



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

| COUNTY NAME | DATE OF REPORT |
|-------------|----------------|
| Kings | 9/25/2018 |

B. PRIMARY CONTACT

| NAME | TITLE |
|------------------|--|
| Kimberly Rankin | Program Division Manager |
| TELEPHONE NUMBER | EMAIL ADDRESS |
| 559-852-4312 | Kimberly.Rankin@co.kings.ca.us |

C. SECONDARY CONTACT (OPTIONAL)

| NAME | TITLE |
|------------------|--|
| Leonard Bakker | Deputy Chief |
| TELEPHONE NUMBER | EMAIL ADDRESS |
| 559-852-4310 | Leonard.Bakker@co.kings.ca.us |

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1

Probation Department Disposition

| | |
|--------------------|-----|
| Informal Probation | 38 |
| Diversions | - |
| Petitions Filed | 250 |

Gender (OPTIONAL)

| | |
|--------------|------------|
| Male | 631 |
| Female | 271 |
| TOTAL | 902 |

Race/Ethnic Group (OPTIONAL)

| | |
|------------------|------------|
| Hispanic | 598 |
| White | 155 |
| Black | 106 |
| Asian | 23 |
| Pacific Islander | - |
| Indian | 10 |
| Unknown | 10 |
| TOTAL | 902 |

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

| | |
|--------------|------------|
| New | 158 |
| Subsequent | 92 |
| TOTAL | 250 |

Court Disposition

| | |
|-----------------------------|-----|
| Informal Probation | 6 |
| Non-Ward Probation | 11 |
| Wardship Probation | 136 |
| Diversion | - |
| Deferred Entry of Judgement | 40 |

Wardship Placements

| | |
|-----------------------------|------------|
| Own/Relative's Home | 29 |
| Non-Secure County Facility | - |
| Secure County Facility | 12 |
| Other Public Facility | - |
| Other Private Facility | 84 |
| Other | 6 |
| California Youth Authority* | 5 |
| TOTAL | 136 |

Subsequent Actions

| | |
|----------------------|---|
| Technical Violations | - |
|----------------------|---|

Sex (OPTIONAL)

| | |
|--------------|------------|
| Male | 203 |
| Female | 47 |
| TOTAL | 250 |

Race/Ethnic Group (OPTIONAL)

| | |
|------------------|------------|
| Hispanic | 144 |
| White | 50 |
| Black | 40 |
| Asian | 8 |
| Pacific Islander | - |
| Indian | 7 |
| Unknown | 1 |
| TOTAL | 250 |

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**Kings**

*In the blank boxes below, enter your juvenile arrest data from last year (2017).
Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

| | |
|---------------------|------------|
| Felony Arrests | 172 |
| Misdemeanor Arrests | 350 |
| Status Arrests | 108 |
| TOTAL | 630 |

Gender (OPTIONAL)

| | |
|--------------|------------|
| Male | 429 |
| Female | 201 |
| TOTAL | 630 |

Race/Ethnic Group (OPTIONAL)

| | |
|--------------|------------|
| Black | 75 |
| White | 87 |
| Hispanic | 443 |
| Other | 25 |
| TOTAL | 630 |

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Kings County has implemented evidence based programming over the last few years to include formal cognitive behavioral therapy to address the risks and needs of our youthful offenders. This approach has proven effective in assisting our youth in their rehabilitation and in addressing the issues in their lives that brought them to the criminal justice system. Juvenile crime rates in Kings County have steadily dropped over the past few years and, therefore, the number of youth supervised by probation has also dropped.

Utilizing a therapist, dedicated to our population of youth, has proved effective. Our youth have more access to mental health services, are quickly assessed and receive treatment in a timely manner, specifically in the outlying areas of our county where services are limited. The availability of these services has improved participation and has increased completion of treatment over the last year. Furthermore, our preventative programs allow us to intervene with a first time offender or youthful offender to address any issues through informal probation, evidence based classes through the local elementary schools, intervention through our summer program for young community members and referrals to local services to address their needs. Focusing our efforts in preventative services and supporting our local families through a collaborative community effort has allowed us to have a greater impact on the lives of our young community members.

