

TO: Chairman and Members

DATE: November 14, 2013

**SUBJECT: SB 81 Local Youthful Offender Rehabilitative
Facilities Program Project, Los Angeles County's
Request to Increase Scope, Budget, and Schedule**

AGENDA ITEM: H

**ACTION: X
INFORMATION:**

RESOURCE PERSON: Robert Oates

Summary:

This agenda item requests the Board of State and Community Corrections (BSCC) approval of Los Angeles County's request to change the scope and budget of their Senate Bill (SB) 81 Local Youthful Offender Rehabilitative Facilities Program Project by adding and changing the design of the cottages (more cottages with fewer youth per cottage), adding a medical observation room and telemedicine equipment room, adding eight regular classrooms, adding a new kitchen, increasing the size of the proposed gymnasium/multipurpose room so it will function as a dining area, gym, visiting, chapel and special assembly area. The additions to the project budget for the changed scope items will add \$7,073,073 to the original Project budget of \$41,150,000 for a new Project Budget of \$48,223,073 and a new revised schedule (Attachment B). The State's allotment for the award remains unchanged.

Background:

At the December 2010 Corrections Standards Authority meeting, Los Angeles County received a conditional award through the SB 81 Local Youth Offender Rehabilitative Facility Construction Program. The County's submitted application described their scope of work for the project for the Camp Vernon Kilpatrick.

Upon further review of their project's scope, Los Angeles County has determined that certain enhancements should be added to the project to better define the County's goals of following the "small group" treatment model, as referenced in the County's Probation Department letter to the Board dated May 2, 2013 (Attachment A), outlining the proposed enhancements of the existing Camp Vernon Kilpatrick facility.

Staff from Los Angeles County will be in attendance to answer any questions.

Recommendation/Action Needed:

Staff recommends the Board approve Los Angeles County's request for increasing the scope, budget and schedule for this project.