



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Madera	10/1/2018

B. PRIMARY CONTACT

NAME	TITLE
Chris Childers	Deputy Chief
TELEPHONE NUMBER	EMAIL ADDRESS
559-675-4970 ext 530	cchilders@madera-county.com

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Rick Dupree	Chief
TELEPHONE NUMBER	EMAIL ADDRESS
559-675-7739 ext 285	rdupree@madera-county.com

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1**

Probation Department Disposition

Informal Probation	
Diversions	
Petitions Filed	243

Gender (OPTIONAL)

Male	396
Female	148
TOTAL	544

Race/Ethnic Group (OPTIONAL)

Hispanic	402
White	88
Black	27
Asian	2
Pacific Islander	-
Indian	11
Unknown	14
TOTAL	544

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	136
Subsequent	107
TOTAL	243

Court Disposition

Informal Probation	52
Non-Ward Probation	7
Wardship Probation	122
Diversion	-
Deferred Entry of Judgement	5

Wardship Placements

Own/Relative's Home	6
Non-Secure County Facility	-
Secure County Facility	116
Other Public Facility	
Other Private Facility	
Other	
California Youth Authority*	
TOTAL	122

Subsequent Actions

Technical Violations	250
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Sex (OPTIONAL)

Male	197
Female	46
TOTAL	243

Race/Ethnic Group (OPTIONAL)

Hispanic	183
White	38
Black	12
Asian	-
Pacific Islander	-
Indian	7
Unknown	3
TOTAL	243

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	75
Misdemeanor Arrests	258
Status Arrests	4
TOTAL	337

Gender (OPTIONAL)

Male	221
Female	116
TOTAL	337

Race/Ethnic Group (OPTIONAL)

Black	22
White	40
Hispanic	271
Other	4
TOTAL	337

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOYG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The downward trend Madera County is experiencing is partially a result of Probation Department's commitment to Evidence Based Practices (EBP). The department has been realigning caseloads through the implementation of risk based supervision since 2010. Furthermore, the funds being used for existing (EBP) programs which are all researched based have proven effective achieving desired outcomes of reducing arrest rates and number of petitions filed in juvenile court. First, we look at how the department uses the JAIS Assessment Tool. This is a research based assessment tool that has been validated to best predict a juvenile's risk to recidivate and to identify his/her needs. As such, caseloads have become manageable as cases are divided up into three supervision caseloads, low, moderate and high. As such, probation officers are more effective delivering services such as referrals to community based agencies, monitoring, substance abuse services, mental health, mentoring, and work readiness centers. Our contacts in the community are increasing, thus increasing resources we offer the local youth to develop alternative solutions to the old way of locking youth up first then figuring out what to do with them. Juvenile officers and staff are better equipped now more than ever to insure quality assurance because funds pay for more training that is based on (EBP). As such, the youth and their families are the beneficiaries of our best trained efforts towards improvement of services we deliver to the community. Lastly we continue to deliver prevention/intervention programs that focus on keeping youth out of the juvenile justice system instead of keeping them in it. We continue to foster successful partnerships with local law enforcement agencies. We continue to focus on school attendance and grade advancement through our partnerships with local school districts and we also continue to improve programs based on data analysis of funded programs. We are constantly using data from qualitative and quantitative surveys to develop best practices at our day reporting program, academy aftercare program, school restorative justice efforts, curfew operations, truancy, warrant apprehension teams, mentoring and electronic monitoring programs. Additionally, we have a continued commitment to educate officers about organizations that work with youth and parents to prevent juvenile justice involvement. Much success comes with establishing relationships with community based agencies. One of which has been Central California Youth for Christ which is a faith based community with a social or community outreach focus. As we continue to serve the community these funded services and we focus on the youth and families, streamlining workloads and enhancing our case management, our contribution will be reflected in the downward delinquency trend.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Madera**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/Maintenance	45	Staff Salaries/Benefits	49	Other Procurements
	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Madera

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	CAMP		
Expenditure Category:	Individual Mental Health Counseling		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 5,000	
Professional Services:		\$ 9,800	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 14,800	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

One PTE mental health clinician was assigned to the Correctional Academy and Court Day Program. The clinician provided individual and group therapy with cadets. The clinician also provided family therapy during the offenders' placement in the programs. There were fewer offenders recommitted to the academy for remediation. We accomplished short term recidivism reduction of high risk juvenile offenders through the camp's education, physical training and counseling programs. A downfall of having a part time clinician limited the ability to provide family therapy in the evening, after 5 pm. The grant funded salaries of the mental health clinician and related supplies and equipment at that location, as well as the related curriculum i.e. ART and incentives i.e. sporting events, trips and etc.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Madera