Utilizing the PACT (Positive Achievement Change Tool) risk assessment tool has greatly impacted the delivery of services for youth on formal probation in Kings County. Knowing the risks and needs of the population we serve has allowed us to tailor our services to better serve our population. Demographic and crime data information is also used to determine the needs of the population we serve in the community as a whole. The probation department works with our community partners to address any gaps in services that have been identified and to ensure services are available for those in the outlying areas of our county.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:***Kings***

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

| | Code | Expenditure Category | Code | Expenditure Category | |
|-------------------|--------------------|---|---|--|-----------------------------|
| Placements | 1 | Juvenile Hall | 5 | Private Residential Care | |
| | 2 | Ranch | 6 | Home on Probation | |
| | 3 | Camp | 7 | Other Placement | |
| | 4 | Other Secure/Semi-Secure Rehab Facility | | | |
| | Code | Expenditure Category | Code | Expenditure Category | |
| Direct | 8 | Alcohol and Drug Treatment | 26 | Life/Independent Living Skills | |
| | 9 | After School Services | | Training/Education | |
| Services | 10 | Aggression Replacement Therapy | 27 | Individual Mental Health Counseling | |
| | 11 | Anger Management Counseling/Treatment | 28 | Mental Health Screening | |
| | 12 | Development of Case Plan | 29 | Mentoring | |
| | 13 | Community Service | 30 | Monetary Incentives | |
| | 14 | Day or Evening Treatment Program | 31 | Parenting Education | |
| | 15 | Detention Assessment(s) | 32 | Pro-Social Skills Training | |
| | 16 | Electronic Monitoring | 33 | Recreational Activities | |
| | 17 | Family Counseling | 34 | Re-Entry or Aftercare Services | |
| | 18 | Functional Family Therapy | 35 | Restitution | |
| | 19 | Gang Intervention | 36 | Restorative Justice | |
| | 20 | Gender Specific Programming for Girls | 37 | Risk and/or Needs Assessment | |
| | 21 | Gender Specific Programming for Boys | 38 | Special Education Services | |
| | 22 | Group Counseling | 39 | Substance Abuse Screening | |
| | 23 | Intensive Probation Supervision | 40 | Transitional Living Services/Placement | |
| | 24 | Job Placement | 41 | Tutoring | |
| | 25 | Job Readiness Training | 42 | Vocational Training | |
| | | | 43 | Other Direct Service | |
| | | Code | Expenditure Category | Code | Expenditure Category |
| | Capacity | 44 | Staff Training/Professional Development | 48 | Contract Services |
| | Building/ | 45 | Staff Salaries/Benefits | 49 | Other Procurements |
| | Maintenance | 46 | Capital Improvements | 50 | Other |
| | Activities | 47 | Equipment | | |

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Kings

1. Program, Placement, Service, Strategy, or System Enhancement

| | | | |
|--|-----------------------|------------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement: | Transitional Services | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOYG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | \$ 67,876 | |
| Services & Supplies: | | \$ 5,116 | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
| | | | |
| | | | |
| TOTAL: | \$ - | \$ 72,992 | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

YOYG funding was utilized to cover costs of 1.0 FTE Deputy Probation Officer II, including salary and benefits as well as services and supplies for the Transitional Officer position. A Transitional Deputy Probation Officer (DPO) assists youth with re-entry services prior to their release from custody. Upon a youth's commitment, the Transitional Officer conducts a risk and needs PACT assessment and develops a case plan with the youth, setting relevant goals and interventions to assist with their rehabilitation. The Transitional Officer reviews the youth's terms and conditions of probation and makes the necessary and appropriate referrals for school enrollment, mental health treatment and/or substance abuse treatment and arranges for enrollment upon the youth's release from custody. We are able to decrease the time the youth may have to wait for services upon their release from custody by setting up services prior to the youth's release and working with the family to enroll the youth in school.

The Transitional Officer is also responsible for "intake" and determines if a youth will remain detained or if their case will be handled out of custody. The DRAI (Detention Risk Assessment Instrument) is utilized by this officer to determine if continued detention is recommended. The officer utilizes the PACT Pre-Screen tool to determine the youth's risk to re-offend and uses this information to assist in making a decision regarding detention or release.

