

BOARD OF STATE AND COMMUNITY CORRECTIONS

AB 900 PHASE I¹

Chaptered May 03, 2007

For Local Jail Construction Financing

Updated May 10, 2016

Ranked/ Awarded Counties

	RANK	COUNTY	AMOUNT REQUESTED	AWARD RELINQUISHMENT ² DATE	BEDS REMOVED	NEW BEDS	NET GAIN	CONDITIONAL AWARD	PROJECT STATUS
LARGE/ MEDIUM COUNTIES Amount Awarded: \$286,671,000 <i>Initial Amount Available: \$650,000,000</i>	1	San Bernardino	\$ 100,000,000		0	1368	1368	\$ 100,000,000	Occupied 1/2014
	6	San Diego	\$ 100,000,000		(428)	1270	842	\$ 100,000,000	Occupied 3/2014
	15	Solano	\$ 61,545,000		0	362	362	\$ 61,545,000	Occupied 5/2015
	9	San Luis Obispo	\$ 25,125,630		(43)	198	155	\$ 25,126,000	Construction at 75%
	4	Orange	\$ 100,000,000	9/18/2008				\$ -	Relinquished
	7	Monterey	\$ 80,000,000	9/18/2008				\$ -	Relinquished
	8	Los Angeles	\$ 100,000,000	9/18/2008				\$ -	Relinquished
	10	San Mateo	\$ 100,000,000	11/13/2008				\$ -	Relinquished
	13	Stanislaus	\$ 39,790,500	11/13/2008				\$ -	Relinquished
	14	Merced	\$ 27,846,040	11/13/2008				\$ -	Relinquished
	11	Butte	\$ 30,000,000	1/8/2009				\$ -	Relinquished
	12	Placer	\$ 9,389,606	1/8/2009				\$ -	Relinquished
	3	Kern	\$ 100,000,000	3/8/2012				\$ -	Relinquished
	5	Santa Barbara	\$ 56,295,000	3/8/2012				\$ -	Relinquished
	2	San Joaquin	\$ 80,000,000	9/12/2013				\$ -	Relinquished
		Amount Requested:	\$ 1,009,991,776						
SMALL COUNTIES Amount Awarded: \$54,195,000 <i>Initial Amount Available: \$100,000,000</i>	3	Madera	\$ 30,000,000		0	144	144	\$ 27,807,000	Occupied 6/2014
	4	Calaveras	\$ 26,387,591		(65)	160	95	\$ 26,388,000	Occupied 6/2014
	2	Kings	\$ 30,000,000	9/18/2008				\$ -	Relinquished
	5	Tuolumne	\$ 30,000,000	11/13/2008				\$ -	Relinquished
	6	Shasta	\$ 24,999,187	11/13/2008				\$ -	Relinquished
	8	El Dorado	\$ 20,000,000	11/13/2008				\$ -	Relinquished
	10	Sutter	\$ 5,990,288	11/13/2008				\$ -	Relinquished
	1	Yolo	\$ 30,000,000	7/16/2009				\$ -	Relinquished
	9	San Benito	\$ 15,053,000	3/8/2012				\$ -	Relinquished
	7	Amador	\$ 22,712,000	9/11/2014				\$ -	Relinquished
		Amount Requested:	\$ 235,142,066						
GRAND TOTALS	25 APPLICATIONS	TOTAL AMOUNT REQUESTED:	\$ 1,245,133,842		BEDS REMOVED (536)	NEW BEDS 3502	NET GAIN 2966	AMOUNT AWARDED: \$ 340,866,000	

Footnotes on following page

¹ Chaptered on May 3, 2007, AB900 originally allocated up to \$750,000,000 for construction of adult local jails. The original allocation was reduced several times as outlined below:

Bill / Chapter	Date	Decrease	Amount Available As of Chapter Date
AB900/Ch.7	5/3/2007		\$ 750,000,000
AB111/Ch.16	4/4/2011	(\$132,881,000)	\$ 617,119,000
SB1022/Ch.42	6/27/2012	(\$171,348,000)	\$ 445,771,000
SB365/Ch.627	10/7/2013	(\$80,000,000)	\$ 365,771,000
AB114/Ch.14	6/24/2015	(\$24,905,000)	\$ 340,866,000
Total Amount Awarded:			\$ 340,866,000

² A majority of counties were unable to complete the State Lease Revenue Bond financing requirements and relinquished awards. The residual dollars from AB900 Phase I were moved legislatively to AB900 Phase II and SB1022 financing programs.

