



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Riverside	10/1/2018

B. PRIMARY CONTACT

NAME	TITLE
Julie L. Terrell	Senior Administrative Analyst
TELEPHONE NUMBER	EMAIL ADDRESS
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
LaToya Thomas	Assistant Division Director
TELEPHONE NUMBER	EMAIL ADDRESS
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COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1**

Probation Department Disposition

Informal Probation	-
Diversions	2,267
Petitions Filed	1,710

Gender (OPTIONAL)

Male	3,258
Female	1,130
TOTAL	4,388

Race/Ethnic Group (OPTIONAL)

Hispanic	2,559
White	742
Black	721
Asian	26
Pacific Islander	9
Indian	33
Unknown	298
TOTAL	4,388

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	1,495
Subsequent	215
TOTAL	1,710

Court Disposition

Informal Probation	271
Non-Ward Probation	274
Wardship Probation	537
Diversion	-
Deferred Entry of Judgement	148

Wardship Placements

Own/Relative's Home	317
Non-Secure County Facility	-
Secure County Facility	144
Other Public Facility	-
Other Private Facility	68
Other	-
California Youth Authority*	8
TOTAL	537

Subsequent Actions

Technical Violations	1,001
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Sex (OPTIONAL)

Male	1,409
Female	301
TOTAL	1,710

Race/Ethnic Group (OPTIONAL)

Hispanic	913
White	314
Black	360
Asian	9
Pacific Islander	8
Indian	15
Unknown	91
TOTAL	1,710

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	731
Misdemeanor Arrests	1,178
Status Arrests	149
TOTAL	2,058

Gender (OPTIONAL)

Male	1,542
Female	516
TOTAL	2,058

Race/Ethnic Group (OPTIONAL)

Black	372
White	405
Hispanic	1,197
Other	84
TOTAL	2,058

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBB have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The County Probation's Youth Accountability Team (YAT) (654 W&I) is a voluntary and collaborative program with a goal of preventing, intervening, and suppressing juvenile delinquency. Per the March 2018 Technical Assistance Report provided by California State University, San Bernardino, the YAT program reflected an overall 72% success rate from program inception. In FY17, 1,926 referrals were made to the program, of that 878 were placed on a voluntary informal contract. Of those, 640 were deemed successful with the overall success rate at 73%. This program continues to have a positive impact on participants, which also impacts the continued decrease in overall juvenile petitions filed and dispositions made in the County over the last few years. Last year cases resulting in wardship dispositions declined from 674 to 537. Efforts aimed at diverting youth away from formal juvenile justice processes have a positive impact on the youth and community and reduce the impact on the courts, allowing the focus to be on more serious offenses/allegations. The Gang Intervention for Teens (GIFT) program was implemented in 2016 and is facilitated by the County Sheriff's Department. From March-September 2017, GIFT personnel performed visits for more than 624 hours. The Restorative Justice (RJ) Program's goal is to provide mediation between victims and offenders in a safe environment for discussions to occur between both parties to repair the harm inflicted as a result of the crime. Per the Chapman University annual technical report (April 2017-March 2018), 28 cases were mediated and 27 were settled, resulting in a 96% settlement rate. Of the participants, 91% reflect a non-recidivism rate up to 6 months post case closure with survey results from participants reflecting positive outcomes: 96% happy to have participated in RJ; 92% felt their thoughts/concerns/ideas were heard by the mediator; 54% reflected a very positive attitude towards mediation; 27% reflected a positive attitude towards mediation; 69% of youth offenders believed it was very unlikely they reoffend in the future; and 30.8% believed it was unlikely they would reoffend in the future. The Tattoo Removal program had only one youth referred to the program, and that youth was ultimately deemed ineligible. Based on the lack of referrals, the target age group of 14-17 year olds may not be quite ready to remove their tattoos. The Successful Short Term Supervision (SSTS) program, introduced this year, provides for the supervision of 654, 790, and 725 WIC probation youth. The goal is for youth to achieve successful completion of probation by the first review hearing. From July 2017 - January 2018, 139 SSTS cases were terminated and 114 completed successfully, an 82% success rate. For the 45 non-SSTS cases terminated during the same time frame, 27 completed successfully, a 60% success rate. Additional data reflects improvement for SSTS participants in school attendance, credits, and grade point average with a seeming simultaneous decrease to expulsion rates. The Butane Honey Oil Impact and Awareness Video, implemented was posted on You-Tube, Facebook, Twitter, and the DA's Office website. The click-through rate was over 4%, indicating the video was gaining enough interest for people to watch other videos in the series. You-Tube data indicated that 25% of people did not click the "skip" button. Videos also reached 151,638 Facebook viewers with an engagement of more than 25,000. The youth service expansion through community-based organizations entered into contracts February 2018 with data is still pending. As implementation of these programs is still fairly new, the County, through the Juvenile Justice Coordinating Council, is expected to review early outcomes in November 2018.

