



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
San Benito	9/20/2018

B. PRIMARY CONTACT

NAME	TITLE
Ashlyn Canez	Deputy Probation Officer (Senior)
TELEPHONE NUMBER	EMAIL ADDRESS
831-636-4070, Ext. 16	acanez@cosb.us

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Rita Campbell	Admin. Services Manager
TELEPHONE NUMBER	EMAIL ADDRESS
831-636-4070, Ext. 11	rcampbell@cosb.us

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:
 Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1

Probation Department Disposition

Informal Probation	5
Diversions	23
Petitions Filed	39

Gender (OPTIONAL)

Male	197
Female	64
TOTAL	261

Race/Ethnic Group (OPTIONAL)

Hispanic	204
White	45
Black	4
Asian	3
Pacific Islander	
Indian	
Unknown	5
TOTAL	261

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	37
Subsequent	2
TOTAL	39

Court Disposition

Informal Probation	-
Non-Ward Probation	-
Wardship Probation	9
Diversion	18
Deferred Entry of Judgement	5

Wardship Placements

Own/Relative's Home	1
Non-Secure County Facility	-
Secure County Facility	3
Other Public Facility	-
Other Private Facility	-
Other	5
California Youth Authority*	
TOTAL	9

Subsequent Actions

Technical Violations	-
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Sex (OPTIONAL)

Male	32
Female	7
TOTAL	39

Race/Ethnic Group (OPTIONAL)

Hispanic	32
White	6
Black	-
Asian	-
Pacific Islander	-
Indian	-
Unknown	1
TOTAL	39

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	30
Misdemeanor Arrests	118
Status Arrests	3
TOTAL	151

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Black	
White	
Hispanic	
Other	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

All minors referred to the Probation Department for delinquency charges are assessed at intake using the Positive Achievement Change Tool (PACT) through Noble Software Group (NobleSG). Officers use the results to make informed decisions concerning the minor's needs and their potential risk to themselves or the community.

Probation youth and their families participate in Child Family Team (CFT) meetings; as well as; referred to the Children's System of Care (CSOC) team. CSOC and CFT meetings result in the development and/or modification of case plans for each minor that focuses on improving school attendance and academic performance, instilling positive social values and strengthening the family.

Families participating in YOBG and JJCPA funded services and activities has resulted in compliance with court orders; as well as; a reduction in recidivism and caseload sizes. The JJCPA funding of juvenile probation officers enables the effective use of graduated sanctions for youth. The JWSP program funded by YOBG has a dedicated probation aide that has been responsible for securing community service sites resulting in youth completing their court ordered community service obligations.

To ensure regular school attendance and academic success the department has provided daily transportation for youth to school and referred youth to tutoring services funded by YOBG.

Previous results for participants (compared to the previously identified control group) indicate a much lower re-arrest rate; a much higher completion rate of community service; and a much lower probation violation rate.

San Benito County Probation Department's objective to reduce the number of high-risk youth has been achieved through a probation driven case plan approach that includes the services funded by both YOBG and JJCPA.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**San Benito**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
	9	After School Services		Training/Education	
Services	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling	
	11	Anger Management Counseling/Treatment	28	Mental Health Screening	
	12	Development of Case Plan	29	Mentoring	
	13	Community Service	30	Monetary Incentives	
	14	Day or Evening Treatment Program	31	Parenting Education	
	15	Detention Assessment(s)	32	Pro-Social Skills Training	
	16	Electronic Monitoring	33	Recreational Activities	
	17	Family Counseling	34	Re-Entry or Aftercare Services	
	18	Functional Family Therapy	35	Restitution	
	19	Gang Intervention	36	Restorative Justice	
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment	
	21	Gender Specific Programming for Boys	38	Special Education Services	
	22	Group Counseling	39	Substance Abuse Screening	
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement	
	24	Job Placement	41	Tutoring	
	25	Job Readiness Training	42	Vocational Training	
			43	Other Direct Service	
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements	
Maintenance	46	Capital Improvements	50	Other	
Activities	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

