



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
2018 Expenditure and Data Report  
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

#### A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Fresno	10/1/2018

#### B. PRIMARY CONTACT

NAME	TITLE
Greg Reinke	Probation Administration Division Director
TELEPHONE NUMBER	EMAIL ADDRESS
559.600.1247	<a href="mailto:Greinke@fresnocountyca.gov">Greinke@fresnocountyca.gov</a>

#### C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Nancy Dominguez	Probation Services Manager
TELEPHONE NUMBER	EMAIL ADDRESS
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#### COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

*In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*  
**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017**  
**Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and**  
**Probation Department Disposition**  
**Report 1**

**Probation Department Disposition**

Informal Probation	-
Diversions	-
Petitions Filed	563

**Gender (OPTIONAL)**

Male	671
Female	164
<b>TOTAL</b>	<b>835</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	542
White	117
Black	148
Asian	12
Pacific Islander	2
Indian	5
Unknown	9
<b>TOTAL</b>	<b>835</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:  
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017  
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
 Report 3

**Petition Type**

New	604
Subsequent	231
<b>TOTAL</b>	<b>835</b>

**Court Disposition**

Informal Probation	67
Non-Ward Probation	-
Wardship Probation	438
Diversion	5
Deferred Entry of Judgement	24

**Wardship Placements**

Own/Relative's Home	119
Non-Secure County Facility	3
Secure County Facility	294
Other Public Facility	-
Other Private Facility	12
Other	-
California Youth Authority*	9
<b>TOTAL</b>	<b>437</b>

**Subsequent Actions**

Technical Violations	-
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**Sex (OPTIONAL)**

Male	752
Female	146
<b>TOTAL</b>	<b>898</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	567
White	134
Black	165
Asian	16
Pacific Islander	3
Indian	6
Unknown	7
<b>TOTAL</b>	<b>898</b>

Please use this space to explain any exceptions and/or anomalies in the data reported above:

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

**Arrests**

Felony Arrests	657
Misdemeanor Arrests	1,535
Status Arrests	75
<b>TOTAL</b>	<b>2,267</b>

**Gender (OPTIONAL)**

Male	1,646
Female	621
<b>TOTAL</b>	<b>2,267</b>

**Race/Ethnic Group (OPTIONAL)**

Black	474
White	292
Hispanic	1,427
Other	74
<b>TOTAL</b>	<b>2,267</b>

Please use this space to explain any exceptions and/or anomalies in the data reported above:

**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The Fresno County Probation Department currently uses the Juvenile Justice Crime Prevention Act (JJCPA) funds for a program that primarily focuses on school based interventions, as well as other specialized supervision caseloads for juveniles who are on probation. The services provided with JJCPA funds coordinate with the Youthful Offender Block Grant by enabling Fresno County Probation to provide a wide range of needed services ranging from intervention to intensive supervision services with the concept of utilizing Evidence Based Practices.

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>	
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>	
<b>Direct</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
<b>Services</b>	9	After School Services		Training/Education	
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling	
	11	Anger Management Counseling/Treatment	28	Mental Health Screening	
	12	Development of Case Plan	29	Mentoring	
	13	Community Service	30	Monetary Incentives	
	14	Day or Evening Treatment Program	31	Parenting Education	
	15	Detention Assessment(s)	32	Pro-Social Skills Training	
	16	Electronic Monitoring	33	Recreational Activities	
	17	Family Counseling	34	Re-Entry or Aftercare Services	
	18	Functional Family Therapy	35	Restitution	
	19	Gang Intervention	36	Restorative Justice	
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment	
	21	Gender Specific Programming for Boys	38	Special Education Services	
	22	Group Counseling	39	Substance Abuse Screening	
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement	
	24	Job Placement	41	Tutoring	
	25	Job Readiness Training	42	Vocational Training	
			43	Other Direct Service	
		<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
	<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
	<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
	<b>Maintenance</b>	46	Capital Improvements	50	Other
	<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Fresno**

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Commitment (Camp)		
Expenditure Category:	Camp		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 3,255,760	
Services & Supplies:		\$ 657,570	
Professional Services:		\$ 326,612	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 4,239,942</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

