



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Mono	9/27/2018

B. PRIMARY CONTACT

NAME	TITLE
Karin Humiston	Chief of Probation
TELEPHONE NUMBER	EMAIL ADDRESS
760-932-5570	khumiston@mono.ca.gov

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
TELEPHONE NUMBER	EMAIL ADDRESS

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1**

Probation Department Disposition

Informal Probation	10
Diversions	10
Petitions Filed	8

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	11
White	9
Black	
Asian	
Pacific Islander	
Indian	3
Unknown	
TOTAL	23

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	6
Subsequent	2
TOTAL	8

Court Disposition

Informal Probation	
Non-Ward Probation	
Wardship Probation	8
Diversion	
Deferred Entry of Judgement	

Wardship Placements

Own/Relative's Home	6
Non-Secure County Facility	
Secure County Facility	
Other Public Facility	2
Other Private Facility	
Other	
California Youth Authority*	
TOTAL	8

Subsequent Actions

Technical Violations	2
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Sex (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	1
Misdemeanor Arrests	4
Status Arrests	4
TOTAL	9

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Black	
White	
Hispanic	
Other	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBS have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The data provided shows that there is still a high number of minority youth who are having contact with law enforcement and the justice system. The majority of the arrests reported are misdemeanors for instances of petty theft, disturbing the peace, and vandalism. In addition, the increase in status offenders is a reflection of the collaboration between the schools and different agencies involved in Student Attendance Review Board. Lastly, there has been an increasing number of youth that are dealt with informally. Mono County, as indicated in the Expenditure Details, will continue to invest in diversion and informal programs while ensuring detention alternatives continue to be employed.

Of continuing concern is the number of minority contact in referrals from the schools. This could be a result of an increase of minorities in our communities but as of yet, the population report of ethnicity appears to be low as reported by California. Mono County is currently in its fourth year of the Title II Racial and Ethnic Disparity Grant. We have been making an effort to address disparities and avert youth from the criminal justice system. It is our hope to continue to work on this complex goal and attend multiple trainings in order to specifically identify and address any variables affecting disparity.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:***Mono***

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
	9	After School Services		Training/Education	
Services	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling	
	11	Anger Management Counseling/Treatment	28	Mental Health Screening	
	12	Development of Case Plan	29	Mentoring	
	13	Community Service	30	Monetary Incentives	
	14	Day or Evening Treatment Program	31	Parenting Education	
	15	Detention Assessment(s)	32	Pro-Social Skills Training	
	16	Electronic Monitoring	33	Recreational Activities	
	17	Family Counseling	34	Re-Entry or Aftercare Services	
	18	Functional Family Therapy	35	Restitution	
	19	Gang Intervention	36	Restorative Justice	
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment	
	21	Gender Specific Programming for Boys	38	Special Education Services	
	22	Group Counseling	39	Substance Abuse Screening	
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement	
	24	Job Placement	41	Tutoring	
	25	Job Readiness Training	42	Vocational Training	
			43	Other Direct Service	
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements	
Maintenance	46	Capital Improvements	50	Other	
Activities	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Mono

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Support and Care - Detention Services		
Expenditure Category:	Other Placement		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 15,500	
Services & Supplies:		\$ 1,554	
Professional Services:		\$ 2,340	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 19,394	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

El Dorado Youth Facility is Mono County's contracted facility. For the budget year, one youth was briefly detained (ethnicity: 1 - Caucasian) and later placed in treatment due to his needs. El Dorado provides a safe, caring environment for youth. Expenditures in this category includes direct cost of detainment bed (\$90/day), psychological evaluation, and salary for employees involved with youth detainment (travel, court appearance, staff reviews, etc.). Mono currently uses the Detention Risk Inventory Assessment when law enforcement is requesting detainment. This valid and reliable assessment has reduced detainments significantly.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Mono

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Community and US Forest Trail Crew		
Expenditure Category:	Community Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 74	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 74	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Trail Crew is an excellent opportunity for youth that live in Mono County. They work, along with the US Forest employees, in areas that require cleaning such as trails, downed brush and tree limbs to reduce fire hazard, clean up of campgrounds for safety and to learn about the environment fauna where they are working. Crew members learn about botany and zoology as well as Native American culture historically and currently. Along with Trail Crews, work crews assist with clean up of Fire Stations and equipment. Youth have the opportunity to work at the rate of minimum wage so they may reimburse victims through restitution. Some youth are too young to work in the community whereupon this program is an opportunity to make a victim whole. Funds paid for safety equipment and tools.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Mono

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	SIP Training		
Expenditure Category:	Staff Training/Professional Development		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 748	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 748	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

YOYG funds were used for professional training and development for the Juvenile Officer so as to insure consistent application of the statewide system improvement plan process.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Mono

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Cognitive Behavioral Workbooks		
Expenditure Category:	Alcohol and Drug Treatment		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 32,652		
Services & Supplies:	\$ 85		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 32,737	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The juvenile probation officer works with each youth on an appropriate topic workbook given the youth's risk/needs and treatment plan. It gives the officer time with the youth to discuss not only their work on the workbook but also tangential issues facing the youth. This method is used with all youth: informal, diversion, formal probation. This process has served to assist kids to avert formal probation. It is also used with School Attendance Review Board (SARB) youth receiving consequences. Those youth also visit with the probation officer assistant who ensures workbook progress and completion. Mono's juvenile program has modified its response to incorrigibility and delinquency. We have used the age-old 80-20 rule where 80% invested in the beginning will result in 20% effort (maintenance) in the end. As most juvenile justice professionals know, difficult, complex delinquent youth require a great deal of time, work and money not to mention the expense to the youth's emotional and social being. Our investment is in the beginning where many services are made available outside of the delinquency milieu along with more time being spent in the schools. YOYG and JJCPA paid for multi-topic workbooks and books and a portion of the juvenile officers salary.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Mono

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Electronic Monitoring		
Expenditure Category:	Electronic Monitoring		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 797	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 797	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Electronic monitoring (GPS and/or Soberlink) maintains youth within the community where they may continue to work, attend school, be with family, and attend services. Electronic Monitoring assists with reducing the number of youth detained. Funds paid were to the company contracted to provide this service.