



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Imperial	9/27/2018

B. PRIMARY CONTACT

NAME	TITLE
ELIZABETH SAIS	ASSISTANT CHIEF PROBATION OFFICER
TELEPHONE NUMBER	EMAIL ADDRESS
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
DEBBIE ANGULO	BUSINESS MANAGER
TELEPHONE NUMBER	EMAIL ADDRESS
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COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1**

Probation Department Disposition

Informal Probation	-
Diversions	-
Petitions Filed	117

Gender (OPTIONAL)

Male	102
Female	15
TOTAL	117

Race/Ethnic Group (OPTIONAL)

Hispanic	98
White	8
Black	6
Asian	-
Pacific Islander	-
Indian	1
Unknown	4
TOTAL	117

Please use this space to explain any exceptions and/or anomalies in the data reported above:

*In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3*

Petition Type

New	373
Subsequent	55
TOTAL	428

Court Disposition

Informal Probation	29
Non-Ward Probation	-
Wardship Probation	37
Diversion	-
Deferred Entry of Judgement	18

Wardship Placements

Own/Relative's Home	27
Non-Secure County Facility	-
Secure County Facility	-
Other Public Facility	5
Other Private Facility	5
Other	-
California Youth Authority*	-
TOTAL	37

Subsequent Actions

Technical Violations	-
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Sex (OPTIONAL)

Male	343
Female	85
TOTAL	428

Race/Ethnic Group (OPTIONAL)

Hispanic	362
White	19
Black	11
Asian	-
Pacific Islander	-
Indian	14
Unknown	22
TOTAL	428

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	64
Misdemeanor Arrests	155
Status Arrests	12
TOTAL	231

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Black	
White	
Hispanic	
Other	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Day & Evening Learning Center (ELC), RITE TRACK: The ELC has been in operation since December 2009. The target population includes youth ages 14 to 19 who are at risk of being removed from their parents or who are transitioning back from out-of-home placement. The ELC provides evidence based programming as Cognitive Behavioral Therapy, Aggression Replacement Therapy, Social Awareness and Moral Reconation Therapy. JJCPA-YOBG funding has contributed significantly to the pro-social recovery of many of our youths in Imperial County.

Juvenile Hall - Garden of Dreams: It is a fact that institutions that have implemented gardens within their institutions have seen an impact on youth's mental, social and emotional well-being. JJCPA-YOBG funding has contributed in that youth have learned to work together cooperatively improving their social skills with a common goal and to take pride and ownership. This opportunity will also provide youth with gardening skills for future employment.

Community Work Service: This program is designed to offer youth the opportunity to avoid prosecution by fulfilling the Probation Departments rehabilitative sanctions. This sanction services as a remedy to the behavior leading to the arrest and to avoid conviction and criminal record; as well as to build focus around positive and meaningful services to the community. JJCPA-YOBG funding has contributed in that CWS has shown to be effective in reducing juvenile crime by involving youth in pro-social activities and allowing youth to make amends of restitution.

Recreational Activities-Sal & Pal: This program allows youth in the community the opportunity to participate in sports along with law enforcement officers serving as coaches and role models. JJCPA-YOBG funding has contributed in that this program has shown to reduce juvenile crime by providing youth with after school pro-social activities as an alternative to delinquency.

After School Services-Nypum; NYPUM, an off-road mini-bike program for boys and girls ages 10-16. The goal is to address the problems of gangs, school truancy and school behavior through education and prevention of destructive behavior including substance abuse, truancy, curfew violations and vandalism; teaching youth how to interact more positively with one another. JJCPA-YOBG funding has contributed in that this program has been proven to change lives of youth in the community by allowing them the privilege to ride a min-bike as an incentive to motivate and change behavior.

Mentoring-AB12: The goal is to recognize former foster youth for their participation in pro-social activities and their educational or vocational efforts toward independence. JJCPA-YOBG funding has contributed in that educational and vocational training has shown to decrease delinquent and illegal behavior. It has also provided opportunities to enhance collaboration between Probation, Social Services and Occupational Services.

Other Direct Services-Youth Summit: The first annual Youth Summit took place June of 2010. The goal is to develop problem solving skills among youth and parents, build awareness of community resources and educate them on the importance of education and a healthy lifestyle. JJCPA-YOBG funding has contributed in that youth and parents have indicated that this event provides them with a wealth of information, resources, inspiring Keynote speakers that positively impact youths' lives.