This program serves as a custodial commitment which consists of 60 beds of which 30 beds are the New Horizon program. This program is designed for males age 14 to 18 years old, who had the benefit of restrictive commitment options or have committed an offense that could have resulted in a DJJ commitment. The program utilizes contracted services to include mental health, substance abuse counseling, and aggressive behavior reduction therapy by using a cognitive learning model. The other 30 beds also receive the full range of services provided at the Commitment facility by contracted services not paid for with YOBG funds. These include the cognitive learning model, "Thinking For A Change." Contracted psychological services are used to provide referral and psychotherapy to minors. The Deputy Probation Officer (DPO) develops a case plan which includes transition and aftercare services for juveniles within the Commitment facility.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Fresno**

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Intensive Probation Supervision		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ -	\$ 144,052	
Services & Supplies:	\$ -		
Professional Services:	\$ -		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 144,052</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

This program consists of a Deputy Probation Officer (DPO) who provides youthful offenders intensive supervision services. The caseload provides supervision of juvenile offenders considered to be at high risk of recidivism. The PACT risk and needs assessment tool will be used by the Probation Officer to develop a case plan that will identify the needs and treatment program for the minor. The DPO for this caseload will screen clients by developing a case plan that assesses risks and needs. This is to ensure proper referral opportunities and reduce the risk of reoffending. The YOYG funds pay for the salaries and benefits of the DPO assigned to this caseload.

**ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:**

**Fresno**

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	PACT ASSESSMENT TOOL		
Expenditure Category:	Risk and/or Needs Assessment		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 36,800	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 36,800</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The PACT risk and needs assessment tool will be used by the Deputy Probation Officer to develop a case plan that will identify the needs and treatment program specifically for the minor. The PACT and case managed services are both Evidence Based Practices. Once the case plan is developed, appropriate referrals are made to a full range of service providers and available treatment programs, The YOBB funds will pay for the contracted costs associated with licensing and maintaining the PACT assessment tool and also includes training Probation staff.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Fresno**

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Truancy Intervention Program		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 119,089	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 119,089</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Truancy Intervention Program (TIP) is a partnership between the Fresno County Probation Department, Fresno County Superintendent of Schools, Violent Heintz Educational Academy, and 10 school districts including Caruthers Unified, Coalinga-Huron Unified, Firebaugh-Las Deltas Unified, Golden Plains Unified, Kerman Unified, Laton Unified, Mendota Unified, Sanger Unified, Washington Colony Elementary School District, and Washington Unified School District. The program is designed to assist with school attendance, decrease truancy, and increase learning opportunities. Success of the program is measured by the average daily attendance levels within the School Districts participating in TIP. chronic truancy with the intervention of legal actions against the parents and or the minors. Each district has showed improvement in average daily attendance (ADA), which has allowed each district to recover additional funding resources.

There are two Deputy Probation Officers (DPO's) assigned to this program and their duties include but, are not necessarily limited to providing support to the TIP system as developed by the participating Districts and Probation, participating in school site meetings with parents/guardians, attending School Attendance Review Board meetings when possible, assisting schools in supervising identified chronic truants, and participating in the training of school district personnel. The YOYG funds partially pay for two DPO's that are assigned to TIP. The school districts through the Fresno County Superintendent of Schools also provide funding for this program.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Fresno**

**5. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	School Based Officers Intervention		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 1,734,195		
Services & Supplies:	\$ 274,055		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 10,041		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 2,018,291</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

These caseloads are well established for creating a partnership between Juvenile Probation Departments and local schools that place Deputy Probation Officers (DPO's) directly within the confines of the school. This program targets students who are under the supervision of the Court. The benefit of school-based probation is mainstream high schools in the Fresno Unified School District, the largest school district in the City and County of Fresno: Bullard, Sunnyside, Roosevelt, Edison, and DeWolf. They also have access to the connected alternative high schools, as well as their feeder elementary and middle schools. Supervision of minors on formal probation will be carried out by DPO's who are assigned full-time to the Campus Unit. In addition, all of the FUSD high schools involved in this project operate a Juvenile Youth Court on the campus, and evidence based practices where students who are first-time offenders are held accountable by their peers. The Campus DPO can also utilize Youth Court as an alternative to filing a formal petition, thus avoiding Delinquency Court.

A DPO is assigned to Central Unified School District, which will also provides supervision for minors on formal probation to ensure accountability and compliance with Juvenile Court orders. Officers assigned to the campuses will help to maintain school safety, monitor student attendance and behavior, and provide a partnership with other law enforcement officers assigned by their agencies. A probation/police partnership also exists, to take enforcement action, make contact with minors on probation on the campus, in the minor's home, and in other areas of the community.

