



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
San Luis Obispo	10/1/2018

B. PRIMARY CONTACT

NAME	TITLE
Tom Milder	Chief Deputy Probation Officer, Juvenile Division
TELEPHONE NUMBER	EMAIL ADDRESS
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Amy Gilman	Program Manager
TELEPHONE NUMBER	EMAIL ADDRESS
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COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1

Probation Department Disposition

Informal Probation	38
Diversions	NA
Petitions Filed	201

Gender (OPTIONAL)

Male	442
Female	147
TOTAL	589

Race/Ethnic Group (OPTIONAL)

Hispanic	255
White	282
Black	28
Asian	5
Pacific Islander	2
Indian	1
Unknown	16
TOTAL	589

Please use this space to explain any exceptions and/or anomalies in the data reported above:

San Luis Obispo County does not have Diversion Program(s) as defined by JCPSS. Cases diverted pursuant to Welfare and Institutions Code 654 are captured under "Informal Probation"; thus our response is NA = Not Applicable.

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	131
Subsequent	70
TOTAL	201

Court Disposition

Informal Probation	16
Non-Ward Probation	15
Wardship Probation	128
Diversion	NA
Deferred Entry of Judgement	19

Wardship Placements

Own/Relative's Home	83
Non-Secure County Facility	2
Secure County Facility	37
Other Public Facility	4
Other Private Facility	-
Other	1
California Youth Authority*	1
TOTAL	128

Subsequent Actions

Technical Violations	135
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Sex (OPTIONAL)

Male	169
Female	32
TOTAL	201

Race/Ethnic Group (OPTIONAL)

Hispanic	82
White	104
Black	7
Asian	2
Pacific Islander	-
Indian	-
Unknown	6
TOTAL	201

Please use this space to explain any exceptions and/or anomalies in the data reported above:

San Luis Obispo County does not have Court Ordered Diversion Program(s) as defined by JCPSS. Cases diverted pursuant to Welfare and Institutions Code 654.2 are captured under "Informal Probation"; thus our response is NA = Not Applicable.

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	100
Misdemeanor Arrests	265
Status Arrests	18
TOTAL	383

Gender (OPTIONAL)

Male	301
Female	82
TOTAL	383

Race/Ethnic Group (OPTIONAL)

Black	24
White	214
Hispanic	123
Other	22
TOTAL	383

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for: *San Luis Obispo*

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

We have been strengthening our reporting to JCPSS, which may have contributed to any apparent trend. Using JCPSS data, both the number of referrals and number of petitions have gone up compared to last year. However, when cross-referenced by our case management system reports for calendar years 2016 and 2017, the number of referrals from law enforcement has remained stable (539) and the number of petitions filed has increased from 172 to 195. Compared to last year's submission, our number of arrests decreased slightly from 391 to 383. The number of youth dispositions with a wardship placement of "Other Public Facility" decreased from 20 to 4, while the number with a placement of "Secure County Facility" increased from 3 to 37. The Probation Department's addition in 2017 of the Coastal Valley Academy (CVA), a JJCPA-YOBG supported residential treatment/camp commitment program likely was the most significant contributing factor to this trend. CVA is captured under "Secure County Facility" and it provides a more cost effective and locally accessible residential treatment option to group homes or Short Term Residential Therapeutic Programs (STRTPs), which are counted under "Other Public Facility".