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Detention Facility		
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 98,000	
Services & Supplies:		\$ 3,468	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:		\$ 1,100	
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 102,568	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

One FTE Juvenile Detention Transport Officer transported detained juvenile offenders from the Juvenile Detention Facility to Court, various appointments, and other County detention facilities. The officer also transported cadets and wards to and from placements and transportation sites i.e. airport and etc... The juvenile offenders were all transported safely to and from their destination. The grant funded the one FTE Juvenile Detention Officer III salary/benefits and also overtime salary, computer, monitors, ammunition, flashlight, handcuff, training tuition fees, A.R.T. curriculum and office supplies.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:

Madera

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Court Day Program		
Expenditure Category:	Day or Evening Treatment Program		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 198,000	
Services & Supplies:		\$ 1,100	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:		\$ 2,200	
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 201,300	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

Two Deputy Probation Officers and one .25 PTE Program Specialist worked with juvenile offenders ordered into a Court Day Program and also with youth at an alternative education school site located at our Juvenile Justice Campus. The officers were a part of a team that facilitated cognitive programs such as A.R.T., M.R.T., Forward Thinking and made referrals to mentoring. The officers and Program Specialist referred offenders to job readiness/training "Skills for Success" programs provided by the CBO Work Force Development and co-facilitated Battle for Change behavior modification program. The program provided positive alternatives through afterschool programming by giving juvenile offenders viable tools and skills while limiting their idle down time during after school hours which directly reduced the recidivism rate. The department purchased equipment/supplies required to run the evidenced based program materials, incentives for the minors included field trips, snacks, gift cards, sports equipment, end of program celebrations. The department also purchased supplies, bus tickets for students, and safety equipment.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Madera

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	National Council on Crime and Delinquency (NCCD)		
Expenditure Category:	Risk and/or Needs Assessment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 15,000	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 15,000	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

All juveniles coming through the Juvenile Court System were assessed using the JAIS assessment tool which is an evidence based tool and provided services and recommendations accordingly. Ultimately the most critical offenders were identified and supervision levels are based risk/needs scores. Subsequently, within six months, all juvenile offenders had a reassessment done. Also NCCD conducted continuous JAIS assessment tool training and assistance for new staff and updates for seasoned staff. More reassessments were done this past fiscal year, which led us to identify more specific and individualized needs for the offenders. We were able to concentrate more where needed most, the moderate to high risk juvenile offenders. Funds are used annually assessment maintenance and training for the JAIS Assessment tool that works in conjunction with our system of case management.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Madera

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Continuous Staff Training and Development		
Expenditure Category:	Staff Training/Professional Development		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 2,500	\$ 10,000	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 2,500	\$ 10,000	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Our department provided evidenced based training supportive of our YOBG and JJCPA programs not reimbursed by STC, for lodging, meals and curriculum for Deputy Probation Officers, Probation Technician and Juvenile Detention Officers. These officers and or technicians facilitated or assisted evidenced based programs already in place in Juvenile Hall, Court Day School and Camp programs. Professional training created more opportunities for staff to develop alternative strategies when they dealt with at risk youth thus reducing the number of youth reoffending. Funds were used for training not reimbursed by the STC, as well as curriculum or associated supplies purchased that further supported YOBG and JJCPA supported programs

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Madera

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Mentoring		
Expenditure Category:	Mentoring		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 25,000	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 25,000	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The department sponsored Big Brothers Big Sisters with over 150 Madera County youth being supported through YOYG and JJCPA funds. These youth are identified by their school as being at risk and lacking the resources at home to be successful both in school and in the community. Probation staff and friends of probation are trained volunteer "Bigs" who share time with the youth. The Bigs mentored and participated in community activities. The benefits of the probation being involved led to having more at risk youth that were matched with mentors. Funds are used to pay one FTE BBBS staff that coordinated with school sites, interview youth, teachers, officers...etc. The staff also trained volunteers and provide ongoing support to mentors and mentees. Also, BBBS hosted seasonal events for mentors and mentees.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Madera

