's appeal was granted, reordering the rank list of the medium county category. As a result of the rank change San Joaquin County did not receive a conditional award and Tulare County received a partial award. On June 08, 2017 San Joaquin County reduced the bed count to house 256 medium security offenders. On September 12, 2019, the BSCC Board awarded San Joaquin County an additional \$3,377,286 as a result of project savings from the Stanislaus SB1022 project and \$806,000 of unallocated funds from the large county category for a total award of \$36,511,286.

On June 10, 2015 the BSCC Board accepted San Mateo County's relinquishment due to the discovery of need for seismic renovations.

On June 10, 2015 the BSCC Board increased Sacramento County's partial award from \$56,432,000 to a full award in the amount of \$80,000,000. This action was the result of San Mateo County relinquishing its \$24,374,000 award.

On January 16, 2014 Tehama County was awarded a partial award of \$6,526,000 on its proposed \$20,000,000 project. As a result of AB114, on July 16, 2015 the BSCC Board awarded an additional \$9,060,000 from AB900 for a total of \$15,586,000 and On February 04, 2016 Santa Barbara County relinquished their conditional award of \$38,976,000. Tulare County received an additional \$6,648,000, making the full award amount \$40,000,000. San Joaquin County was awarded a partial amount of

On November 17, 2016 Lake County relinquished their conditional award of \$20,000,000. Tehama County received an additional \$4,414,000, making the full award amount \$20,000,000. Madera County was awarded a partial amount of \$15,586,000.

On February 16, 2017 Shasta County relinquished their conditional award of \$20,000,000. Madera County received an additional \$3,414,000, making the full award amount \$19,000,000.

Humboldt County was awarded a partial amount of \$16,586,000.

On September 14, 2017 Humboldt County relinquished their conditional award of \$16,586,000.

On April 11, 2018 Trinity County relinquished their conditional award of \$15,606,000.

<sup>1</sup> On April 11, 2018 Mendocino County relinquished their conditional award of \$10,259,000.

<sup>2</sup> On April 11, 2018 Modoc County relinquished their conditional award of \$7,514,000.

<sup>3</sup> On April 11, 2018 Colusa County relinguished their conditional award of \$15,252,000.

<sup>4</sup> On October 16, 2020 Sacramento County relinguished their conditional award of \$80,000,000.

<sup>15</sup> On May 4, 2021 Imperial County relinquished their conditional award of \$16,586,000.

|                           |    |                      | SB86                |                                 | 20, 2014 Au     | thorizin<br>Facilit<br>2024 | ng \$500,0<br>y Financ | 000,0 | 00 <sup>1</sup>     |                        |                     |
|---------------------------|----|----------------------|---------------------|---------------------------------|-----------------|-----------------------------|------------------------|-------|---------------------|------------------------|---------------------|
|                           |    | COUNTY               | AMOUNT<br>REQUESTED | AWARD<br>RELINQUISHMENT<br>DATE | BEDS<br>REMOVED | NEW<br>BEDS                 | NET<br>GAIN            | С     | ONDITIONAL<br>AWARD | PROJECT<br>STATUS      | ASSOC.<br>SPWB BOND |
|                           | 3  | Alameda              | \$ 54,340,000       |                                 | (18)            | 0                           | (18)                   | \$    | 54,340,000          | Pending Scope Change   |                     |
|                           | 4  | Ventura              | \$ 55,137,000       |                                 | 0               | 0                           | 0                      | \$    | 55,137,000          | Occupancy 2/2023       | 2023D               |
|                           | 5  | San Bernardino       | \$ 80,000,000       |                                 | (720)           | 512                         | (208)                  | \$    | 50,523,000          | Pending Establishment  |                     |
| LARGE                     | 6  | Riverside            | \$ 80,000,000       |                                 |                 |                             |                        |       | No Award            |                        |                     |
| COUNTIES                  | 7  | Contra Costa         | \$ 80,000,000       |                                 |                 |                             |                        |       | No Award            |                        |                     |
|                           | 8  | San Joaquin          | \$ 80,000,000       |                                 |                 |                             |                        |       | No Award            |                        |                     |
| Amount                    | 9  | Los Angeles          | \$ 56,000,000       |                                 |                 |                             |                        |       | No Award            |                        |                     |
| Awarded:                  | 10 | Orange               | \$ 35,586,000       |                                 |                 |                             |                        |       | No Award            |                        |                     |
| \$240,000,000             | 1  | San Francisco        | \$ 80,000,000       | 4/14/2016                       |                 |                             |                        | \$    | _ 2                 | Relinquished           |                     |
|                           | 2  | Santa Clara          | \$ 80,000,000       | 5/18/2020                       |                 |                             |                        | \$    | _ 3                 | Relinquished           |                     |
|                           |    | Amount<br>Requested: | \$681,063,000       |                                 |                 |                             |                        | \$    | 160,000,000         |                        |                     |
|                           | 1  | Butte                | \$ 40,000,000       |                                 | (96)            | 96                          | 0                      | \$    | 40,000,000          | Construction 22%       |                     |
|                           | 2  | Sonoma               | \$ 40,000,000       |                                 | 0               | 0                           | 0                      | \$    | 40,000,000          | Pending Contract Award |                     |
| MEDIUM                    | 3  | Yolo                 | \$ 30,500,000       |                                 | (140)           | 150                         | 10                     | \$    | 26,180,158          | Occupancy 3/2023       | 2023D               |
| COUNTIES                  | 4  | Merced               | \$ 40,000,000       |                                 | 0               | 0                           | 0                      | \$    | 40,000,000          | Construction 53%       |                     |
|                           | 5  | Placer               | \$ 40,000,000       |                                 | (176)           | 0                           | (176)                  | \$    | 9,500,000           | Construction 54%       |                     |
| Amount                    | 6  | Tulare               | \$ 40,000,000       |                                 |                 |                             |                        |       | No Award            |                        |                     |
| Awarded:<br>\$160,000,000 | 7  | Santa Cruz           | \$ 24,508,000       |                                 |                 |                             |                        |       | No Award            |                        |                     |
| \$100,000,000             | 8  | Monterey             | \$ 40,000,000       |                                 |                 |                             |                        |       | No Award            |                        |                     |
|                           |    | Amount<br>Requested: | \$295,008,000       |                                 |                 |                             |                        |       | \$155,680,158       |                        |                     |