The YOBB funded Youth Treatment and Education Center (YTEC), a secure treatment program for males and females ages 15-20, serviced 165 youth and the Enhanced Aftercare program serviced 205 youth. The Alan M. Crogan Youth Treatment and Education Center opened on July 31, 2017, and allowed for the consolidation of all the youth participating in the YTEC program to this new facility. With this consolidation, Probation is developing a dashboard to ensure accuracy in tracking of all points of services within the YTEC and Enhanced Aftercare programs. The goal of YTEC is to successfully reintegrate youth into the community through utilization of evidence-based screenings and assessments, implementation of targeted treatment, focused educational services, and vocational programming in a non-punitive, therapeutic environment. The Enhanced Aftercare program provides reentry/reintegration services and supervision which prepare youth for pro-social integration and return to the community. The purpose of the program is to reduce placement failures, improve the youth's adjustment within the community following their release from treatment, reduce recidivism by those who are released, and ultimately provide greater safety to the community.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**Riverside**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
	9	After School Services		Training/Education
Services	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
			43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Riverside

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Youth Treatment and Education Center		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 2,164,081	\$ 7,162,381
Services & Supplies:		\$ 2,006,416	
Professional Services:		\$ 492,736	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 4,663,233	\$ 7,162,381

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds the salaries and benefits for staff assigned to the Youth Treatment and Education Center (YTEC), a secure treatment program for males and females ages 15-20. YOBG also provides funding for behavioral health programs, services, supplies for youth, assessments, and operational costs associated with the opening of the Alan M. Crogan Youth Treatment and Education Center, the Department's housing location for all youth committed to YTEC. YTEC provides youth with programs, services, resources, and support to meet targeted goals and experience success while in custody, which increases the likelihood they will remain successful upon returning to their communities. YTEC uses the Ohio Youth Assessment System (OYAS) risk/needs assessment to ensure youth are properly placed in the correct housing unit and that their individual treatment needs are met. YTEC youth attend school daily and work toward credit recovery as well as the ability to earn a high school diploma or its equivalent. High school graduates participate daily in an online career vocational education platform that offers courses and certifications that begin general in nature and are then refined to a youth's specific interests. Graduate youth are also provided with assistance in enrolling in a local junior college or on-line classes. YOBG funds have been used to assist youth with purchasing books and supplies. Behavioral health staff provides individual counseling, group substance abuse counseling, and family counseling. Probation staff facilitates pro-social programming such Crossroads Gang Intervention, Healthy Living, Victim Awareness/Restorative Justice, and Forward Thinking Journaling. In addition, YTEC staff also facilitate evidence-based programs such as Aggression Replacement Training (ART), Just Beginning Parenting program, Girls Circle, and The Council for Boys and Young Men.

The Intensive Re-Integration Services (IRIS) program delivers enhanced mental health services and evidence-based programs to mentally ill youthful offenders committed to YTEC (while part of the overall YTEC program, please note IRIS is funded through an alternate source by another County Department and is not included in the numbers above). Within 30 days of placement into the IRIS program, the youth receive various assessments and work with staff to develop a comprehensive community re-entry plan. Evidence-based programs the youth receive include ART, Moral Recognition Therapy, Trauma-Focused Cognitive Behavioral Therapy, Seeking Safety, and Functional Family Therapy.