BOARD OF STATE AND COMMUNITY CORRECTIONS

AB 900 PHASE II¹

Chapered May 9, 2011

For Local Jail Construction Financing

Updated May 10, 2016

Ranked/ Awarded Counties

	RANK	COUNTY	AMOUNT REQUESTED	AWARD RELINQUISHMENT ³ DATE	BEDS REMOVED	NEW BEDS	NET GAIN	CONDITIONAL AWARD	PROJECT STATUS
LARGE COUNTIES Amount Awarded: \$400,000,000 <i>Initial Amount Available:</i> \$300,000,000	1	Kern	\$ 100,000,000		0	790	790	\$ 100,000,000	Start Construction 9/2015
	2	Los Angeles	\$ 100,000,000		0	1604	1604	\$ 100,000,000	Performance Criteria 01/2016
	3	Riverside	\$ 100,000,000		(353)	1250	897	\$ 100,000,000	Start Construction 10/2015
	4	Orange	\$ 100,000,000		0	512	512	\$ 100,000,000	Establishment 09/2014
	5	Sacramento	\$ 100,000,000					No Award	
			Amount Requested:	\$ 500,000,000					
MEDIUM COUNTIES Amount Awarded: \$336,295,000 <i>Initial Amount Available:</i> \$200,000,000	1	Stanislaus	\$ 80,000,000		0	456	456	\$ 80,000,000	Construction at 90%
	2	Tulare	\$ 60,000,000		0	392	392	\$ 60,000,000	Preliminary Plans 03/2015
	3	Santa Barbara	\$ 80,000,000		(28)	376	348	\$ 80,000,000	Bids Opened 04/2016
	4	Monterey	\$ 80,000,000		0	576	576	\$ 80,000,000 ⁴	Working Drawing 11/2014
	5	Yolo	\$ 42,225,000		(157)	157	0	\$ 36,295,000 ⁴	Working Drawing 05/2015
	6	Sonoma	\$ 43,000,000					\$ - ²	
	7	Placer	\$ 28,502,274					No Award	
		Amount Requested:	\$ 413,727,274						
SMALL COUNTIES Amount Awarded: \$133,779,000 <i>Initial Amount Available:</i> \$102,881,000	1	San Benito	\$ 15,053,000		0	60	60	\$ 15,053,000	Working Drawings 05/2015
	2	Kings	\$ 33,000,000		0	252	252	\$ 33,000,000	Construction at 95%
	3	Shasta	\$ 33,000,000	09/13/12				\$ -	Relinquished
	4	Sutter	\$ 9,741,000		0	42	42	\$ 9,741,000	Preliminary Plans 4/2015
	5	Madera	\$ 3,000,000		0	1	1	\$ 3,000,000	Occupancy 6/2014
	6	Imperial	\$ 33,000,000		0	228	228	\$ 33,000,000	Notice to Proceed
	7	Siskiyou	\$ 26,985,000		0	150	150	\$ 26,985,000 ⁵	Pending Establishment
	8	Tuolumne	\$ 33,000,000			Pending		\$ 13,000,000 ⁵	Pending Establishment
		Amount Requested:	\$ 186,779,000						
GRAND TOTALS	20 APPLICATIONS	TOTAL AMOUNT REQUESTED:	\$ 1,100,506,274		BEDS REMOVED (538)	NEW BEDS 6846	NET GAIN 6308	AMOUNT AWARDED: \$ 870,074,000	