To prepare for the youth's release, the Transitional Officer coordinates and facilitates Child and Family Team meetings for the youth in custody that are transitioning back into the home. Family members, providers, case managers and facility staff participate to develop a plan for the youth to return to their community.

In previous years, the Transitional Officer facilitated an evidence based cognitive-behavioral program called Forward Thinking within the facility for youth that are ordered by the court to participate or those that are ordered to complete the Short Term Commitment Program or the Long Term Commitment Program. The Forward Thinking Program utilizes strategies to assist youth involved in the criminal justice system in making positive changes to their thoughts, feelings and behaviors. With changes in staff for this position, the probation department plans to train the current transitional officer to facilitate this program.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Kings

2. Program, Placement, Service, Strategy, or System Enhancement

| | | | |
|--|----------------------------|------------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement: | Alcohol and Drug Treatment | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOYG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | \$ 19,665 | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
| | | | |
| | | | |
| TOTAL: | \$ - | \$ 19,665 | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

YOYG funds pay for a 0.5 FTE contracted through Kings View Mental Health to provide dual diagnosis treatment (mental health and alcohol and other drug) for those youth residing in the outlying areas of Kings County. There are typically little or no services in the outlying areas and transportation is an obstacle for our youth. Services are provided to youth in outlying areas of the county that would otherwise not receive services. Public transportation is inadequate and the majority of the youth we serve do not have reliable transportation into the more populated areas of the county where most services are provided.

Individual and group substance abuse treatment is provided to our youth in all areas of the county. Our contract provider is able to assess the needs of our youth quickly upon referral and provide any needed services timely. The probation department receives regular progress reports regarding attendance and progress in treatment, to ensure the youth is benefitting from services.

Kings View is required to employ evidence based practices and have incorporated Dialectical Behavioral Therapy (DBT) in their treatment. DBT is a comprehensive cognitive-behavioral treatment for complex mental disorders. DBT serves these five functions: enhances behavioral capabilities, improves motivation to change, assures that new capabilities generalize to the natural environment, structures the treatment environment in ways to support the client and enhances therapist capabilities.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:

Kings

3. Program, Placement, Service, Strategy, or System Enhancement

| | | | |
|--|------------------------------------|-------------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement: | Individual Mental Health Treatment | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBB Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | \$ 114,839 | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
| | | | |
| | | | |
| TOTAL: | \$ - | \$ 114,839 | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

YOBB supports the salary and benefits for 1.0 FTE contracted through Kings View Mental Health. Medi-cal is billed on eligible cases to off-set the costs associated with counseling services. The therapist is located on site at the probation department and works exclusively with probation youth. Individual and group counseling services are provided, along with family counseling and dual diagnosis services. Extensive assessments are completed with probation youth to determine level of services needed and ancillary referrals to other agencies are made when appropriate.

With a dedicated therapist, we are able to identify youth in need of services much earlier and provide a continuum of care that meets each youth's particular needs. The number of youth participating and completing mental health treatment has increased over the last year. We believe this is, in part, due to the dedication of our therapist.

Kings View is required to employ evidence based practices in their treatment and have incorporated Dialectical Behavioral Therapy (DBT) in their treatment. DBT is a comprehensive cognitive-behavioral treatment for complex mental disorders. DBT serves these five functions: enhances behavioral capabilities, improves motivation to change, assures that new capabilities generalize to the natural environment, structures the treatment environment in ways to support the client and enhances therapist capabilities.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Kings

4. Program, Placement, Service, Strategy, or System Enhancement

| | | | |
|--|---------------------------------|------------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement: | Intensive Probation Supervision | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOYG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | \$ 89,313 | |
| Services & Supplies: | | \$ 9,262 | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
| | | | |
| | | | |
| TOTAL: | \$ - | \$ 98,575 | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

A high risk caseload has been identified as those youth who have committed the most serious of crimes or have been assessed to be at high risk to reoffend through the PACT assessment tool. The assigned officer monitors those youth having committed crimes involving sexual deviancy, those having severe mental health issues, those with serious gang related behaviors and those youth with violent criminal histories. Additionally, the high risk officer monitors those youth returning from the Division of Juvenile Justice. The officer utilizes intensive supervision of each youth, while including necessary referrals for treatment for mental health issues, alcohol and substance abuse and other identified risks. The officer is working on establishing case plans to address identified needs of the youth and developing goals and interventions in an attempt to reduce the risk of the youth's likelihood to reoffend. The youth identified as being at high risk to reoffend are provided with intense supervision by probation, thereby increasing public safety. The youth are provided with rehabilitative programs such as Forward Thinking, ART (Aggression Replacement Training), case planning, intensive therapy and educational services.

