

TO: Chair and Members

DATE: March 13, 2014

**SUBJECT: AB 900 Phase II Jail Construction
Financing Program Kern County Scope
Modification. Requesting Approval.**

AGENDA ITEM: F

ACTION: X

INFORMATION:

RESOURCE PERSON: Sebastian Cosentino

Summary:

This agenda item requests Board of State and Community Corrections (BSCC) approval of Kern County's request to make square foot adjustments to project scope after completion of the Performance Criteria and Concept Drawings for the current Assembly Bill (AB) 900 Phase II Jail Construction Financing Program project.

Background:

At the July 2012 BSCC meeting, Kern County received a conditional award through the AB 900 Phase II Jail Construction Financing Program. The County's submitted application described their scope of work as the construction of a new 790-bed jail facility (including 576 medium security beds, 128 mental health beds, 32 "high risk" beds, 32 administrative segregation/disciplinary isolation beds, 15 suicide-watch beds and seven infirmary beds).

At the March 14, 2013 BSCC meeting Kern County revised their scope to double bunk the 32 high risk single occupancy cells, bringing the total number of beds constructed to 822.

At the November 14, 2013 BSCC meeting Kern County revised their scope to incorporate medical/mental health beds and related treatment space into their proposed facility, incorporate the proposed visitor's center/property warehouse standalone building into the proposed facility and refurbish an existing parking lot for secure inmate transportation vehicle parking and additional staff parking.

Upon completion of the performance criteria and concept drawings, Kern County has determined to adjust the square footage in the approved scope to correspond with the square footage in the performance criteria and concept drawings from approximately 231,000 square feet to 216,000 square feet. This square footage adjustment does not alter the previously approved bed count of approximately 822 beds.

The County understands that their conditional award will not increase and has determined that this scope adjustment will not significantly impact the budget.

Recommendation/Action Needed:

Staff recommends the Board approve Kern County's request to adjust scope of its AB 900 Phase II Jail Construction Financing Program project.

Attachment:

- A. Project Scope Summary Kern County Justice Facility