



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Alpine	9/26/2018

B. PRIMARY CONTACT

NAME	TITLE
Lisa Arnold	Administrative Assistant III
TELEPHONE NUMBER	EMAIL ADDRESS
530-694-2192	larnold@alpineso.com

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Tami DiSalvo	Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
530-694-2192	tdisalvo@alpineso.com

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1

Probation Department Disposition

Informal Probation	
Diversions	
Petitions Filed	

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

There were no juveniles on probation in Alpine County from January 1-December 31, 2017

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	
Subsequent	
TOTAL	-

Court Disposition

Informal Probation	
Non-Ward Probation	
Wardship Probation	
Diversion	
Deferred Entry of Judgement	

Wardship Placements

Own/Relative's Home	
Non-Secure County Facility	
Secure County Facility	
Other Public Facility	
Other Private Facility	
Other	
California Youth Authority*	
TOTAL	-

Subsequent Actions

Technical Violations	
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Sex (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

There were no juveniles on probation in Alpine County from January 1-December 31, 2017

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2017).
 Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	
Misdemeanor Arrests	1
Status Arrests	
TOTAL	1

Gender (OPTIONAL)

Male	1
Female	
TOTAL	1

Race/Ethnic Group (OPTIONAL)

Black	
White	
Hispanic	
Other	1
TOTAL	1

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Juvenile arrested and counseled through the court. No probation, or probation assistance needed.

ANALYSIS OF COUNTYWIDE TREND DATA for:

Alpine

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Alpine County Probation has no juvenile figures to report from January 1, 2017 to December 31, 2017. Youthful Offender Block Grant has afforded Alpine County with prevention programs to help our youth cope while in a very remote area of California.

*****Alpine County has a population of 1175 according to the 2010 census. The population continues to decline each year due to the lack of job opportunities for residents and new families. Most residents are employed as seasonal employees at the winter resorts, county jobs, or have a minimum commute of 30 to 45 minutes to either South Lake Tahoe, California or Nevada. The 2010 census listed Alpine County as Frontier/Wilderness, not large enough to be considered rural. There are 5 pockets of population; Bear Valley, Kirkwood, Markleeville, Woodfords, and Hung-a-l-el-ti. There are isolated homes where juveniles cannot walk to visit friends or socialize. Cell phone service is sparse which means contact with outside areas is limited. Bear Valley is cut off from the rest of the county for the winter months when highway 4 is closed due to hazardous conditions. In 2017 there was only one school. For the 2018.19 school year there will be 2 schools. Diamond Valley School in Woodfords with 82 students enrolled and an extension school in Bear Valley with only 2 students enrolled. These schools are K-8th grade. High School students either go to South Lake Tahoe, Calaveras County, California, or Douglas County, Nevada. The majority of Alpine County students graduate High School in Nevada. Only 5% of Alpine County is in private ownership due to small amounts of private land and expensive housing costs. Alpine County has extreme winters which make travel sometimes impossible in the winter. It is a very mountainous region of the Sierra Nevada Mountain Range, known to locals as the California Alps. It is a county of beauty, wildlife and extremities. Living in Alpine County is hard on adults. The youth of the county struggle with needs that include; activities, mentoring, positive interventions, and support for developing coping skills for the outside world they have limited exposure to. Alpine County's juvenile population has benefited greatly from the Youthful Offender block Grant supported programs which keep the offender population low and "at risk" children busy with more productive positive activities and away from truant and criminal activities idle minds are attracted to. The programs supported by YOBG funds include family and teen activities that encourage the youth and families to participate in activities they may never be exposed to without this grant. There is also a bullying program through the school and a mentoring program modeled after "Big Brothers/Big Sisters" programs.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**Alpine**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Alpine**

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Alpine

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Alpine Kids		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 50,000	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 50,000	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

