



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
MARIN	9/5/2018

B. PRIMARY CONTACT

NAME	TITLE
MARIANO ZAMUDIO	CHIEF DEPUTY PROBATION OFFICER
TELEPHONE NUMBER	EMAIL ADDRESS
(415) 473-6629	mzamudio@marincounty.org

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
TELEPHONE NUMBER	EMAIL ADDRESS

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1

Probation Department Disposition

Informal Probation	17
Diversions	115
Petitions Filed	258

Gender (OPTIONAL)

Male	467
Female	193
TOTAL	660

Race/Ethnic Group (OPTIONAL)

Hispanic	350
White	204
Black	73
Asian	16
Pacific Islander	2
Indian	-
Unknown	15
TOTAL	660

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

New	157
Subsequent	101
TOTAL	258

Court Disposition

Informal Probation	25
Non-Ward Probation	9
Wardship Probation	157
Diversion	-
Deferred Entry of Judgement	2

Wardship Placements

Own/Relative's Home	141
Non-Secure County Facility	4
Secure County Facility	-
Other Public Facility	-
Other Private Facility	9
Other	1
California Youth Authority*	1
TOTAL	156

Subsequent Actions

Technical Violations	-
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Sex (OPTIONAL)

Male	201
Female	57
TOTAL	258

Race/Ethnic Group (OPTIONAL)

Hispanic	170
White	54
Black	26
Asian	4
Pacific Islander	-
Indian	-
Unknown	4
TOTAL	258

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	152
Misdemeanor Arrests	427
Status Arrests	47
TOTAL	626

Gender (OPTIONAL)

Male	435
Female	191
TOTAL	626

Race/Ethnic Group (OPTIONAL)

Black	75
White	208
Hispanic	307
Other	36
TOTAL	626

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

There has not been a significant change in data from last year's report. The overall number of referrals to the Juvenile Division has remained almost identical to last year. The following paragraph is a repeat of what was explained in last year's report as all of this still applies: Starting in 2013, Marin County developed a strategy designed to meet the needs of the high risk youth in our juvenile justice system. This strategy was primarily the result of the Marin County Probation Department's focus on ethnic disparities and the introduction of a system that utilized evidence-based principles. First and foremost, we have sought to emphasize work with high risk youth, and seek to divert any youth who are assessed to be at low risk for recidivism (using the PACT assessment instrument paid for using YOBG funding). Secondly, since a disproportionate percentage of youth referred to juvenile justice in Marin County are youth of color, there has been an emphasis on both developing new programs and modifying old ones to meet the needs of this population. Some examples of this effort are found in programming funded through YOBG-JJCPA grants. A large percentage of the YOBG funds are allocated to services for Latino youth, including a mentoring program, a youth leadership effort and a restorative justice intervention designed to keep first time offenders from recidivating. A portion of JJCPA funds are being used to operate a jobs program that provides assistance to youth interested in employment. In addition, YOBG funds are being allocated to support an education specialist who works with probation youth to improve their outcomes at school. Since this strategy was introduced, there has been a reduction of approximately 30% in misdemeanor and felony referrals to the Probation Department.

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
	9	After School Services		Training/Education
Services	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
			43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBOs. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

MARIN

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	County Community School/Phoenix Academy		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 112,256		
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 243,267		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 355,523	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Funds services at Marin's Community School, which has the greatest concentration of high risk youth on probation in our jurisdiction. These funds support a DPO on site and a variety of services at the school, including campus supervisors, vocational assistance and recreational programming.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

MARIN

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Youth Working for Change		
Expenditure Category:	Job Placement		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 94,482		
Services & Supplies:	\$ -		
Professional Services:	\$ 33,146		
Community Based Organizations:	\$ -		
Fixed Assets/Equipment:	\$ -		
Administrative Overhead:	\$ -		
Other Expenditures (List Below):			
TOTAL:	\$ 127,628	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Funds a FT staff person to work with youth on job acquisition and job retention skills. Youth are then placed in internships and employment and are followed and supported through the process.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

MARIN

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	PORTAL		
Expenditure Category:	Family Counseling		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 143,128	\$ 133,943	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 143,128	\$ 133,943	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Funds support salaries for Mental Health Practitioners who provide family counseling services to youth and families in the juvenile justice system.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

MARIN

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Partners for Success		
Expenditure Category:	Mentoring		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 201,014	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 201,014	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Many youth in the juvenile justice system do not have access to positive, pro-social role models to support their development. These funds are used to pay for a contract with an organization (Canal Welcome Center) to provide mentors for youth on probation (Partners for Success), a youth leadership program (Presente) and a diversion program for Spanish speaking families (Consejo).

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

MARIN

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Alcohol and Drug Treatment		
Expenditure Category:	Alcohol and Drug Treatment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 24,045	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 24,045	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Funds pay for a contract with a community based organization to provide drug and alcohol treatment services. The youth served in this program were those whose delinquency was related to their abuse of drug and/or alcohol. The program provided a continuum of services, from prevention to intensive outpatient to short-term residential interventions.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

MARIN

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Life/Independent Living Skills Training/Education		
Expenditure Category:	Life/Independent Living Skills Training/Education		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 90,000	
Community Based Organizations:		\$ 12,500	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 102,500	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

These funds supported a variety of interventions related to this area. A portion were spent to pay for services from "Beat Within," a writing program that works with detained youth, and to support SRPD's Parent Project, an educational program for parents of at risk youth. Other funds paid for a truancy prevention program aimed at youth in middle schools (Venetia Valley and Bayside/MLK). Finally, funds in this category were also used to pay for support services for probation youth and their families to have access to an educational liaison who ensures their adequate placement in school as they transition (Reducing Barriers to Educational success RBES).

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

MARIN

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Recreational activities		
Expenditure Category:	Recreational Activities		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Professional Services:		\$ 47,090	
TOTAL:	\$ -	\$ 47,090	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

These funds support programs that provide youth with recreational activities in order to address the leisure time criminogenic need. The three major program are Girls Stepping Up for Change, Alcohol Justice Summer Camp and the Marin City Recreational Center.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

MARIN

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Seneca Parent Support Group		
Expenditure Category:	Parenting Education		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 43,338	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 43,338	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Seneca Parent Support group meets monthly and provides support to parents of youth in foster care.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

MARIN

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	PACT		
Expenditure Category:	Risk and/or Needs Assessment		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 8,050	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 8,050	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Contract to pay for risk/needs assessments.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

MARIN

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Community Service		
Expenditure Category:	Community Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 9,000	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 9,000	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

These funds support a contract with a CBO that guide youth in the completion of their community service requirements.