YTEC also works collaboratively with six Youth Opportunity Centers located throughout Riverside County to obtain employment readiness training for YTEC youth. Several youth have been able to obtain gainful employment and on-the-job training. Lastly, YTEC further prepares youth for re-entry into the community by offering family reunification furloughs with parents/guardians, providing opportunities for off-site completion of community service hours, and exposing youth to various off-site educational, vocational, and recreational activities and events.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Riverside

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Enhanced Aftercare Services		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 1,491,966	\$ 42,792
Services & Supplies:		\$ 317,907	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,809,873	\$ 42,792

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Youth Treatment and Education Center (YTEC) graduates are supervised in the community by Enhanced Aftercare deputy probation officers who have all received training in Functional Family Probation Supervision, an evidence-based case management system. Aftercare provides intensive community-based supervision of youth released from YTEC and other placement programs. Aftercare officers follow youth throughout their participation in YTEC, from initial assessment through reintegration into the community. When fully staffed, twelve full-time equivalent aftercare officers each carry a maximum caseload of 20 cases, ensuring a more successful, individualized approach to community reintegration. Services included: re-entry counseling, job placement, emancipation, transitional housing assistance, and Forward Thinking classes. The increased early intervention and involvement in the re-entry plans for all YTEC youth assist with the transition back into the community.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Riverside

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	JJCPA - Youth Accountability Team (YAT)		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 7,299,943		
Services & Supplies:	\$ 591,648		
Professional Services:	\$ 77,166		
Community Based Organizations:	\$ 442,485		
Fixed Assets/Equipment:	\$ -		
Administrative Overhead:	\$ 32,311		
Other Expenditures (List Below):			
TOTAL:	\$ 8,443,553	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Youth Accountability Team (YAT) provides a collaborative and integrated multi-agency intervention approach for at-risk youth and low level juvenile clients. The voluntary 654 Welfare and Institution Code (WIC) program utilizes rapid and effective intervention strategies with the youth and their families, with the hope of diverting them from the juvenile justice system. The major goal is to prevent, intervene, and suppress juvenile delinquency. Currently the 21 teams service 16 school districts and each consist of a Deputy Probation Officer (DPO), law enforcement officer (LEO), Deputy District Attorney, and community-based organization Youth Outreach Counselor. The DPOs and LEOs also participate on the Student Attendance Review Boards at school districts throughout the County. YAT focuses on at-risk youth ages 12-17 years old who display pre-delinquent and delinquent behavior. Referrals are from parents, school representatives, LEOs, or community members for program services. Upon referral receipt, DPOs evaluate the youth for eligibility and appropriate level of service. There are 3 primary levels of intervention: counsel and close, consequence agreement, and informal contract. Youth deemed appropriate for "counsel and close" and a "consequence agreement" have minimal contact with the DPO (up to 30 days) and are provided assistance and resource information as necessary. Youth evaluated as needing a higher level of care/intervention, may agree to be placed on a voluntary informal contract, receiving supervision and support from the team to include mentorship, programming, and participation in pro-social events throughout the community. These efforts enhance the likelihood of success at school, home, and in the community. The parent component offered includes parenting classes in addition to the youth attending specified educational programming. YAT team members facilitate the following programs weekly: anger management, life skills, substance abuse, gang involvement, graffiti, shoplifting, truancy; and also involves youth in community service projects. During the summer, YAT hosts a Youth Strength Academy (YSA) in the eastern and western County on a local university campus providing mentoring, coaching, leadership and teamwork skills, and learn life and coping skills. Parents participate in the YSA commencement ceremony. Other major events scheduled for youth include organized field trips to colleges, occupational programs, sporting events, art exhibits, museums, and a variety of other pro-social activities. Such trips are coordinated not to interfere with youth school schedules.

Expenditure Comments: Total YAT Program expenditures of \$8,443,553 were less than the FY2017-2018 budgeted amount resulting in roll-over funds of \$2,094,849. During FY1718 rollover funds from FY1617 were designated for a new County Probation program for Successful Short-Term Supervision; as one-time funds for a youth services expansion via community-based organizations, a Butane Honey Oil Impact Awareness Video facilitated by the County District Attorney's Office, and in support of an existing Gang Awareness Mentorship & Education program. These new programs were detailed in the Riverside 2018-19 Annual Plan and a report out will be included in the 2019 JJCPA-YOYG year-end report as there is no data readily available.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Riverside

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	JJCPA - Gang Intervention for Teens Program (GIFT)		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 74,256		
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 74,256	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Riverside Sheriff's Department, through the Regional Gang Task Forces, facilitates this program to provide intervention services to youth at-risk of becoming involved in the gang subculture. This program is geared toward juveniles that have been identified as possibly benefitting from such education by school employees and law enforcement. This program also extends this program to juveniles identified as being gang members or affiliates. A multi-agency approach is used and home visits are made, educating all parties, parents and juveniles alike, as to the warning signs and potential dangers involved in gang membership, association and activity. At the conclusion of these visits, pamphlets are provided to the parents with community, government and law enforcement resources available to both parents and juveniles to help them cope and manage these issues. Officers provide gang awareness training to School Resource Officers (SRO's), school district staff and administrators, police officers and other localized gang officers on the goals and implementation of the program.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Riverside

