

**Board of State & Community Corrections
 Corrections Planning and Programs Division
 2016 Justice Assistance Grant (JAG) BUDGET**

Available JAG Funds	
2016 Local Assistance	\$15,642,934.00
2016 California Department of Justice	\$1,141,661.00
2016 JAG Admin	\$1,459,531.00
Total JAG 2016 Funds	\$18,244,126.00

Estimated Admin & Local Assistance Expenditures	
Payroll Costs	\$1,206,109.98
Indirect Costs	\$117,580.95
NCJA Membership	\$9,630.00
Travel Expenses	\$20,010.06
Grantee EBP Training	\$75,000.00
Grant Management System Licenses	\$31,200.00
Local Assistance	\$15,642,934.00
California Department of Justice	\$1,141,661.00
Total Expenditures	\$18,244,126.00