YOYG funds pay for the salary, benefits, services and supplies for 1.0 FTE Deputy Probation Officer II.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Kings

5. Program, Placement, Service, Strategy, or System Enhancement

| | | | |
|--|-------------------|------------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement: | Community Service | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOYG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | \$ 81,169 | |
| Services & Supplies: | | \$ 6,306 | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
| | | | |
| | | | |
| TOTAL: | \$ - | \$ 87,475 | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Our Juvenile Work Program services the county, providing clean up, graffiti removal, participation in community events and other community based activities. This program works with those youth already adjudged a ward of the court and are ordered to complete community service hours. The program also provides a referral source for supervising probation officers who can recommend community service as a low level sanction as a result of violations of court orders or probation terms.

YOYG funds pay for the salary and benefits for 1.0 FTE Juvenile Correctional Officer III as well as supplies necessary for the continuation of the program.

The probation department can positively impact the community by addressing the effects of vandalism and graffiti quickly. An effective partnership has been developed with local law enforcement, businesses throughout the county and the general public. The program accepts requests for service from anyone in the county.

Although community service alone is not an evidence based practice, this program offers the opportunity to address behavioral issues of our youth. This program offers a lower level of intervention for our youth that are determined to be at a lower risk to reoffend, thereby reducing the exposure of those youth to higher risk youth and more criminally sophisticated youth.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Kings

6. Program, Placement, Service, Strategy, or System Enhancement

| | | | |
|--|---|-----------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement: | Staff Training/Professional Development | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOYG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | | |
| Services & Supplies: | | \$ 9,006 | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
| | | | |
| | | | |
| TOTAL: | \$ - | \$ 9,006 | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The ability to provide on-going training to staff is vital to the success of our evidence based practices. Forward Thinking is an evidence based program that is provided to in-custody, committed wards and to wards that are out of custody, to provide rehabilitative services in an effort to reduce recidivism. Ongoing training, updated training and training for new staff is vital to ensuring the integrity and quality of the program we provide to our youth.

With the ability to train staff in evidence based programs and have them implement the programs with fidelity, we can provide more comprehensive services to the youth under our supervision and build their capacity to function as law abiding citizens.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Kings

7. Program, Placement, Service, Strategy, or System Enhancement

| | | | |
|--|---------------------------------|-------------------|-------------------------------|
| Name of program, placement, service, strategy or system enhancement: | Transportation Services Officer | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | \$ 110,545 | |
| Services & Supplies: | | \$ 729 | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
| | | | |
| | | | |
| TOTAL: | \$ - | \$ 111,274 | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds pay for salary, benefits and associated costs for 2.0 FTE Juvenile Correctional Officer II positions to work out of the Kings Juvenile Center. These Transport Officers are responsible for transporting all youth in custody to court appearances, medical and dental appointments, as well as transports to the Division of Juvenile Justice (DJJ). Additionally, these officers provide transportation to psychiatric facilities if deemed appropriate by the court.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Kings

8. Program, Placement, Service, Strategy, or System Enhancement

| | | | |
|--|-------------------|-------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement: | F.A.V.O.R. | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOYG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | \$ 385,358 | | |
| Services & Supplies: | \$ 46,262 | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
| | | | |
| | | | |
| TOTAL: | \$ 431,620 | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The F.A.V.O.R. Program stands for Facilitating Accountability Victim Offender Restoration. It is a prevention services program that enables the probation department to intervene at the lowest possible level with first time and low level offenders in the juvenile justice system. We offer three month and six month programs in which the youth can complete community service, be referred for any needed services, attend school daily and be monitored by the probation department for compliance. We offer several preventative services through this program for younger kids in our local schools and in the community. We have 2.0 FTE Deputy Probation Officer I/II's, 1.0 FTE Deputy Probation Officer III, 1.0 FTE Juvenile Corrections III that runs our community service program for informal youth and 1.0 FTE Department Specialist III.