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Luis Obispo*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
	9	After School Services		Training/Education	
Services	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling	
	11	Anger Management Counseling/Treatment	28	Mental Health Screening	
	12	Development of Case Plan	29	Mentoring	
	13	Community Service	30	Monetary Incentives	
	14	Day or Evening Treatment Program	31	Parenting Education	
	15	Detention Assessment(s)	32	Pro-Social Skills Training	
	16	Electronic Monitoring	33	Recreational Activities	
	17	Family Counseling	34	Re-Entry or Aftercare Services	
	18	Functional Family Therapy	35	Restitution	
	19	Gang Intervention	36	Restorative Justice	
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment	
	21	Gender Specific Programming for Boys	38	Special Education Services	
	22	Group Counseling	39	Substance Abuse Screening	
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement	
	24	Job Placement	41	Tutoring	
	25	Job Readiness Training	42	Vocational Training	
			43	Other Direct Service	
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	44	Staff Training/Professional Development	48	Contract Services
	Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other	
Activities	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: San Luis Obispo

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Luis Obispo*

1. Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement:	Juvenile Probation Services		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:	\$ 759,321	\$ 453,129	
Services & Supplies:	\$ 11,986	\$ 34,809	
Professional Services:		\$ 150,000	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 3,874	\$ 581	
Other Expenditures (List Below):			
TOTAL:	\$ 775,181	\$ 638,519	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

These funds were used to staff and support Juvenile Probation Services in San Luis Obispo County during the past fiscal year. The continuum of juvenile delinquency services supported with these funds, in addition to other funding sources, is described in the JJCPA-YOYG Consolidated Annual Plan and below:

A. Prevention

Probation provides gang prevention services in collaboration with the Lucia Mar Unified School District and Paso Robles Joint Unified School District through the Youth In Action Program. This program is aimed at reducing the likelihood of gang involvement and other juvenile delinquency with middle and high school aged youth. Probation provides additional prevention services through a contract with the County Office of Education (COE) through a probation officer at the COE Community School campus in the County. This officer monitors attendance, addresses behavior, provides supervision, conducts truancy reduction activities and assists with casework services, including linking youth and families to services on and off campus. Probation officers also are standing members on all three regional Services Affirming Family Empowerment (SAFE) teams and also routinely attend School Attendance Review Board (SARB) meetings around the county. The Prevention and Intervention Unit supervisor sits on the multi-agency truancy board that serves in an advisory capacity to district SARBs.

B. Intervention

Two probation officers are assigned to community diversion services. These officers review out of custody referrals sent to Probation by outside law enforcement agencies to determine appropriate handling, including placing youth on a voluntary Welfare and Institutions Code (WIC) 654 contracts where appropriate. These are the same officers that participate in SAFE and SARB so they are familiar with the at-risk youth population in the county as well as with all prevention related services.

The Probation Court Services Unit investigates new intakes into the Juvenile Hall, submits detention, suitability and disposition reports to the court, and handles Home Supervision and Electronic Monitoring duties. Officers utilize a detention risk assessment, the long and short forms of the Youth Level of Service risk assessment, the JSORRAT II, the Commercial Sexual Exploitation Identification Tool (CSE IT) and other tools such as court ordered psychological evaluations to assess risk and needs and inform recommendations to the court. A senior officer from the unit also serves as the court officer in all juvenile delinquency proceedings. Case planning and service referral occurs at this intervention stage in the continuum. Critical available services include mental health and drug and alcohol services, restorative justice programming, parenting education or in-home parenting support and Wraparound services. Probation also has several officers trained in Word on Street, a curriculum targeting CSEC at-risk or involved youth, that can be delivered individually or in a group

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: San Luis Obispo

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setting. The Court Unit supervisor sits on the CSEC Multi-Disciplinary Team and officers from the unit also work closely with Social Services in the WIC 241.1 assessment process for youth who cross over between the delinquency and dependency systems. An officer in the unit also provides direct service cognitive behavior groups to offenders using Forward Thinking Journaling, and evidence informed interactive journaling series.

