

**TO: Chair and Members**

**DATE: May 8, 2014**

**SUBJECT: Standards and Training for Corrections Fund  
Agency Allocation for Fiscal Year 2014/2015.  
Requesting Approval.**

**AGENDA ITEM: I**

**ACTION:  
INFORMATION: X**

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**Summary:**

This agenda item requests board approval of the Corrections Training Fund disbursement formula for Fiscal Year 2014/15. The disbursement rate is \$30 less per corrections employee requiring core training (hired in last 12 months) and \$45 less for all other employees than was allocated in Fiscal Year 2013/14.

**Background:**

Local corrections agencies that participate in the Standards and Training for Corrections (STC) program receive subvention funding each year to help them meet the program’s selection and training requirements. The assistance is provided through the Corrections Training Fund, which is funded through penalties on traffic violations. Each year the California state budget includes the maximum amount that can be distributed to local agencies. That amount, minus a prudent reserve for economic uncertainty, is distributed to local agencies through a formula based on the number of corrections positions in each participating agency. The formula also considers how many of those positions were filled in the last 12 months and require completion of a core training program. As the number of positions statewide goes up, the amount of funding provided for each position goes down. Conversely, as the number of positions decrease, the amount of funding for each position increases.

Each year, the formula is re-examined and adjustments are made to position allocation amounts as needed:

|                                   | <b>FY 10/11</b> | <b>FY 11/12</b> | <b>FY 12/13</b> | <b>FY 13/14</b> | <b>FY 14/15</b> |
|-----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>Number of positions</b>        | 32,997          | 32,155          | 33,145          | 33,649          | 34,264          |
| <b>Core position allocation</b>   | \$805           | \$859           | \$825           | \$825           | \$780           |
| <b>Annual position allocation</b> | \$535           | \$573           | \$550           | \$550           | \$520           |

As the economy has recovered, and with the addition of positions through realignment, there has been a steady increase in the number of corrections positions statewide. Some of this growth was accommodated in recent years by tapping into the reserve which allowed the funding formula to remain static. But the reserve is dwindling and this strategy cannot be sustained thereby requiring a downward adjustment to the position allocation in Fiscal Year 2014/15.

**Recommendation/Action Needed:**

BSCC staff requests approval of the Fiscal Year 2014/15 allocation in the amount of \$780 for core positions and \$520 for annual positions.