Moderate to High Case Load: This program is designed to assist youth transitioning back from placement and to reduce re-entry into residential facilities.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:***Imperial***

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
	9	After School Services		Training/Education	
Services	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling	
	11	Anger Management Counseling/Treatment	28	Mental Health Screening	
	12	Development of Case Plan	29	Mentoring	
	13	Community Service	30	Monetary Incentives	
	14	Day or Evening Treatment Program	31	Parenting Education	
	15	Detention Assessment(s)	32	Pro-Social Skills Training	
	16	Electronic Monitoring	33	Recreational Activities	
	17	Family Counseling	34	Re-Entry or Aftercare Services	
	18	Functional Family Therapy	35	Restitution	
	19	Gang Intervention	36	Restorative Justice	
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment	
	21	Gender Specific Programming for Boys	38	Special Education Services	
	22	Group Counseling	39	Substance Abuse Screening	
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement	
	24	Job Placement	41	Tutoring	
	25	Job Readiness Training	42	Vocational Training	
			43	Other Direct Service	
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements	
Maintenance	46	Capital Improvements	50	Other	
Activities	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Imperial

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Day & Evening Learning Center (ELC)		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ -	\$ 620,174	\$ 49,191
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 620,174	\$ 49,191

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Imperial County Probation Department continues to contract with Rite Track LLC(RT) for operation of an Evening Learning Center (ELC) after school from 3:30 to 8:30 pm during the high crime periods. The target population consists of youth at risk between the ages of 14 to 19 of being removed from their homes or transitioning back from out-of-home placements. RT had 60 program completions, 34 referred to higher level of care and 6 unsuccessful discharges during the fiscal year 2017/2018.

RT continues to work with Behavioral Health giving RT student's priority and expediting their service waiting time. Through this partnership, RT students no longer have to wait thirty days to see a Dr. and receive individual, family, alcohol/drug and crisis intervention in less than seven days.

The ELC established a partnership with First Baptist Church in El Centro. Through this partnership, RT students can complete their community service hours and give back to their community by beautifying it.

The ELC incorporated 2 new recreational activities. Through the Behavioral Health partnerships, students have access to a Monday Music class and Tuesday Tai-Chi class. These sessions help students' self-esteem, personal awareness and learn how to better manage their behaviors and feelings while at the same time reduce their levels of stress.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Imperial

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Hall - Garden of Dreams		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 425	
Professional Services:		\$ 3,298	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 3,723	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

In August of 2015, the idea of establishing a garden for the Juvenile Hall was presented to the Chief Probation Officer. The goal was for youth to learn about the delicate balance between living and surviving through a hands-on application. In fiscal year 2017/2018 the Garden of Dreams continues to strive with the collaboration between the master gardener and the Esther Huff School teachers. The garden continues to teach the youth how important it is to get along and work collaboratively to produce something good, as well as leadership skills and responsibility. The teachers taught the youth good eating habits to help develop a healthy lifestyle. Also, included in the lesson plan was teaching the youth how to create a garden with current environmental issues.

Funding through YOYG allowed for purchase of compost, seed, drip irrigation supplies and safety apparel for youth to work in the garden. The current barrier is that youth released from Juvenile Hall do not always get to see the results of the hard work and final harvest.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Imperial

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Community Work Service		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 38,507		
Services & Supplies:		\$ 14	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 38,507	\$ 14	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Imperial County Probation Department continues to provide the Community Work Service (CWS) program for youth during fiscal year 2017/2018. This program is designed to offer youth the opportunity to avoid prosecution by fulfilling the Probation Departments rehabilitative sanctions. This sanction services as a remedy to the behavior leading to the arrest and to avoid conviction and criminal record; as well as to build focus around positive and meaningful service to the community. Youth have performed CWS in regards to graffiti, museum and departmental clean-up. Probation has received many thanks from other agencies including Cities and non-profits for outstanding work performed by the CWS crew.

JJCPA/YOBG funding has contributed in purchasing safety equipment for the youth and overtime for Deputy Probation Officers as CWS is performed on the weekends.

CWS barriers include weather extremes within our County; however, the program has been able to find suitable locations that will accommodate the extreme weather conditions thus allowing the program to continue to operate 12 months a year.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Imperial

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Recreational Activities - Sal & Pal		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 13,517	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 13,517	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Imperial County Sheriff Activities League (SAL) served a total of 291 youth, activities included flag football, boxing, soccer, summer programs, mentoring, Polynesian and ballet dance programs, judo and karate. Funds were allocated to a Back to School Shopping Spree - low income youth received a backpack and school supplies. In addition, funds were utilized to purchase boxing equipment, boxing coaching membership fees, martial arts equipment, summer program snacks, arts and crafts supplies, dance and soccer equipment. In addition, funds were used to purchase field maintenance supplies for the flag football program. El Centro Police Activities League (PAL) provided various services for FY 2017/2018 to 1,617 youth. Funding was allocated to various activities throughout the cities within the county, some of the activities included soccer, boxing, martial arts, and special needs activities.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:

