



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Lassen	8/29/2018

B. PRIMARY CONTACT

NAME	TITLE
JESSICA VALDOVINOS	EXECUTIVE ASSISTANT
TELEPHONE NUMBER	EMAIL ADDRESS
530-251-2607	jvaldovinos@co.lassen.ca.us

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
SARA GOULD	DEPUTY CHIEF PROBATION OFFICER
TELEPHONE NUMBER	EMAIL ADDRESS
530-251-8412	sgould@co.lassen.ca.us

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1**

Probation Department Disposition

Informal Probation	6
Diversions	44
Petitions Filed	32

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	26
Subsequent	6
TOTAL	32

Court Disposition

Informal Probation	6
Non-Ward Probation	4
Wardship Probation	6
Diversion	-
Deferred Entry of Judgement	-

Wardship Placements

Own/Relative's Home	7
Non-Secure County Facility	3
Secure County Facility	3
Other Public Facility	
Other Private Facility	
Other	
California Youth Authority*	
TOTAL	13

Subsequent Actions

Technical Violations	4
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Sex (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	60
Misdemeanor Arrests	93
Status Arrests	10
TOTAL	163

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Black	
White	
Hispanic	
Other	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Lassen County Probation's strategy and continuing practice of working with non-707(b) offenders has significantly changed since these offenders were no longer eligible for commitment to the Division of Juvenile Justice facilities. In fact, with the implementation of a risk and needs assessment, juveniles receive services based on their individual needs. These youthful offenders are now better served and provided the necessary and appropriate services. Implementation of the Forward Thinking Interactive Journaling program, least restrictive services and supervision, using a risk/needs assessment and evidence based supervision practices, has resulted in an increase of successful outcomes for the population served.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**Lassen**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
	9	After School Services		Training/Education
Services	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
			43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBOs. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Lassen

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Vocational Training		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 3,500	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 3,500	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Lassen County Probation department is looking to establish soon a working relationship with a local provider to provide an anger management program to our juvenile offender population. This program would not only be available to those minors on court ordered probation, but also those youth who are referred to probation for status offenses. The intent of the program is to ultimately be an additional preventative tool along with Alcohol and Drugs services, and other mental health needs. The goal in providing specific anger management services is to prevent those youth in need of services recommitting crimes. Lassen County Probation would like to enhance their Like Skills programs with the juveniles as well as the gardening program. YOYG funds would also pay for materials to enhance the Life Skills program for the juveniles. YOYG funds would also pay for materials needed to maintain the gardening program. YOYG funds would pay for anger management counseling sessions to be used as an additional preventative tool along with Alcohol and Drug services, and other mental health needs. The goal in providing specific anger management services is to prevent those youth in need of services recommitting crimes. Probation Officers complete risk and needs assessments on youthful offenders as a tool to aid in determining the services needed.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Lassen

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement: Caseload Pro Mgmt System, Forward Thinking Program Materials

Expenditure Category: Other Direct Service

	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 2,000	
Professional Services:		\$ 15,627	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 17,627	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Lassen County Probation Department used a portion of the YOYG allocation to continue operation of its case management system with Caseload Pro. It is necessary to maintain the database in order to report the monthly JCPSS statistics to the California Department of Justice. In addition, the case management system tracks all minors on probation, detained in the County's Juvenile Detention Facility, who are supervised under electronic monitoring, ordered to probation for committing minor offenses and traffic offenses, and minors tracked under the department's Truancy Reduction Program. The case management system also provides statistical information to the department for other other funding opportunities, evaluating current programs/services and the development of new programs and services available to minors. YOYG funds will pay for the annual maintenance and technical support for the database. YOYG funds also paid for additional forward thinking journaling materials. With the combination of continuing to operate the case management system and using the risk and needs assessment tool, Juvenile officers can better serve minors' supervision needs and provide appropriate services. The interactive journaling process will help youth achieve their goals, reintegrate into the community, reduce juvenile crime and help identify responsibilities. The CASEload Pro will interface with the department's risk & needs assessment tool. The cognitive-behavioral interactive journaling series uses evidence based strategies to assist youth in making positive changes to their thoughts, feelings, & behaviors. Completion of the risk & needs assessment would identify the interactive journal the youth needs to complete for successful reintegration into the community creating a better continuum of care.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Lassen