|                         |                  |                        |                           | or Adult Local Crim<br>Updat           | ed April 8, 2   | -           | . mane      | , ing  |               |                        |       |
|-------------------------|------------------|------------------------|---------------------------|--|-----------------|-------------|-------------|--------|---------------|------------------------|-------|
|                         |                  |                        |                           |  | Awarded Co      |             |             |        |               |                        |       |
|                         | 1                | Amador                 | \$ 17,179,000             |  | 0               | 40          | 40          | \$     | 17,179,000    | Construction 6%        |       |
|                         | 2                | Colusa                 | \$ 20,000,000             |  | (92)            | 96          | 4           | \$     | 20,000,000    | Construction 14%       |       |
|                         | 3                | Yuba                   | \$ 20,000,000             |  | 0               | 0           | 0           | \$     | 20,000,000    | Construction 29%       |       |
|                         | 4                | Trinity                | \$ 20,000,000             |  | (53)            | 72          | 19          | \$     | 20,000,000    | Occupancy 11/2022      | 2023A |
| SMALL                   | 5                | Humboldt               | \$ 20,000,000             |  | 0               | 38          | 38          | \$     | 20,000,000    | Pending Contract Award |       |
| COUNTIES                | 6                | Napa                   | \$ 20,000,000             |  | (60)            | 256         | 196         | \$     | 2,821,000     | Construction 63%       |       |
|                         | 7                | Mendocino              | \$ 20,000,000             |  |                 |             |             |        | No Award      |                        |       |
| Amount                  | 8                | Imperial               | \$ 18,509,000             |  |                 |             |             |        | No Award      |                        |       |
| Awarded:<br>100,000,000 | 9                | Plumas                 | \$ 20,000,000             |  |                 |             |             |        | No Award      |                        |       |
| \$100,000,000           | 10               | Siskiyou               | \$ 16,835,000             |  |                 |             |             |        | No Award      |                        |       |
|                         | 11               | Modoc                  | \$ 9,416,000              |  |                 |             |             |        | No Award      |                        |       |
|                         | 12               | Sutter                 | \$ 20,000,000             |  |                 |             |             |        | No Award      |                        |       |
|                         | 13               | Del Norte              | \$ 19,263,000             |  |                 |             |             |        | No Award      |                        |       |
|                         | 14               | Kings                  | \$ 20,000,000             |  |                 |             |             |        | No Award      |                        |       |
|                         |                  | Amount<br>Requested:   | \$261,202,000             |  |                 |             |             |        | \$100,000,000 |                        |       |
| TOTALS                  |                  | 32                     | Req. Total:               |  | BEDS<br>REMOVED | NEW<br>BEDS | NET<br>GAIN |        | Awarded Total |                        |       |
|                         |                  | plications             | \$1,237,273,000           |  | (1355)          | 1,260       | (95)        |        | \$415,680,158 |                        |       |
| SB863 was cl            | haptered on June | e 20, 2014 authorizing | financing authority up to |  | struction of Ad | ult Local ( | Criminal J  | lustic | e Facilities. |                        |       |
|                         | Bill / Chapter   | Date                   | Increase                  | Amount Available As of<br>Chapter Date |                 |             |             |        |               |                        |       |
|                         | SB863/Ch.37      | 6/20/2014              |                           | \$ 500,000,000                         |                 |             |             |        |               |                        |       |
|                         | SB146/Ch. 72     | 7/12/2021              | \$ (80,000,000)           | \$ 420,000,000                         |                 |             |             |        |               |                        |       |