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Academy Aftercare Probation Youth/Gang Intervention		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 362,093	\$ 98,000	
Services & Supplies:	\$ 1,075	\$ 2,010	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:	\$ 2,750	\$ 2,200	
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 365,918	\$ 102,210	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Five Probation officers supervised high risk youth offenders. Some of which were transitioned from the residential placement, foster care, Correctional Academy or Juvenile Hall.. These youth transitioned to the Day Reporting Program where they participated in evidenced based programs such as Youth Empowerment Program, Group Counseling and Battle for Change behavior modification program. Referrals were also made to mentoring, job readiness/training programs provided by the CBO Work Force Development. Fewer juvenile youth were recommitted to the camp or hall for violations of probation. More offenders served their violations in the home and were provided more evidenced based programs that teach them to make better choices. Equipment/supplies required to run the evidenced based program such curriculum for Young men as Fathers or A.R.T. materials. We purchased incentives such as field trips, gift cards, sports equipment, end of program celebrations, We also purchased the officers new safety equipment and office supplies.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Madera

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	First Time Offender Informal Diversion Program		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 99,300	
Services & Supplies:		\$ 750	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 100,050	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Two Probation Technicians work with the County's school districts to identify needs of the county's truant youth with the goal of increasing school attendance throughout the county. One PT works with at risk youth population i.e. informal probation by providing supervision to low risk offenders and referring them to family maintenance. The Probation Technician conducted assessments and referred offenders and their family to an appropriate counseling programdrug, alcohol, etc. The Technician also referred the offender and their families to Strengthening Families Services Program, a comprehensive family counseling program. Probation contracted Community Action Partnership of Madera County (CAPMC) to work with offenders in Madera County and their families through Strengthening Families Services Program. More youth were referred and more families received focused interventions this past fiscal year. Funds are used to support two TE Probation Technicians to work low risk youth population and provide referrals to families to contracted CBO for individual and family counseling. The department also purchased office equipment and supplies.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Madera

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Battle for Change		
Expenditure Category:	Recreational Activities		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 1,500	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,500	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Battle for Change engages youth in the juvenile justice system to develop positive interpersonal habits to make a positive impact in their community. Battle for Change involves physical workouts four times a week and monthly team building activities. The goal of these activities are to teach at risk youth the value of mutual respect, hard work, social responsibility, environmental awareness, proactive activities and help them in forming their opinions through positive independent thought. Probation staff and local community members take youth to participate in mountain hikes, ice skating, gym access, ropes course, mountain biking and zip line team building activities.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Madera

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Electronic Monitoring		
Expenditure Category:	Electronic Monitoring		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 17,000	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 17,000	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Electronic monitoring services are contracted through Behavioral Interventions (BI). Electronic monitoring serves as an alternative to incarceration for youthful offenders by providing electronic supervision for youth released from juvenile hall or otherwise sentenced to this additional condition of probation. This alternative is used to monitor minors released early from juvenile hall and as a component of the court day school program and correctional academy aftercare.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Madera

11. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement: Juvenile Arson Prevention / Pathways to Recovery (Juvenile Sex Offenders)

Expenditure Category: Other Direct Service

	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 1,800	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,800	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Juvenile Arson Prevention: Youth who have committed arson offenses are referred to complete an evidence based fire starter prevention and intervention curriculum. Cornerstone Counseling provides the service the local youth.

Pathways to Recovery: In collaboration with Madera County Behavioral Health Services and Cornerstone Counseling a youth sex offender counseling program was developed for youthful offenders. There was a pressing need to effectively treat the rising number of youth sex offenders being placed on probation in the county. The "Pathways" treatment model is an evidenced based model that consists of a cognitive behavioral framework for persons with sexual behavior problems. The offender's family and or caregivers were included in the treatment process as means of developing their ability and understanding of how to support the offender throughout the entirety of their treatment process.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Madera

12. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Radkids		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 1,500	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,500	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Five probation officers teach approximately 100 5th graders at a local elementary school to resist aggression in a ten week program. The instruction includes personal empowerment safety education which is designed to empower the children to resist and stop violence, harm or bullying while improving focus to learn in a safe school environment. Funds are used to renew annual trainer certificates and purchase supplies.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Madera

13. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Alcohol and Drug Counseling		
Expenditure Category:	Alcohol and Drug Treatment		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:	\$ 1,500		
Professional Services:	\$ 5,000		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 6,500	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

One PTE alcohol and drug counselor was assigned to the Correctional Academy and Court Day Program. The counselor provided individual and group therapy with juvenile offenders. There were fewer offenders recommitted to the academy for remediation. We accomplished short term recidivism reduction of high risk juvenile offenders through the camp's education, physical training and counseling programs. A downfall of having a part time counselor limited the ability to provide family therapy in the evening, after 5 pm. The grant funded salary of the counselor at both locations, as well as the related curriculum i.e. ART and incentives i.e. sporting events, trips and etc....