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Hall		
Expenditure Category:	Staff Salaries/Benefits		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 55,000	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 55,000	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Lassen County Probation Department utilized the remaining balance of YOYG funding toward the cost of a current Juvenile Detention Counselor on staff. Juvenile Detention Counselors are responsible for providing supervision of youth detained or serving court ordered commitments in the Juvenile Detention Facility. Juvenile Detention Counselors and Probation Officers are trained to facilitate the Forward Thinking Interactive Journaling program with juvenile offenders. YOYG funds will specifically be expended toward the Salaries and Benefits of a Juvenile Detention Counselor. With Funds applied toward the cost of a Juvenile Detention Counselor, this helps to ensure the retention of staff and helps maintain consistency of the staff teamwork providing supervision and services within the Juvenile Detention Facility. The Juvenile Detention Counselor will be working with the juveniles using evidence based strategies and the interactive journaling process, which help juveniles achieve their goals, have successful outcomes and define responsibilities.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Lassen

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Camera System, Main AC Unit replacement, Hand Held Radios		
Expenditure Category:	Equipment		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 18,553	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 18,553	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Lassen Co Probation Department utilized some of the YOYG funding towards upgrading the outdated camera system with a recordable camera system, which will eliminate current blind spots in the facility and meet PREA standards and intergrate with our new control boards. Lassen County Probation had a couple cameras and intercoms that were fixed so all are linked in the main system. Lassen County Probation is planning to purchase eight new hand held radios for Juvenile Hall staff to communicate internally and externally with other law enforcement agencies for the protection of staff and juvenile's in custody. The AC unit was outdated and YOYG paid to replace the main old unit to ensure the health and safety of staff and youth. YOYG funds paid to upgrade cameras in the yard and facility to eliminate blind spots and meet recording statues. YOYG funds would be used to purchase an industrial refridgerator/freezer to insure proper food mangagment in the new year. Newer digiatl Radios would ensure Counselors and Officers can effectively communicate with dispatch and other law enforcement agencies for the safety purposes. Expending YOYG funds for all of these enhancements will help insure proper safety to both staff and youth. With the combination of continuing to operate with updated equipment, Juvenile officers can better serve minors' supervision needs, maintain safety of the facility for juveniles/staff and provide appropriate programs and services.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Lassen

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Truancy Reduction Program (TRP)		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 60,404		
Services & Supplies:	\$ 10,000		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 70,404	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Lassen County Probation Department utilized JJCPA Funds toward the cost of a Deputy Probation Officer. The Deputy Probation Officer is assigned to work with all the schools that are currently contracted with Lassen County Probation. The Probation Officers will track students that are truant and/or at-risk. The Probation/Truant Officers will monitor and supervise truant students as well as juvenile probationers to see that they are in compliance with the terms and conditions of probation. The Officers will analyze emotional and behavioral disorders, and assess client's needs to develop an intervention plan. Prevention Services referred out to was Public Health, Diversion, Youth Support Groups. The biggest barrier for our County is Transportation since our County Schools are spread out through out the . Lassen County Probations accomplishments are to help the schools improve their attendance, increase their ADA funding, improvement in academics, reducing juvenile crime, and improve overall citizenship.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Lassen

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Mobile Treatment Services (MTS)		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 52,585		
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 52,585	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Lassen County Probation Department utilized JJCPA Funds toward the cost of a Deputy Probation Officer. The types of youth serviced in this program are households in the outlying areas that are limited on resources. Prevention Services referred out were to the One Stop that houses Behavioral Health and Botvin Life Skills. The biggest barrier for our County is the time spent on transportation to all the outlying areas as our county is large demographically.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Lassen

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Probation Alternatives in a Community Environment (PACE)		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 54,214		
Services & Supplies:	\$ 4,000		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 58,214	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Lassen County Probation has implemented the PACE Program renamed as Lassen Alliance. This program is designed to assist at risk youth who are in an alternative classroom setting where we have programs onsite to include Mental Health, Wraparound, Snap Ed, Susanville Indian Rancheria, Lassen Community College, Lassen Works, and other facilitators to increase success for the student academically. The eligible population will be high-risk youth unable to participate in a regular education setting due to expulsion, truancy, behavior, academic failure, and/or criminal activity. This is a non-traditional, multi-agency program designed to meet the special needs of the individual student who has unique needs that cannot be served in a regular education setting. Lassen Alliance CDS, in collaboration with Lassen County Juvenile Probation, provides a classroom in which students are able to earn credits and stay on track for their transition back into a regular educational setting, an avenue for success, increase academic achievement, and improve attendance. The Program is currently implemented in the schools but the process still being developed and improved. Lassen County Probation's goals are to increase school attendance, reduce unexcused absences, reduce referrals for classroom/campus discipline, reduce school suspensions, improve education test results, increase coping skills, anger management, and social skills.