This program is geared toward "at risk" children, teens, and their families in the communities of Alpine County. The Atmosphere is always drug and alcohol free, encouraging interaction between participants. Electronic devices are prohibited in an effort to promote conversation and inclusion. There are strict codes of conduct geared toward appropriate language, actions and dress for activities. There is a high number of Native and non-Native American participation in an effort to encourage a building of cultural bridges. Some of the activities that this program provided access to were: a county fair, health fair, museums, dinners, movies, Christmas show, bowling, swim center, story time, fishing, and Six Flags. Through this program, the cost of admission, food, and transportation is paid so the families can experience new and different activities. This program provides the youth activities that are available to them in the county but they may not be able to take advantage of. For the youth in Alpine County and their families to learn how to play together through drug and alcohol free outings helps them with peer pressure now and later in life. This program encourages families to enjoy positive time together. The program also provides opportunities for teens and families to expand their life experiences and become positive, productive members of the community.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Alpine

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Tahoe Youth and Family Services		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 23,051	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 23,051	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Alpine Mentoring program affords "at-risk" youth an opportunity to be matched with a caring adult in an effort to provide some stability in the child's life. The children involved in this project are typically from homes without a father figure or lack of strong parental guidance due to their caregiver's substance abuse. These youth may be "at-risk" of engagement in problem behaviors such as delinquency, drug use, teen pregnancy, or truancy because of a lack of supervision and adult role models. The mentoring program is designed to buffer these "at-risk" youth against risk factors while encouraging protective boundaries. Tahoe Youth and Family Services provide a Mentoring Project in order to decrease delinquent behavior and increase the capacity of Alpine County to provide an effective continuum of response to juvenile crime and delinquency. This is an evidence-based strategy used to provide individual mentoring, youth development clubs, youth prevention and recreational activities, in an effort to address "at-risk" juveniles in the county. Specific goals and objectives of the project is to recruit new members while sustaining mentor/mentee matches from the previous year as well as data collection, monthly recruitment and presentations.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Alpine

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Alpine Unified School District		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 17,714	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 17,714	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Positive Behavior Interventions and Supports (PBIS) is a research based program built on a 3 tiered approach for preventing problem behaviors. Tier 1 - Primary prevention is designed for all students in the school to create a positive school-wide culture so positive behaviors are taught, are reinforced and consistent. Tier 2- Secondary prevention includes additional interventions for students with "at-risk" behaviors who need more than primary prevention. This could include the "check-in check-out" option, small group intervention, or behavior contracts. Diamond Valley School has been using the Tier 1 and 2 components of this program for the past 3 years now. The training for Tier 3 was received 2 years ago. Tier 3- Tertiary prevention involves individualized interventions for students who exhibit serious behavior problems. Each student has a tailored support system of on-task behaviors for group lessons and is responsible for keeping track of their own behavior which includes the use of a behavior card. Negative behavior in school can impact a student for the rest of his or her life. PBIS is a school wide system of support that includes proactive strategies for defining, teaching, and supporting appropriate student behaviors to create a positive school experience. Positive environments promote better learning experiences as well as success. Positive environments in a school setting means less likelihood of truancy, drop out, or entry into the juvenile system. The target community is every student in Alpine County Unified School District with an emphasis on students in grade 3-8, ages 8-14. The system is designed to help students who are "at-risk" receive the help and support throughout their school day with all students to help increase each child's attachment to the school and community.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Alpine

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Probation Department		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 17,446	
Services & Supplies:		\$ 195	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 3,864	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 21,505	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Through a directive of the Alpine County Auditor, time-studies are done in order to capture hours spent by Alpine County Probation Department on the YOBG grant. The grant duties include attending Board of Supervisor meeting, facilitating RFPs, grant recommendations, reporting outcomes, noticing the grant in the newspaper, implementing the RFP reviews, securing grant applications, rating the proposals, communications with the Alpine County Counsel, submitting the contracts for grantees, auditing reports, authorizing payments, and reporting to YOBG. These funds are used to pay a portion of the staff to administer, organize, and distribute the funds to provide services to the community youth by the organizations receiving grant monies. These organizations will provide mentoring, recreational activities, and advocacy to the area youth. The organizations involved in providing the programs and activities to the youth are, Alpine Kids, Tahoe Youth and Family Services, and Alpine County Unified School District. These programs are used to identify "at-risk" students and youth in an effort to avoid truancy and incarceration. The grant also paid for the RFP advertising.