San Benito

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Community Services		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 26,945	\$ 26,946	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 26,945	\$ 26,946	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Juvenile Work Service Program (JWSP) offers minors valuable skills, shared talents and knowledge, gained experience, positive relationships, and helps to make the community a better place to live. The JWSP Program consisted of opportunities for youth to perform essential volunteer work that focused on various county needs. The JWSP Program is an alternative to incarceration. Formal probation youth were supervised by a probation aide that was able to counsel and mentor the juveniles through the process of giving back to the community. Minors discussed their future goals and aspirations and the probation aide would provide a mentorship for the youth. The probation aide engaged in discussions with the minors that helped them deal with their mistakes and learn to make positive decisions in the future. There was an ongoing communication process between the probation aide and the minor's probation officer.

The probation youth participating in this program were on informal or formal probation. The juvenile Wards of the Court were ordered to complete hours of community service and the informal youth were directed by their probation officer. The youth completed their hours by the end of their probation term.

YOYG and JJCPA funds covered the salary and benefits of a probation aide.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

San Benito

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Tutoring		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 22,825	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 22,825	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Paula Norton Reading Program provided one-on-one tutoring services using the Linda Mood-Bell teaching instruction tools to both 707(b) and non-707(b) WIC offenders. This reading program has been used by the Probation Department for 14 years and has been proven through pre and post test results to have a significant improvement in minor's spelling and reading scores.

Costs covered the instructor's cost at an hourly rate.

This reading program increased the reading levels of these youth; as well as; played a large role in reducing recidivism and delinquent behaviors. Studies show a link between higher levels of literacy and a reduced risk of delinquency, incarcerations, and recidivism.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

San Benito

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Anger Management Counseling/Treatment		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 43,040	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 43,040	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

A counselor facilitated "Thinking for a Change" group sessions to youth using a positive youth development approach. During the sessions the youth learned to identify, work through, and manage negative emotions; as well as; they were able to identify the distortions that emerged from their dysfunctional thinking habits. The more painful the thoughts processed, the more painful the experience. The more unpleasant emotions always signal dysfunctional thinking. Even fear and anger might arise in response to a real and present danger signal distorted thinking, which, if entertained would result in less functional and/or perhaps catastrophic responses.

The funds were used to support one facilitator at an hourly rate. Our high-risk youth were able to see distortions that emerged from their dysfunctional thinking habits and they learned to begin to experience more mature and objective responses.

This program assisted youth with addressing risk factors that are proven through research to affect recidivism.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

San Benito

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Early Intervention Program		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 124,468		
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 124,468	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Early Intervention Program (EIP) is a family-focused reduced caseload that emphasizes matching the entire family to local resources. The family-focused case planning was particularly important given the parents' demonstrated inability to adequately supervise and discipline their children. In addition, youth were immersed in valuable programs and activities at a level that facilitates competency development.

JJCPA funds covered the cost of two (2) Deputy Probation Officer's salary and benefits.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

San Benito

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Group Counseling		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 70,000	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 70,000	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Youth Alliance (YA), a community based organization, provided intensive case management; weekly individual counseling, weekly support groups, parenting classes; and referrals to services. Probation Officers and a Youth Alliance case manager used a child and family team meeting model to work collaboratively with local agencies, schools, families, and the youth which improved services and provided direction and support to these families. A youth's case plan was developed as part of the child and family team meeting. Youth referred to this organization participated in their GANAS: Guiding and Navigating to Achieve Success Program. GANAS is an aftercare program for youth transitioning from juvenile detention and custody back into the community. The GANAS Program focuses on discovery of self-awareness, prevention of substance abuse, healthy relationships, boundaries, decrease gang involvement and educational success.

This program helps guide youth through their journey to adulthood through meaningful and though provoking groups, parenting skills, and intervention services that reintroduce cultural and family values.

Approximately twenty-eight (28) youth took part in the GANAS program for the 2017/2018 fiscal year. Of those 28 participants, eleven (11) completed the program completely and seventeen (17) of them will continue on with services in the 2018/2019 fiscal year.