Imperial

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	After School Services - NYPUM		
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 14,625	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 14,625	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The National Youth Project Using Minibikes (NYPUM) is a mentoring program that offers the youth of America an opportunity to develop their self-esteem, values for daily living, and a sense of belonging using the minibike as a motivational tool. The NYPUM program is under the direction of the City of El Centro. The City works closely with the Juvenile Hall and Probation in efforts to deter repeat offenses among youth. The City of El Centro NYPUM has forged many partnerships with local sponsors, as well as a few national entities (American Honda, Motorcycle Safety Foundation). In a time of economic hardships, the Imperial Valley Probations Department has taken the responsibility to help by not only referring youth to our program but through volunteers and grants. NYPUM has also collaborated with S.A.R.B., Varsity Home as well as Behavioral Health. These ideal partnerships have allowed City of El Centro NYPUM for FY 2017/2018 to have 245 participants. Although NYPUM hopes for numbers to continue to grow, the recent recession nationwide has made it difficult for NYPUM to establish a full-time staff, operating primarily on will of volunteers and a passionately dedicated NYPUM Director. However, this difficult time is now coming to pass as they have been able to certify 2 new CNI's, acquire a generous donation of 2 new Honda Odyssey's from Honda themselves, as well as now continuing to have a steady flow of new NYPUM Participants. Using minibikes attracts youth to the outdoor activities and the excitement of riding provides incentives to improve their lifestyle. Youth learn teamwork, fair play, trust, respect for property, discipline and other skills through trail riding. The accomplishment during the fiscal year was youth learning how to ride a minibike using safety precautions, how to make minor repairs to their minibikes and outdoor camping activities. The highlight of NYPUM, youth convert their old helmets into "Planter Trophy's" for children.

For FY 2017/2018 many youth have been able to participate in community projects that include graffiti clean-ups, youth summits sponsored by the IC Probation Department, mentoring workshops with IVROP, Tree Lighting with the City of El Centro, desert clean up at Gordon Wells, the setup of Heber Dunes Easter Break Activities, as well as activities/job fairs at local schools. Despite the record temperatures, youth were eager to engage in fishing trips, trail rides at the Superstition Mountain Recreational Desert. Two of the NYPUM Participants were even chosen to take part in the Pasadena Rose Parade and Rose Bowl for the year of 2017. NYPUM is currently looking into certifying the youth in CPR/First Aid certifications provided by partners at the Bureau of Land Management (BLM). Also, NYPUM was able to conduct a 21-lesson safety course establishing Junior Youth Leaders and Track Safety Supervisors (TSS). The youth preceded their 21-lesson safety course with a mandatory NYPUM guidelines workbook in order to orient themselves with NYPUM rules and safety standards before conducting any hands-on training.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Imperial

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Mentoring - AB 12		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Services & Supplies:		\$ 695	
TOTAL:	\$ -	\$ 695	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

During fiscal year 2017/2018 Probation hosted its third AB12 recognition ceremony for non-minor dependents (NMD) funded through YOBG. This program was established to recognize foster youth who have transitioned from delinquency. The goal for this program is to enable youth to maintain a safety net while experiencing independence in a secure and supervised living environment. The Probation Officers assigned to the NMD meets with them monthly to ensure that they are continuing to meet the eligibility requirements. The AB12 recognition ceremony was held on January 18, 2018 for NMD and their families. The youth were acknowledged for their achievements as they also build camaraderie's which provided them with additional resources and support among our local community based organizations. One of the obstacles in putting the recognition ceremony together has been finding the location and right time to meet due to the youth families job demands, youth living out of town, and transportation barriers.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Imperial

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Other Direct Services - Youth Summit		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 1,367	
Professional Services:		\$ 3,200	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 4,567	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Imperial County Probation Department along with the Imperial County Juvenile Justice Commission, work together to coordinate an annual Youth Summit event. The Summit's goal is to develop problem solving skills among youth and parents, build awareness of community resources and educate them on the importance of education, life skills and healthy lifestyles. Invitations to the Summit are provided to youth of delinquency and dependency arenas as well as local middle schools and high schools throughout Imperial County. During the fiscal year 2017/2018, approximately 300 youth and parents participated in the Summit.

YOYG funding supports life skills services administered to youth at the Summit and the Keynote speaker.

One of the Summit's barrier is transportation to and from the schools within Imperial County. However, with additional funding from YOYG this issue could be resolved.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Imperial

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Moderate to High Case Load		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 509,469		
Services & Supplies:	\$ 14,424		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 4,983		
Other Expenditures (List Below):			
TOTAL:	\$ 528,876	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Imperial County Probation Department through JJCPA continues to fund 2 Deputy Probation Officers (DPO) assigned to the Evening Learning Center in efforts to decrease truancy, arrest rates, admittance to Juvenile Hall and improve successful completion of probation. The DPO's assigned to the ELC support and reinforce program staff in their efforts to guide and instruct youth in pro-social after school activities.

Currently, there are 3 DPO's assigned to the high risk caseload for juveniles funded through JJCPA with a caseload of no more than 30 minors. Through a risk assessment tool, the officers are able to target criminogenic needs and translate those risk factors into treatment objectives and ultimately into relevant interventions and supervision practices.