Footnotes on following page

1 Chaptered on May 10, 2011, AB94 amended the language of AB900 (Chaptered on May 3, 2007) to create a Phase II of AB900 financing allocating up to \$470,000,000 for the construction of adult local jails. The original allocation has been increased several times as outlined below:

Bill / Chapter	Date	Increase	Amount Available As of Chapter Date
AB900/Ch.7	5/3/2007		\$ 470,000,000
AB111/Ch.16	4/4/2011	\$132,881,000	\$ 602,881,000
SB1022/Ch.42	6/27/2012	\$171,348,000	\$ 774,229,000
SB365/Ch.627	10/7/2013	\$80,000,000	\$ 854,229,000
AB114/Ch.14	6/24/2015	\$15,845,000	\$ 870,074,000
Total Amount Awarded:			\$ 870,074,000

- 2 On March 8, 2012 the BSCC Board accepted the AB900 Phase II Executive Steering Committee's recommendation that Sonoma County's application be deemed unworthy of funding.
- 3 On September 13, 2012 the BSCC Board accepted Shasta County's relinquishment on the basis of the County's inability to secure annual financial resources necessary to staff and operate the proposed facility.
- 4 SB365, Chaptered on October 7, 2013 increased the available financing by \$80,000,000. Monterey County's partial award (\$36,295,000) was increased by \$43,705,000 for a total full award amount of up to \$80,000,000. The remaining award amount was awarded to Yolo County in the amount of \$36,295,000.
- 5 AB114, Chaptered on June 24, 2015 increased the available financing by \$15,845,000. Siskiyou County's partial award (\$24,140,000) was increased by \$2,845,000 for a total full award amount of up to \$26,985,000. Tuolumne County received a partial award as a result of AB114, in the amount of \$13,000,000.

BOARD OF STATE AND COMMUNITY CORRECTIONS

SB 1022¹

Chaptered June 27, 2012

For Adult Local Criminal Justice Facility Financing

Updated May 10, 2016

Ranked/Awarded Counties

	RANK	COUNTY	AMOUNT REQUESTED	AWARD RELINQUISHMENT ³ DATE	BEDS REMOVED	NEW BEDS	NET GAIN	CONDITIONAL AWARD	PROJECT STATUS
LARGE COUNTIES Amount Awarded: \$239,194,000 <i>Initial Amount Available:</i> \$240,000,000	2	Orange	\$ 80,000,000		0	384	384	\$ 80,000,000	Established 1/12/15
	3	Fresno	\$ 79,194,000		(499)	300	(199)	\$ 79,194,000	Preliminary Plans 4/26/16
	4	Sacramento	\$ 80,000,000		0	26	26	\$ 80,000,000 ⁴	Established 12/12/14
	1	San Mateo	\$ 24,374,000	6/10/2015				\$ -	Relinquished
	5	San Bernardino	\$ 80,000,000					No Award	
	6	Riverside	\$ 80,000,000					No Award	
	7	San Francisco	\$ 80,000,000					No Award	
	8	Contra Costa	\$ 80,000,000					No Award	
	9	Ventura	\$ 41,115,000					No Award	
	10	Los Angeles	\$ 80,000,000					No Award	
		Amount Requested:	\$ 704,683,000						
MEDIUM COUNTIES Amount Awarded: \$160,000,000 <i>Initial Amount Available:</i> \$160,000,000	1	Santa Cruz	\$ 24,635,000		(162)	64	(98)	\$ 24,635,000	Bond Item 4/14/16
	2	Stanislaus	\$ 40,000,000		(288)	288	0	\$ 40,000,000 ²	Design Build Award 4/22/16
	3	Solano	\$ 23,037,000		0	0	0	\$ 23,037,000	Preliminary Plans 11/18/15
	4	Tulare	\$ 40,000,000		(366)	388	22	\$ 40,000,000 ²	Full Award 02/06/16
	5	San Joaquin	\$ 40,000,000					\$ 32,328,000 ²	Partial Award 02/06/16
	6	San Barbara	\$ 38,976,000					No Award ⁶	Relinquished
	7	Butte	\$ 40,000,000					No Award	
	8	Yolo	\$ 39,880,000					No Award	
	9	Sonoma	\$ 24,000,000					No Award	
	10	Merced	\$ 40,000,000					No Award	
	11	Monterey	\$ 22,757,000					No Award	
		Amount Requested:	\$ 373,285,000						
SMALL COUNTIES Amount Awarded: \$109,060,000	1	Tuolumne	\$ 20,000,000		(147)	198	51	\$ 20,000,000	Pending Establishment
	2	Napa	\$ 13,474,000		0	72	72	\$ 13,474,000	Established 12/12/14
	3	Kings	\$ 20,000,000		0	24	24	\$ 20,000,000	Preliminary Plans 6/15/15
	4	Shasta	\$ 20,000,000		0	64	64	\$ 20,000,000	Preliminary Plans 11/18/15
	5	Lake	\$ 20,000,000		0	79	79	\$ 20,000,000	Established 2/13/15
	6	Tehama	\$ 20,000,000			64	64	\$ 15,586,000 ⁵	Pending Establishment
	7	Madera	\$ 19,000,000					No Award	
	8	Humboldt	\$ 17,855,500					No Award	