A DPO is assigned to work with minors at the five Clovis Unified High Schools within the City of Clovis. The DPO will be assigned full-time to the Clovis Unified School District (CUSD) campuses, where they will provide an adjunct to CUSD Police Department team and will also work closely with the Clovis Police Department in a united effort to divert minor from further involvement with the Juvenile Justice System. The DPO will have office space available to them on the campus and the Clovis Police Department.

Other school based partnership is found in the geographical outlying areas of the county. East and West county DPO's will provide supervision with collaborative partners' school and police partners. There will be four DPO's assigned full-time to serve the rural areas of Fresno County. Two DPO's will assigned to East and two will be assigned to West Fresno County, with one assigned to Reedley High School and the other to Selma High School. Each DPO will be assigned cases via geographical area and will make contact with minor's in their homes, school, and in the community.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Fresno**

**6. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Family Behavioral Health Court		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 150,544		
Services & Supplies:	\$ 4,599		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 776		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 155,919</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

This project, known as Behavioral Health Court (BHC), is a Juvenile Delinquency Superior Court program designed to adjudicate and provide treatment plans for minors who are at high risk or the community as indicated by their assessed and demonstrated mental health impairment.

A Deputy Probation Officer (DPO) will be assigned to a caseload of high-risk probationers, who have demonstrated mental health needs requiring specialized assistance. Many have a history of violence and failed responses to past treatments. Minors must have an Axis I diagnosis (defined as clinical disorders, including major mental disorders and learning disorders) as described in the Diagnostic and Statistical Manual of Mental Disorders (DSM). They must also have an assessment completed by a mental health therapist and a screening done by a mental health team prior to Court disposition, to determine appropriateness for the program. The minor must meet the suitability and eligibility criteria for the program and the BHC multidisciplinary team will decide if the minor is suitable for the program. This is multi-disciplinary approach which includes the Probation Department, Fresno County Delinquency Court, District Attorney, Public Defender, University of San Francisco Medical staffer, the Fresno County Mental Health Department, Families First, and the Fresno County Superintendent of Schools provides assertive Community Treatment (ACT), and motivational interviewing, which are evidence based practices. Cognitive Behavioral Therapy (CBT) includes the following three phases of the program: Assessment and treatment plan development, implementation of treatment plan, and monitoring and stabilization.

The program goals are to reduce the arrest, incarceration, and violation of probation rate and to increase the successful completion of probation rate. This will involve frequent contacts with the minor and parent(s), is carried out by the program staff and the DPO's. For each minor there are incentives and consequences for meeting and/or not meeting their goals. Minor's are assigned therapists, such as case management specialists, substance abuse specialists, and others who see them frequently. Parents must also agree with treatment for the minor and themselves, if appropriate.

Families First counselors are trained in Managing and Adapting Practices (MAP) for the clients they serve. MAP has taken massive research on Evidence Based Practices (EBP) and identified specific elements and categorized them into a database. This allows for clinicians to also utilize EBP in their work which has been shown to be effective. Additionally, after the minor completes probation, they will continue to provide treatment/therapy through Assertive Community Treatment. This treatment plan provides case management, medication management, substance abuse specialist, and school/education liaison.

**ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:**

**Fresno**

**7. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Sex Offender Supervision		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 161,014		
Services & Supplies:	\$ 22,554		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 918		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 184,486</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

This caseload is comprised of minor's and former minor's adjudicated in Delinquency Court or who have been placed on Deferred Entry of Judgment (DEJ) for a sexual offense which requires them to complete outpatient Sex Offender Treatment. The goals are to reduce arrest, incarceration, and violation of probation rate, victimization, and to increase the successful completion of probation rate, a higher level of collection of restitution and a greater level of community service completion.

The assigned Deputy Probation Officer (DPO) will work with treatment providers to ensure compliance as well as working with the minor/former minor's family and school districts. Intensive supervision can include contact with the minor/former minor in the home and/or school site, Probation Department, or at treatment facilities.

The assigned DPO is responsible to provide referrals to the appropriate Sex Offender Treatment Program, which usually takes up to 18 months to three years to complete, as well as individual and family counseling. The Sex Offender Treatment Program utilize Cognitive Behavioral Therapy (CBT) and Dialectical Behavioral Therapy (DBT) interventions, which are Evidence Based, in the group setting as well as others, but these interventions are effective for this population. The group environment is experiential in nature to minimize the participants defenses, so the group therapists can experience the client as he would operate outside the office environment. Each treatment provider is responsible for reporting the progress and attendance in treatment. The DPO will work with all treatment providers, law enforcement agencies, school districts, District Attorney, and the Child Abuse Review Team (C.A.R.T.) to ensure the minor/former minors are in compliance with the terms of probation or DEJ.

**ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:**

**Fresno**

**8. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Substance Abuse Intervention Program (SAU)		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 122,509		
Services & Supplies:	\$ 17,214		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 699		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 140,422</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

This program is a collaborative effort between the Probation Department, Fresno County Department of Children, and Mental Health Systems of San Diego. Intensive drug education and intensive counseling is part of the SAU program with weekly family therapy sessions to aid in the recognition of addictive behaviors and triggers. The program also requires a high degree of work related to self discovery of thinking patterns linked to addiction. The combination of therapeutic intervention and education coupled with parent and family participation has created a program that is thought to be the largest in the state for substance abuse treatment and a model for other Probation Departments. A Deputy Probation Officer (DPO) is assigned to the SAU caseload for minor's ordered to complete the 180 day Floyd Farrow Substance Abuse Unit dual diagnosis program. Minor's will be assigned to a group with a maximum of 10 minor's. a mental clinician, and a substance abuse counselor. Case management services are provided by the treatment team.

Evidence Based Practices are utilized through the New Directions and Cognitive Behavioral Treatment curriculum. Services include, but are not limited to the following: Individual and Family therapy, group therapy, multi-family groups, psycho-education, and case management. Medical treatment and medication therapy will be utilized when appropriate by California Forensic Medical Group.

The substance and mental health counselors will apply the Therapeutic Community and Motivational Interviewing with the minor's in the SAU program; both are Evidence Based Practices and they also use Gender-Responsive Services, which is considered a best practice.

Once the minor has completed the in-patient component of the program, they will be released back in the community. The DPO assigned, has case management responsibility for the duration of the minor's term of probation and will make the necessary referrals. If appropriate, they will also attend the Violet Heinz Educational Academy (VHEA). For minor's who live in the City of Clovis and other outlying areas, they will be referred to substance abuse services at their specific school site and this applies to minor's who reside in the rural communities. Each treatment provider is responsible for providing updated reports regarding the minor's progress and attendance to the assigned DPO.

The DPO will also work with law enforcement agencies, substance abuse treatment providers, and school districts. Intensive supervision is provided for those high-risk offenders, which can include home visits, school sites, Probation Department, at varied hours and/or on the weekends, to ensure the compliance of the minor.

The program goals are to reduce the arrest, incarceration, and violation of probation and to increase the completion of probation rate, a higher level of collection of restitution, and a greater level of community service completion.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Fresno**

**9. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Informal Probation Prevention Program		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 188,002		
Services & Supplies:	\$ 3,051		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 955		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 192,008</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Fresno County Probation Department has utilized the Title IV-E case plan for several years as a preliminary tool in assessing the appropriateness of preventative services for juvenile offenders, designed to prevent their removal from their home. With the concept of utilizing Evidence Based Practices, the Department purchased the Positive Achievement Change Tool (PACT) for utilization in new JJCPA funded program and other programs in the Department. The PACT is an Evidence Based assessment process and forms the cornerstone of efforts to implement Evidence Based services for this population.

Some of the goals with this program include to reduce the arrest and incarceration and have a higher level of collection of restitution, a greater level of community service completion and reduce victimization. As a component of the program, those at higher risk are assessed and seen by the Deputy Probation Officer (DPO) to review their terms and conditions of informal probation. In a collaborative environment, they will also be referred to agencies which will monitor their completion of special conditions, such as community service, therapy, and other programs designed to meet their overall rehabilitative needs which have been shown to be effective in reducing recidivism with this population. The assigned DPO's will refer the minors to the Community Justice Conference (CJC), which is a program of the Victim Offender Reconciliation Program (VORP) of the Central Valley. Both organizations utilize Evidence Based Practices including Cognitive Behavioral therapy. VORP has operated successfully for the past 20 years.