|                                    |                 |                                  | SB844 -                   |  | 27, 2016 Au<br>inal Justice<br>ed April 8, 2 | thorizin<br>Facility<br>024 | g \$270,0   | 00,000                              |                                     |                     |
|------------------------------------|-----------------|----------------------------------|---------------------------|--|--|-----------------------------|-------------|-------------------------------------|-------------------------------------|---------------------|
|                                    | 1               | 1                                |                           | Ranked/ A                              | Awarded Co                                   | ounties                     |             |                                     |                                     |                     |
|                                    | INITIAL<br>RANK | COUNTY                           | AMOUNT<br>REQUESTED       | AWARD<br>RELINQUISHMENT<br>DATE        | BEDS<br>REMOVED                              | NEW<br>BEDS                 | NET<br>GAIN | CONDITIONAL AWARD                   | PROJECT<br>STATUS                   | ASSOC.<br>SPWB BOND |
| LARGE                              | 1               | Contra Costa                     | \$ 70,000,000             |  | (288)  | 288                         | 0           | \$ 70,000,000                       | Construction 25%                    |                     |
|                                    | 2               | San Joaquin                      | \$ 7,672,000              |  |  |                             |             | No Award                            |                                     |                     |
| 00011120                           | 3               | San Francisco                    | \$ 70,000,000             |  |  |                             |             | No Award                            |                                     |                     |
| Amount<br>Awarded:<br>\$70,000,000 |                 | Amount Requested:                | \$ 147,672,000            |  |  |                             |             | \$ 70,000,000                       |                                     |                     |
| MEDIUM                             | 1               | Placer                           | \$ 30,000,000             |  | (120)  | 120                         | 0           | \$ 30,000,000                       | Construction 43%                    |                     |
| Amount<br>Awarded:<br>\$30,000,000 |                 | Amount Requested:                | \$ 30,000,000             |  |  |                             |             | \$ 30,000,000                       |                                     |                     |
|                                    | 1               | Plumas                           | \$ 25,000,000             |  | (67)   | 60                          |             | \$ 25,000,000                       | Occupancy 4/2024                    |                     |
|                                    | 2               | El Dorado                        | \$ 25,000,000             |  | (60)   | 54                          | (6)         | \$ 25,000,000                       | Construction 0%-5%                  |                     |
| SMALL                              | 3               | Mendocino                        | \$ 25,000,000             |  | 0  | 60                          |             |                                     | Construction 0%-5%                  |                     |
| COUNTIES                           | 5               | Mono                             | \$ 25,000,000             |  | 0  | 46                          |             |                                     | Pending Working Drawings/PTB        |                     |
|                                    | 6               | Modoc                            | \$ 24,516,000             |  | (43)   | 46                          | 3           | \$ 24,516,000                       | Pending Establishment               |                     |
| Amount<br>Awarded:                 | 7               | Napa                             | \$ 20,000,000             |  | 0  | 48                          | 48          | \$ 20,000,000                       | Construction 63%                    |                     |
| \$169,516,000                      | 8               | Mariposa                         | \$ 13,647,883             |  |  |                             |             | No Award                            |                                     |                     |
| \$103,010,000                      | 9               | Del Norte                        | \$ 24,849,000             |  |  |                             |             | No Award                            |                                     |                     |
|                                    | 4               | Lassen                           | \$ 25,000,000             | 7/28/2020                              |  |                             |             | \$ - <sup>2</sup>                   | Relinquished                        |                     |
|                                    |                 | Amount Requested:                | \$ 208,012,883            |  |  |                             |             | \$ 144,516,000                      |                                     |                     |
| TOTALS                             |                 | 13 Applications                  | Req. Total:               |  | BEDS<br>REMOVED                              | NEW<br>BEDS                 | NET<br>GAIN | Awarded Total:                      |                                     |                     |
|                                    |                 |                                  | \$385,684,883             |  | (578)  | 722                         | 144         | \$244,516,000                       |                                     |                     |
| <sup>1</sup> SB 844 was            | chaptered on Ju | une 27, 2016 authorizing financi | ing authority up to \$270 | 0,000,000 for the const                | ruction of Adul                              | It Local Cr                 | iminal Jus  | tice Facilities. Currently \$484,00 | 00 remains unawarded in the Small ( | County category.    |
|                                    | Bill / Chapter  | Date                             | Increase                  | Amount Available As of<br>Chapter Date |  |                             |             |                                     |                                     |                     |

| Bill / Chapter | Date      | Increase                 | Am | Chapter Date |
|----------------|-----------|--------------------------|----|--------------|
| SB844/Ch.34    | 6/27/2016 |                          | \$ | 270,000,000  |
| SB146/Ch. 72   | 7/12/2021 | \$ (25,484,000)          | \$ | 244,516,000  |
|                | C         | urrent Amount Available: | \$ | 244,516,000  |

On July 28, 2020 Lassen County relinquished their conditional award of \$25,000,000.