<i>Initial Amount Available: \$100,000,000</i>	9	Trinity	\$ 15,606,000					No Award	
	10	Mendocino	\$ 10,259,000					No Award	
	11	Modoc	\$ 7,514,000					No Award	
	12	Colusa	\$ 15,252,000					No Award	
	13	Imperial	\$ 17,643,000					No Award	
	14	Glenn	\$ 13,759,000					No Award	
	15	Del Norte	\$ 9,193,000					No Award	
		Amount Requested:	\$ 239,555,500						
GRAND TOTALS	36 APPLICATIONS	TOTAL AMOUNT REQUESTED:	\$ 1,317,523,500		BEDS REMOVED (1462)	NEW BEDS 1951	NET GAIN 489	AMOUNT AWARDED: \$ 508,254,000	

¹ Chaptered on June 27, 2012, SB1022 originally allocated up to \$500,000,000 for the construction of adult local criminal justice facilities. The original allocation has been increased as outlined below:

Bill / Chapter	Date	Increase	Amount Available As of Chapter Date
SB1022/Ch.42	6/27/2012		\$ 500,000,000
AB114/Ch.14	6/24/2015	\$9,060,000	\$ 509,060,000
Current Amount Available:			\$ 509,060,000

- ² On March 11, 2014 the BSCC held an appeal hearing for the counties of Humboldt, Monterey, and Stanislaus. Stanislaus County's appeal was granted, reordering the rank list of the medium county category. As a result of the rank change San Joaquin County did not receive a conditional award and Tulare County received a partial award.
- ³ On June 10, 2015 the BSCC Board accepted San Mateo County's relinquishment due to the discovery of need for seismic renovations.
- ⁴ On June 10, 2015 the BSCC Board increased Sacramento County's partial award from \$56,432,000 to a full award in the amount of \$80,000,000. This action was the result of San Mateo County relinquishing its \$24,374,000 award. Currently \$806,000 remains unawarded in the Large County category.
- ⁵ On January 16, 2014 Tehama County was awarded a partial award of \$6,526,000 on its proposed \$20,000,000 project. As a result of AB114, on July 16, 2015 the BSCC Board awarded an additional \$9,060,000 from AB900 for a total of \$15,586,000 and approved Tehama County's reduced scope proposal.
- ⁶ On February 04, 2016 San Barbara County relinquished their conditional award \$38,976,000. Tulare County received an additional \$ 6,648,000, making the full award amount \$40,000,000. San Joaquin County was awarded a partial amount of \$32,328,000.