With the assistance of locally trained mediators, CJC facilitates a mediation and restitution process which takes into account the needs and the concerns of the victim, offender, and the community. CJC give the person(s) involved an opportunity to decide how to best address the offense and how to keep in from reoccurring. Once the agreement is met, the offender, victim(s), CJC reports to the Court the outcome of the mediation. CJC monitors the plan and assists the parties in keeping agreements. The DPO's will also work in collaboration with school districts and treatment providers to ensure compliance with the orders of the Court and in particular restitution collection.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Fresno**

**10. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Auto Theft Suppression Program		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 138,027		
Services & Supplies:	\$ 24,374		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 812		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 163,213</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

A Deputy Probation Officer (DPO) is assigned to an intensive supervision caseload for the purpose of the suppression of auto theft in Fresno County. An intensive supervision caseload is comprised of minors or prior adjudicated minors in the Delinquency Court for auto theft related offense. The minor may be granted Deferred Entry of Judgement or a grant of formal probation. The following cases of minor's between the ages of 14-17.9: CVC 10851(a), PC 496(a) - auto theft related, PC 459/460 - auto theft related. Other auto theft related offenses i.e. PC 466, PC 487(d)(1), CVC 10801, CVC 10802, CVC 10803, CVC 10804, and any dismissed charges reserving the right to comment and restitution.

With the intensive supervision, the goals vary from other JJCPA programs. It is anticipated there will be a higher arrest, incarceration and violation of probation rate, based on the level of supervision and collaboration from law enforcement agencies. However, the goal for completion of probation rate, a higher level of collection of restitution and a greater level of community service completion, will increase and reduce victimization.

The DPO will work with treatment providers, school districts, and law enforcement. Intensive supervision is provided and can include home visits, school site visits, Probation Department, at varied hours and on the weekend to ensure the compliance of the offender and for the protection of the community.

The DPO creates a Title IV-E case plan and utilizes the PACT assessment tool implementing Evidence Based Practices and interventions throughout the Juvenile Justice System. Those deemed to be at a higher risk will be rereferred to Thinking for a Change, Cognitive Behavioral Therapy. The program includes cognitive restructuring, social skills development and development for delivery to small groups in 22 lessons and can be expanded to meet the needs of specific participant groups.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Fresno**

**11. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Justice Campus Boys and Girls Club		
Expenditure Category:	Pro-Social Skills Training		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 30,000	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

This program provides a Targeted Re-Entry program operated by the Boys and Girls Club at the Fresno County Juvenile Justice Campus and includes both pre and post release services. Pre-release services include, but are not limited to, social and life skill building, vocational and career development, character development, leadership, and recreational opportunities.

During the post-release re-entry process from the Juvenile Justice Campus into the community, youth participating in the program transition to a designated Boys and Girls Club near their residence and continue their relationship with this organization. The post release services include case management with the goal to successfully transition participants back to the community.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Fresno**

**12. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Victim and Offender Reconciliation Fund (Restorative Justice)		
Expenditure Category:	Restorative Justice		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 26,484	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 26,484</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

This program is a contract that provides restorative justice and victim offender mediation for youth and their families as an early intervention service. Restorative Justice focuses on the harm caused by crime, repairing the harm done to victims, and requires offenders to take responsibility for their actions and the harm they have caused.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Fresno**

**13. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Mentoring Program		
Expenditure Category:	Mentoring		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 61,531	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 61,531</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The community based organization provides a mentoring program for youth in both the commitment and detention facilities at the Juvenile Justice Campus. The program is continued to be provided to the youth upon their release from the Juvenile Justice Campus. The organization also provides mentoring services to youth that have been assessed and determined to be at-risk of group home or foster care placement or family disruption.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Fresno**

**14. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Violet Heinz Educational Acad. (VHEA)/Day Reporting Center		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 145,805		
Services & Supplies:	\$ 23,292		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 845		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 169,942</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Day Reporting Program (DRC) is multi-disciplinary in nature and located at the Violet Heinz Education Academy campus. The DRC is an alternative to incarceration; however does incorporate an initial 30 days on the Electronic Monitoring Program. Minor's, both male and female, age 14 -17.5 are eligible for the program. The DRC program has an educational component and a treatment component. The two treatment options available are; standard mental health treatment and substance abuse treatment, which the minor's receive two hours of treatment per week. These services are available on-site and easily accessible to the minor. Treatment assessments are completed on-site as well with the minor and parent. The assigned DPO will has the discretion to successfully complete a minor at 120 days, should the minor be in compliance with his/her conditions of probation and treatment.

The DPO will work with treatment providers, school personnel, law enforcement, and on-site treatment providers. Intensive supervision is provided and can include home visits at varied hours and on the weekend to ensure the compliance of the offender and for the protection of the community.

The DPO creates a case plan and utilizes the PACT assessment tool implementing Evidence Based Practices and interventions throughout the Juvenile Justice System. Those deemed to be at a higher risk will be rereferred to Thinking for a Change, Cognitive Behavioral Therapy. The program includes cognitive restructuring, social skills development and development for delivery to small groups in 22 lessons and can be expanded to meet the needs of specific participant groups.