C. Supervision

Supervision services utilize a risk-based supervision model where officers are required to contact offenders at a higher frequency based on risk level. Caseload sizes are small allowing for intensive supervision as well as participation on Child and Family Teams (CFTs). Officers perform Targeted Case Management (TCM) activities with eligible cases and conduct case plan updates and risk level reassessments at regular intervals on all supervised cases. They also utilize a graduated sanctions and incentives matrix to address behavior and Forward Thinking Journaling as an intervention with offenders in addition to referral to external providers for evidence based programming such as Moral Reconciliation Therapy (MRT) and Thinking for a Change. Special consideration is given to services such as Full Service Partnership (FSP), Intensive Care Coordination (ICC) with In-Home Behavioral Services (IHBS) and Wraparound in order to provide intensive services to youth and families to exhaust all reasonable efforts before removal from the home. CFTs are utilized with all youth in foster care, Wraparound services and the Coastal Valley Academy.

Caseloads in the unit include one general caseload, one gang offender caseload and two intensive caseloads targeting high risk/needs youth participating in intensive services such as Wraparound. Officers receive training at regular intervals on Motivational Interviewing, Stages of Change, and Trauma Informed Care. They have additional resources at their disposal for higher risk offenders such as Electronic Monitoring. Probation also contracts with Drug and Alcohol Services for the services of one full time clinician who provides expedited assessment and linkage to community based drug and alcohol treatment as well as direct service to probation youth.

D. Placement and Incarceration

The Probation Placement and Commitment Services Unit includes two probation officers assigned to work with youth in foster care and extended foster care as well as two additional officers assigned to the Coastal Valley Academy.

Foster care services are thoroughly integrated between Probation and Social Services. The departments consolidate Foster Parent Recruitment Retention and Support (FPRRS) services, Social Services conducts Resource Family Approval activities for both dependency and delinquency youth, and the departments share home based foster care resources in the county including shelter homes, Intensive Services Foster Care (ISFC) and Foster Family Agency (FFA) homes.

Youth who require removal from the home and who cannot be safely provided treatment and programming in a home based foster care environment are served in the Coastal Valley Academy (CVA). CVA is a camp program run by probation which provides residential treatment for wards of the delinquency court. The program serves youth aged 14 to 17 who previously would likely have been sent to group homes or Short Term Residential Therapeutic Programs (STRTPs). Probation partners with the Family Care Network, Inc. (FCNI) and the County Office of Education (COE) to provide intensive treatment, educational and recreational services to youth.

Treatment includes trauma focused cognitive behavioral individual and family counseling as well as a youthful offender group curriculum called the University of Cincinnati Corrections Institute Comprehensive Curriculum. Positive Behavior Intervention and Support (PBIS), a model for creating positive environments by teaching expected behaviors, is used in the classroom and living unit and youth participate in regular outings to build pro-social replacement skills.

Probation also runs the San Luis Obispo County Juvenile Hall which provides traditional detention incarceration services for youth undergoing delinquency court proceedings as well as for youth serving periods of post disposition custody commitment. The Juvenile Hall collaborates with multiple county and outside agencies to provide comprehensive services to incarcerated youth. COE provides Juvenile Court School services which include a special education credentialed teacher in each classroom, behavioral intervention and support specialists as well as PBIS.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Luis Obispo*

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Probation contracts with Mental Health and Drug and Alcohol Services to provide mental health assessment, crisis intervention, psychotropic medication, and substance abuse services as well as linkage to community based services prior to release. Public Health provides medical staffing including a nurse or nurse practitioner on duty 16 hours a day. Restorative Partners provides comprehensive volunteer services that are highlighted by such programming as tutoring, art, creative writing, sports programming, meditation, Alcoholics Anonymous, chess club, "Street Law", and the Anti-Violence Program. Outside community based organizations such as Eckerd and Successful Launch provide intermittent vocational services.

At the height of the incarceration continuum, a senior probation officer conducts case management on youth requiring commitment at the State Department of Corrections and Rehabilitation (CDCR) Division of Juvenile Justice (DJJ). This officer visits youth at their assigned DJJ location on a quarterly basis and supports case planning, intervention and reintegration planning for these youth, so they are prepared for their ultimate return to the community, and completes their post release disposition reports. When the youth return to the community, they are assigned to a juvenile probation officer for post release supervision if they remain under juvenile delinquency court jurisdiction.