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	JJCPA - Restorative Justice: Victim Mediation Services		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 101,222		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 101,222	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

In partnership with Chapman University, Probation implemented a collaborative Restorative Justice (RJ) Program in November of 2016. The RJ model is designed with three key elements: to support the healing process of victims by providing a safe and controlled setting for them to meet; to allow the offender to learn about the impact of the crime on the victim and to take direct responsibility for their behavior; and provide an opportunity for the victim and offender to develop a mutually acceptable plan that addresses the harm caused by the crime. The program provides victims with a voice and active role, something rarely available in the traditional justice system. The element of fostering dialogue between the victim and offender shows higher rates of victim satisfaction and youth offender accountability. Deputy Probation Officers (DPOs) conduct a review of incoming referrals, and evaluate each referral for program eligibility and suitability, based on the allegation and circumstances. After selection, contact is made with the youth offender and their parent/guardian in an effort to obtain consent for participation. After consent is received, the victim is then contacted to obtain consent for participation. Once consent is given by both parties, mediations are scheduled and conducted weekly by Chapman University staff throughout the western and mid-county regions. They are typically held during evening hours to prevent work and school conflicts. The goal of mediation is to allow the victim and offender an opportunity to discuss the crime in a safe setting and develop an agreement to repair the harm done. Many of the youth participants complete program conditions such as an apology letter, community service, and restitution. Mediation compliance is monitored to ensure the youth offender is working towards the terms agreed upon by the victim-offender reconciliation agreement. Offenders will have six months to complete the terms of the agreement. If terms of the agreement are not completed, the case will be returned to Probation for discretionary handling. According to the annual technical report submitted by Chapman University which covers April 2017 through March 2018, 28 cases were mediated with 27 settlements reached. This equates to a 96% settlement/completion rate. Further, the post-closure non-recidivism rate was 91%, meaning that of those who successfully completed the program, very few youthful offender participants were re-arrested or adjudicated within six months. Upon completion of each mediation, Chapman University conducted a survey with all participants. The following results were rendered: 96% were happy to have participated in the RJ process; 92% felt that their thoughts/concerns/ideas were heard by the mediator; 54% reflected a "very positive" attitude towards mediation; an additional 27% reflected a "positive" attitude towards mediation; 69% of youth offenders believed that it was "very unlikely" they would commit a similar offense in the future; and 30.8% of youth offenders believed that it was "unlikely" they would commit a similar offense in the future.

Expenditure Comments: Total Restorative Justice Program expenditures of \$101,222 were less than the FY2017-18 budgeted amount of \$161,000 resulting in roll-over funds of \$59,778.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Riverside

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	JJCPA -Tattoo Removal Program
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Expenditure Category:	
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	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ -		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The tattoo removal program assists youth in making positive changes in their life by removing tattoos which may prohibit leaving a negative peer group or lifestyle, attaining or keeping employment, or enrolling in school. Through the competitive bid process, Probation identified several agencies within Riverside County willing to provide tattoo removal at a negotiated flat rate. Based on the size and color of the tattoo, it may take more than one session to effectively remove it.

Qualifications to participate in the program: youth must be age 14 or older; youth must be a resident of Riverside County; youth must have parent/guardian consent; and youth must willing to remove all visible gang-related and anti-social tattoos which hinder their ability to leave gang affiliation, sex trafficking, or to conversely, attend school, or obtain and maintain employment. Visible tattoos include all those above the neckline and from the upper arm to fingers. Lastly, youth must be enrolled in school, employed, or actively seeking employment; and youth cannot obtain any additional tattoos. Youth are required to attend all sessions as scheduled. More than three unexcused absences will result in their termination from the program. No gang-related attire is permitted during tattoo removal sessions. To date, only one youth has been referred to program, and that youth was ultimately deemed ineligible.

Expenditure Comments: Total Tattoo Removal Program expenditures of \$0 were less than the FY2017-18 budgeted amount of \$50,000 resulting in roll-over funds of \$50,000. Roll-over funds are the result of vendor bids taking longer than anticipated. Implementation and referral phase is expected to start at the beginning of FY2018-19.

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