BOARD OF STATE AND COMMUNITY CORRECTIONS
SB863 - Chaptered June 20, 2014 Authorizing \$500,000,000¹
For Adult Local Criminal Justice Facility Construction Financing
Updated May 10, 2016

Ranked/ Awarded Counties

	RANK WITHIN COUNTY SIZE	COUNTY	AMOUNT REQUESTED	AWARD RELINQUISHMENT DATE	BEDS REMOVED	NEW BEDS	NET GAIN	CONDITIONAL AWARD	PROJECT STATUS
LARGE COUNTIES <i>Amount Currently Available:</i> \$240,000,000	1	² San Francisco	\$ 80,000,000	4/14/2016	0	0	0	\$ -	Relinquished
	2	Santa Clara	\$ 80,000,000		797	815	18	\$ 80,000,000	Awarded 11/12/15
	3	Alameda	\$ 54,340,000		18	0	(18)	\$ 54,340,000	Awarded 11/12/15
	4	Ventura	\$ 55,137,000		Scope to be updated			\$ 55,137,000	Awarded 04/14/16
	5	San Bernardino	\$ 80,000,000		Scope to be updated			\$ 50,523,000	Awarded 04/14/16
	6	Riverside	\$ 80,000,000					-	No Award
	7	Contra Costa	\$ 80,000,000					-	No Award
	8	San Joaquin	\$ 80,000,000					-	No Award
	9	Los Angeles	\$ 56,000,000					-	No Award
	10	Orange	\$ 35,586,000					-	No Award
		Subtotal – Large Counties:	\$681,063,000					\$ 240,000,000	
MEDIUM COUNTIES <i>Amount Currently Available:</i> \$160,000,000	1	Butte	\$ 40,000,000		96	134	38	\$ 40,000,000	Awarded 11/12/15
	2	Sonoma	\$ 40,000,000		0	72	72	\$ 40,000,000	Awarded 11/12/15
	3	Yolo	\$ 30,500,000		140	150	10	\$ 30,500,000	Awarded 11/12/15
	4	Merced	\$ 40,000,000		0	30	30	\$ 40,000,000	Awarded 11/12/15
	5	Placer	\$ 40,000,000		176	168	(8)	\$ 9,500,000	Awarded 11/12/15
	6	Tulare	\$ 40,000,000					-	No Award
	7	Santa Cruz	\$ 24,508,000					-	No Award
	8	Monterey	\$ 40,000,000					-	No Award
		Subtotal – Medium Counties:	\$295,008,000					\$160,000,000	
SMALL COUNTIES <i>Amount Currently Available:</i> \$100,000,000	1	Amador	\$ 17,179,000		0	40	40	\$ 17,179,000	Awarded 11/12/15
	2	Colusa	\$ 20,000,000		92	96	4	\$ 20,000,000	Awarded 11/12/15
	3	Yuba	\$ 20,000,000		0	12	12	\$ 20,000,000	Awarded 11/12/15
	4	Trinity	\$ 20,000,000		53	72	19	\$ 20,000,000	Awarded 11/12/15
	5	Humboldt	\$ 20,000,000		0	44	44	\$ 20,000,000	Awarded 11/12/15
	6	Napa	\$ 20,000,000		60	81	21	\$ 2,821,000	Awarded 11/12/15
	7	Mendocino	\$ 20,000,000					-	No Award
	8	Imperial	\$ 18,509,000					-	No Award
	9	Plumas	\$ 20,000,000					-	No Award
	10	Siskiyou	\$ 16,835,000					-	No Award
	11	Modoc	\$ 9,416,000					-	No Award
	12	Sutter	\$ 20,000,000					-	No Award
	13	Del Norte	\$ 19,263,000					-	No Award
	14	Kings	\$ 20,000,000					-	No Award
		Subtotal – Small Counties:	\$261,202,000					\$100,000,000	
TOTALS	Applications		Req. Total:		BEDS REMOVED	NEW BEDS	NET GAIN	Awarded Total:	
	36		\$1,237,273,000		1432	1,714	282	\$500,000,000	
¹ SB863 was chaptered on June 20, 2014 authorizing financing authority up to \$500,000,000 for the construction of Adult Local Criminal Justice Facilities.									
² On April 14, 2016 San Francisco County relinquished their conditional award \$80,000,000. Ventura County was made whole and San Bernardino was given a partial award of \$50,523,000. We are awaiting new scope proposals from both Counties.									