

**Board of State & Community Corrections
 Corrections Planning and Programs Division
 2015 Justice Assistance Grant (JAG) BUDGET**

Available JAG Funds	
2015 Local Assistance	\$14,578,032.00
2015 California Department of Justice	\$1,058,446.00
2015 JAG Admin	\$1,359,694.00
Total JAG 2015 Funds	\$16,996,172.00

Estimated Admin & Local Assistance Expenditures	
Payroll Costs	\$1,051,642.98
Indirect Costs	\$117,580.95
NCJA Membership	\$19,260.00
Travel Expenses	\$20,010.06
Grantee EBP Training	\$75,000.00
Grant Management System Procurement	\$45,000.00
Grant Management System Licenses	\$31,200.00
Local Assistance	\$14,578,032.00
California Department of Justice	\$1,058,446.00
Total Expenditures	\$16,996,172.00