As part of our program, our officers teach ART in two elementary schools locally. The school chooses which students will participate and the probation department facilitates the classes. Additionally, we offer a summer program through a local elementary school for children in 1st through 5th grades. This has been a successful program and our participation numbers increase each year. We have several guest speakers to teach the children different skills and expose them to local services such as the Fire Department and local Police Departments. Many creative activities are incorporated into this summer program and we have received overwhelming positive feedback from the community.

We offer a college tour program for our youth on informal probation. This program allows our youth to tour big college campuses within the state of California and get information about financial aid, enrollment and the campus itself. This is an opportunity that many of our youth may never have otherwise. It opens their minds to the possibility of attending a large college, creates hopes and dreams of attending college and inspires our youth to reach their goals. This has been a successful program and youth are always excited to participate.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Kings

9. Program, Placement, Service, Strategy, or System Enhancement

| Name of program, placement, service, strategy or system enhancement: | Monetary Incentives | | |
|--|---------------------|------------|----------------------------|
| Expenditure Category: | JJCPA Funds | YOYG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | \$ 447 | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
| | | | |
| | | | |
| TOTAL: | \$ - | \$ 447 | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Monetary incentives are used to reward our youth when completing programming such as individual mental health or substance abuse counseling and Forward Thinking. Gift cards are purchased from local retailers, the local mall and restaurants and are given to the youth as a reward. The gift cards are typically in the denominations of \$15.00 or \$25.00 and are only given once a program is completed. The rewards have been popular with the youth participating in the programs and have been effective in that the youth are motivated to do well.

YOYG funds pay for water and snacks for the youth that participate in our community service program.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Kings

10. Program, Placement, Service, Strategy, or System Enhancement

| | | | |
|--|-----------------------|------------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement: | Electronic Monitoring | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | | |
| Services & Supplies: | | \$ 18,224 | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
| | | | |
| | | | |
| TOTAL: | \$ - | \$ 18,224 | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The department deleted this probation officer position in fiscal year 2017/2018 and added a second transport officer position. YOBG funds were utilized to pay for electronic monitoring equipment and vendor service for youth that are court ordered to serve a commitment on an electronic monitor. Additionally, the court can release a youth from juvenile hall and place them on an electronic monitor while they are pending court proceedings. The electronic monitoring program has been a welcomed alternative to custody time for those youth that are at a lower risk to reoffend and has allowed the court and the probation department to serve our youth through local community programs without unnecessary custodial time.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Kings

11. Program, Placement, Service, Strategy, or System Enhancement

| | | | |
|--|------------------------------|------------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement: | Risk and/or Needs Assessment | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOYG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | | |
| Services & Supplies: | | \$ 11,382 | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
| | | | |
| | | | |
| TOTAL: | \$ - | \$ 11,382 | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

YOYG funds have been used for maintenance of the PACT assessment tool through a new vendor, Noble, and ongoing training costs for the tool. There are costs associated with ongoing maintenance, utilization, storage and training.

We utilize the PACT assessment tool to properly identify the youth's risks and needs and then make appropriate referrals to evidence based programs or other community programs. Comprehensive case plans are established with the youth and their parents to address their identified risks and needs in an effort to assist them in their rehabilitation. The case plan is developed from the top identified criminogenic needs of the youth. The case plans are monitored regularly by the probation department, with the youth and parent, and with the court.

This tool is utilized in making appropriate recommendations to the court for disposition, in determining appropriateness for detention or continued detention and to determine how to best serve the youth in their rehabilitation. The risks and needs of the youth also guide how the youth is supervised in the community and level of supervision.

The probation department is able to utilize the assessment tool to analyze data regarding trends in criminogenic needs, risk levels and recidivism rates. This information is valuable in evaluating our strategies to determine effectiveness of our services and to ensure the appropriate programs and services are available to our youth.