

**Proposed FY 2013 Justice Assistance Grant (JAG) Funding  
Comparison of Funding Levels to Fund Only the Current BSCC JAG Programs with Funding Levels that  
include the California Youthful Offender Reentry (Cal-YOR) Program**

	BSCC JAG Programs Extended for 12 mos. (DEC Prorated 3 mos.)	BSCC JAG Programs Extended for 12 mos. with DEC Prorated 3 mos. (4.15% Reduction)	Funding Difference for BSCC JAG Programs (4.15% Reduction)	
<b>BSCC JAG FUNDED PROGRAMS</b>				
Anti-Drug Abuse (ADA) Program	\$13,630,224	\$13,067,010	(\$563,214)	
Marijuana Suppression Program (MSP)	\$2,168,535	\$2,078,541	(\$89,994)	
Crackdown Program (DOJ)	\$2,258,818	\$2,165,077	(\$93,741)	
CAMP Program (DOJ)	\$65,713	\$62,986	(\$2,727)	
Drug Endangered Children (DEC)	\$71,311	\$68,352	(\$2,959)	
	<b>\$18,194,601</b>	<b>\$17,441,966</b>	<b>(\$752,635)</b>	
<b>Cal-YOR PROGRAM UNDER Cal OES</b>	Cal-YOR Project Allocations Based On Spending Trends	Funding for Cal-YOR Projects (4.15% Reduction)	Anticipated Contract Start Date	Anticipated Contract End Date
Able-Disabled Advocacy, Inc.	\$111,111	\$106,500	10/1/2013	9/30/2014
Metro United Methodist Urban Ministry	\$111,111	\$106,500	10/1/2013	9/30/2014
Paving the Way Foundation	\$95,000	\$91,057	10/1/2013	9/30/2014
Fresno County Economic Opportunities Commission	\$78,000	\$74,763	1/1/14	9/30/2014
Homeboy Industries	\$78,000	\$74,763	1/1/14	9/30/2014
LA CAUSA, Inc.	\$78,000	\$74,763	1/1/14	9/30/2014
Breakout Prison Outreach	\$78,000	\$74,763	1/1/14	9/30/2014
San Jose Conservation Corp & Charter School	\$78,000	\$74,763	1/1/14	9/30/2014
WestCare California, Inc.	\$78,000	\$74,763	1/1/14	9/30/2014
	<b>\$785,222</b>	<b>\$752,635</b>		
		<b>\$18,194,601</b>		